



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**SPECIAL MEETING**

**#19-0740**

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**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** September 17, 2019

**TITLE:** Resolution Adopting the Final Five-Year Community Investment Plan for Fiscal Years 2020 – 2024 and Appropriating Funding for Fiscal Year 2020 Community Investment Plan Projects - **(Commission Districts 1, 2, 3 and 4)**

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**Recommendation**

It is recommended that the City Commission adopt a resolution adopting the Five-Year Community Investment Plan and appropriating funding for Fiscal Year 2020 Community Investment Plan Projects.

**Background**

The Community Investment Plan (CIP) is a planning document that sets forth the City's capital improvements to ensure that municipal facilities and infrastructure improvements are appropriate and adequate to serve the needs of the neighbors of the City of Fort Lauderdale. The CIP is a multi-year funding plan as follows:

- ✓ **Projects with unspent balances:** These are existing projects that are on-going. This unspent balance is re-appropriated and considered as part of the five-year total.
- ✓ **Projects funded in the Fiscal Year 2020 Budget:** These projects are recommended in the City Manager's Final CIP and budget with funding appropriated in concert with the City Commission's Adopted Budget.
- ✓ **Projects planned for Fiscal Years 2021 – 2024:** These projects will be updated on an annual basis and considered for funding in the respective year of the request. Funding will not be appropriated until the annual adoption of the CIP pursuant to City Commission action.

The Tentative Community Investment Plan was approved by the City Commission on September 12, 2019.

**Resource Impact**

Exhibit 1 includes a detailed listing of projects. The appropriations, by fund, are summarized below:

<b>Final Fiscal Year 2020 Community Investment Plan Appropriations</b>	
<b>Fund</b>	<b>Appropriation</b>
Community Development Block Grant (CDBG) Fund (108)	\$500,000
General Capital Projects Fund (331)	\$10,355,889
Gas Tax Fund (332)	\$818,115
CRA Beach Fund (346)	\$8,208,169
Central Region/Wastewater Fund (451/458)	\$10,647,100
Water & Sewer Master Plan Fund (454)	\$6,284,622
Airport Fund (468)	\$2,623,713
Stormwater Fund (470)	\$4,066,311
Florida Department of Transportation (FDOT) Grant Fund (778)*	\$1,372,000
<b>FY 2020 Grand Total – Community Investment Plan (CIP) Projects</b>	<b>\$44,875,919</b>

*\*Will not be appropriated until funding is secured and approved by the Commission*

**Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder**, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

**Related CAM**

#19-0748

**Attachments**

Exhibit 1 - FY 2020 – FY 2024 Final Community Investment Plan

Exhibit 2 - Community Investment Plan Resolution

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