

RESOLUTION NO. 12-xxxx

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA ADOPTING THE FINAL BUDGET OF THE CITY OF FORT LAUDERDALE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2012, AND ENDING SEPTEMBER 30, 2013, WHICH INCLUDES THE BUDGET FOR THE GENERAL FUND, COMMUNITY REDEVELOPMENT FUND, SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT FUND, BEACH BUSINESS IMPROVEMENT DISTRICT FUND, HOUSING AND COMMUNITY DEVELOPMENT AGENCY FUND, BUILDING FUNDS, SCHOOL CROSSING GUARD FUND, POLICE CONFISCATION FUNDS, DEBT SERVICE FUNDS, CEMETERY PERPETUAL CARE FUND, ARTS AND SCIENCE DISTRICT GARAGE FUND, SANITATION FUND, WATER AND SEWER FUND, CENTRAL REGIONAL WASTEWATER FUND, STORMWATER FUND, PARKING FUND, AND AIRPORT FUND.

WHEREAS, in accordance with the applicable provisions of the law, the City Commission of the City of Fort Lauderdale on September 5, 2012 approved Resolution No. 12-165 adopting a tentative millage rate and approved Resolution No. 12-166 adopting a tentative budget for the City of Fort Lauderdale, which includes the General Fund, Community Redevelopment Agency, Sunrise Key Neighborhood Improvement District, Beach Business Improvement District, Housing and Community Development, Building, School Crossing Guard, Police Confiscation, Debt Service, Cemetery Perpetual Care, Arts and Science District Garage, Sanitation, Water and Sewer, Central Regional Wastewater, Stormwater, Parking, and Airport Funds, for the fiscal period beginning October 1, 2012 and ending September 30, 2013, and determined the amount of available funds on hand, the estimated revenues, and appropriated amounts for the support of the various operations of the City for such fiscal period; and

WHEREAS, a "Notice of Proposed Tax Increase" advising the public that a public hearing on the final millage rate and final budget would be held on September 18, 2012 at 6:00 P.M. in the City Commission Room at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida has been published as required by Florida Statute 200.065; and

WHEREAS, said public hearing has been held as stated above and comments from the public concerning said proposed final millage rates and proposed final budget have

been heard and considered; and

WHEREAS, as set forth during the final budget hearing the City Commission acknowledges that said final budgets reflect \$333,368,706 in estimated revenues and expenditures for the General Fund; \$11,119,812 in estimated revenues and expenditures for the Community Redevelopment Agency Fund; \$151,173 in estimated revenues and expenditures for the Sunrise Key Neighborhood Improvement District Fund; \$706,126 in estimated revenues and expenditures for the Beach Business Improvement District Fund; \$11,732,668 in estimated revenues and expenditures for the Housing and Community Development Fund; \$19,111,205 in estimated revenues and expenditures for the Building Funds; \$800,000 in estimated revenues and expenditures for the School Crossing Guard Fund; \$2,713,933 in estimated revenues and expenditures for the Police Confiscation Funds; \$385,881,725 in estimated revenues and expenditures for the Debt Service Funds; \$21,517,625 in estimated revenues and expenditures for the Cemetery Perpetual Care Fund; \$1,451,345 in estimated revenues and expenditures for the Arts and Science District Garage Fund; \$22,591,219 in estimated revenues and expenditures for the Sanitation Fund; \$174,288,566 in estimated revenues and expenditures for the Water and Sewer Fund; \$30,885,876 in estimated revenues and expenditures for the Central Regional Wastewater Fund; \$17,825,915 in estimated revenues and expenditures for the Stormwater Fund; \$24,452,662 in estimated revenues and expenditures for the Parking Fund; and \$19,374,455 in estimated revenues and expenditures for the Airport Fund for Fiscal Year starting October 1, 2012 and ending September 30, 2013 that total \$1,077,973,010; and

WHEREAS, it is the desire of the City Commission of the City of Fort Lauderdale to adopt a final budget for the fiscal year beginning October 1, 2012 and ending September 30, 2013;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. That the tentative budget, determined and adopted by the City Commission, as amended, is hereby adopted and approved as the final operating budget of the City of Fort Lauderdale for the fiscal period beginning October 1, 2012 and ending September 30, 2013, titled "FISCAL YEAR 2013 ALL FUNDS FINAL", as shown in the attached Exhibit "A",.

SECTION 2. That the adopted final operating budget for fiscal year 2013 establishes limitations on expenditures/expenses by fund total. Said limitation meaning that the total sum

allocated to each fund for total expenditures/expenses may not be increased without specific authorization by a duly enacted resolution effecting such amendment or transfer.

SECTION 3. That during the course of the 2013 fiscal year the City Commission may transfer budgeted amounts from one department, fund or project to another department, fund or project and otherwise amend the budget by Motion in accordance with Section 9.04 of the City Charter. For all other amendments of the budget not falling within the provisions of Section 9.04 of the City Charter, the budget shall be amended by Resolution.

SECTION 4. That this resolution will take effect immediately upon its adoption.

ADOPTED this 18th day of September 2012.

Mayor
JOHN P. "JACK" SEILER

ATTEST:

City Clerk
JONDA K. JOSEPH

- Unanimous _____
- Mayor John P. "Jack" Seiler _____
- Vice Mayor Charlotte E. Rodstrom _____
- Commissioner Bruce G. Roberts _____
- Commissioner Bobby B. Dubose _____
- Commissioner Romney Rogers _____

EXHIBIT "A"
FY 2013 RECOMMENDED BUDGET

Fund	FY 2013 Recommended Budget
General Fund	\$333,368,706
Community Redevelopment Agency Fund	\$11,119,812
Sunrise Key Neighborhood Improvement District Fund	\$151,173
Beach Business Improvement District Fund	\$706,126
Housing and Community Development Fund	\$11,732,668
Building Funds	\$19,111,205
School Crossing Guard Fund	\$800,000
Police Confiscation Funds	\$2,713,933
Debt Service Funds	\$385,881,725
Cemetery Perpetual Care Fund	\$21,517,625
Arts and Science District Garage	\$1,451,345
Sanitation Fund	\$22,591,219
Water and Sewer Fund	\$174,288,566
Central Regional Wastewater Fund	\$30,885,876
Stormwater Fund	\$17,825,915
Parking Fund	\$24,452,622
Airport Fund	\$19,374,455
Total Operating Budgets	\$1,077,973,010