

RESOLUTION NO. 13-xxxx

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA ADOPTING THE TENTATIVE BUDGET OF THE CITY OF FORT LAUDERDALE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013, AND ENDING SEPTEMBER 30, 2014, WHICH INCLUDES THE BUDGET FOR THE GENERAL FUND, WATER AND SEWER FUND, DEBT SERVICE FUNDS, BUILDING FUNDS, CENTRAL REGIONAL WASTEWATER FUND, CEMETERY PERPETUAL CARE FUND, SANITATION FUND, PARKING FUND, VEHICLE RENTAL FUND, AIRPORT FUND, CITY INSURANCE FUND, STORMWATER FUND, SELF-INSURED HEALTH BENEFITS FUND, CENTRAL SERVICES FUND, COMMUNITY REDEVELOPMENT AGENCY FUND, HOUSING AND COMMUNITY DEVELOPMENT FUND, POLICE CONFISCATION FUNDS, BEACH BUSINESS IMPROVEMENT DISTRICT FUND, ARTS AND SCIENCE DISTRICT GARAGE FUND, SCHOOL CROSSING GUARD FUND, AND SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT FUND.

WHEREAS, in accordance with the applicable provisions of the law, the City Commission of the City of Fort Lauderdale has prepared a tentative budget for the City of Fort Lauderdale, which includes the General Fund, Water and Sewer, Debt Service Funds, Building, Central Regional Wastewater, Cemetery Perpetual Care, Sanitation, Parking, Vehicle Rental, Airport, City Insurance, Stormwater, Self-Insured Health Benefits, Central Services, Community Redevelopment Agency, Housing and Community Development, Police Confiscation, Beach Business Improvement District, Arts and Science District Garage, School Crossing Guard, and Sunrise Key Neighborhood Improvement District Funds, for the fiscal period beginning October 1, 2013 and ending September 30, 2014, and determined the amount of available funds on hand, the estimated revenues, and appropriated amounts for the support of the various operations of the City for such fiscal period; and

WHEREAS, a "Notice of Proposed Millage Rate and Tentative Budget Hearings" advising the public that a public hearing on the tentative millage rate and tentative budget would be held on September 3, 2013 at 6:00 P.M. in the City Commission Room at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida has been published as required by Florida Statute 200.065; and

WHEREAS, said public hearing has been held as stated above and comments from the public concerning said proposed millage rates and tentative budget have been heard and considered; and

WHEREAS, as set forth during the tentative budget hearing the City Commission acknowledges that said tentative budgets reflect \$345,277,771 in estimated revenues and expenditures for the General Fund; \$139,007,689 in estimated revenues and expenditures for the Water and Sewer Fund; \$50,117,301 in estimated revenues and expenditures for the Debt Service Funds; \$31,636,882 in estimated revenues and expenditures for the Building Funds; \$29,091,091 in estimated revenues and expenditures for the Central Regional Wastewater Fund; \$27,933,741 in estimated revenues and expenditures for the Cemetery Perpetual Care Fund; \$26,327,525 in estimated revenues and expenditures for the Sanitation Fund; \$25,636,561 in estimated revenues and expenditures for the Parking Fund; \$24,535,303 in estimated revenues and expenditures for the Vehicle Rental Fund; \$24,269,813 in estimated revenues and expenditures for the Airport Fund; \$22,568,407 in estimated revenues and expenditures for the City Insurance Fund; \$18,380,424 in estimated revenues and expenditures for the Stormwater Fund; \$17,773,904 in estimated revenues and expenditures for the Self-Insured Health Benefits Fund; \$17,250,724 in estimated revenues and expenditures for the Central Services Fund; \$13,655,566 in estimated revenues and expenditures for the Community Redevelopment Agency Fund; \$11,053,527 in estimated revenues and expenditures for the Housing and Community Development Fund; \$2,788,008 in estimated revenues and expenditures for the Police Confiscation Funds; \$1,023,241 in estimated revenues and expenditures for the Beach Business Improvement District Fund; \$899,584 in estimated revenues and expenditures for the Arts and Science Garage District Fund; \$800,008 in estimated revenues and expenditures for the School Crossing Guard Fund; and \$145,662 in estimated revenues and expenditures for the Sunrise Key Neighborhood Improvement District Fund for Fiscal Year starting October 1, 2013 and ending September 30, 2014 that total \$830,172,732; and

WHEREAS, it is the desire of the City Commission of the City of Fort Lauderdale to adopt a tentative budget for the fiscal year beginning October 1, 2013 and ending September 30, 2014;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. That the tentative budget, titled "FY 2014 TENTATIVE ALL FUNDS BUDGET"

as amended, is hereby adopted and approved as the tentative budget of the City of Fort Lauderdale, as Exhibit "1", for the fiscal period beginning October 1, 2013 and ending September 30, 2014.

SECTION 2. That the City of Fort Lauderdale Staffing Levels, as amended, is hereby adopted as Exhibit "2", for the fiscal period beginning October 1, 2013 and ending September 30, 2014.

SECTION 3. That the Tentative Operating Budget for Fiscal Year 2014 establishes limitations on expenditures/expenses by fund total. Said limitation meaning that the total sum allocated to each fund for total expenditures/expenses may not be increased without specific authorization by a duly enacted resolution effecting such amendment or transfer.

SECTION 4. That a public hearing to adopt a final budget shall be held in accordance with Section 200.065, Florida Statutes.

SECTION 5. That this resolution will take effect immediately upon its adoption.

ADOPTED this 3rd day of September 2013.

Mayor
JOHN P. "JACK" SEILER

ATTEST:

City Clerk
JONDA K. JOSEPH