

Fleet Requisition Worksheet

Selected Vendor:

Requisition #

Alan Jay Toyota

2015 Toyota Prius c hybrid
Requisition unit description: 4-door sedan
Florida Sheriffs Association Bid 14-22-0904
Expires: 9/30/2015
Replaces: See below
Equipment Class: 12
Department: TAM

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
6	1203	CMY 2015 Toyota Prius c (1203) Hybrid 4-door sedan, as Florida Sheriffs Association Bid # 14-22-0904 Specification # 17	\$18,992.00	\$113,952.00
Vehicle colors: Interior and Exterior				
6		Exterior: White Interior: Steel grey		Included
Options				
6	3k 1203	3rd KEY	\$397.00	\$2,382.00
6	PV40	Front & Rear carpet floor mats	\$295.00	\$1,770.00
			Order total	\$118,104.00

Replaces:

V5094, V5629, V5630, V5631, V5912, V5913,

Total units: 6

**Cc: Jeff Davis
 Carlos Berriz**

Vehicle Comparison

	2015 Toyota Prius C (1203)	2015 Ford C-Max (P5A)	2015 Ford Fusion (P0U)	2015 Toyota Camry (2559)
Base	\$18,992.00	\$21,109.00	\$22,925.00	\$23,728.00
3rd Key	\$397.00	\$250.00	\$250.00	\$397.00
Floor mats	\$295.00	Included	\$229.00	\$287.00
Total	\$19,684.00	\$21,359.00	\$23,404.00	\$24,412.00

	Fuel Efficiency			
	50	40	42	41
EPA MPG (Combined)	50	40	42	41
Unit fuel cost (FY15 Budgeted)	\$3.22	\$3.22	\$3.22	\$3.22
Average miles driven per year	8,906	8,906	8,906	8,906
Estimated yearly gallon consumption	178.1	222.7	212.0	217.2
Pounds of Co2 produced over the life of the vehicle @ (19.64 lbs of Co2 in a gallon of gasoline)	24,487.9	30,609.9	29,152.3	29,863.3
Expected life (years)	7	7	7	7
Estimated lifecycle fuel cost	\$4,014.82	\$5,018.53	\$4,779.55	\$4,896.13

Lifecycle cost per unit	\$23,698.82	\$26,377.53	\$28,183.55	\$29,308.13
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City of Fort Lauderdale
Fleet Services
Vehicle Replacement Analysis and Summary
V5094
2003 Ford Escape

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	12.194521	12.19452	One point for each year of chronological age, based on in-service date.
Miles	10.47	83,799	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	4	4	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.72	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	3	63%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	38		Condition IV - Qualifies for Replacement

SUMMARY*

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

**City of Fort Lauderdale
Fleet Services
Vehicle Replacement Analysis and Summary
V5629
2006 Ford Escape**

FACTOR POINTS INPUT SCORING GUIDELINES

Age	9.1780822	9.178082	One point for each year of chronological age, based on in-service date.
Miles	11.70	93,571	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	4	4	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.76	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	3	60%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	36		Condition IV - Qualifies for Replacement

SUMMARY*

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

**City of Fort Lauderdale
Fleet Services
Vehicle Replacement Analysis and Summary
V5630
2006 Ford Escape**

FACTOR POINTS INPUT SCORING GUIDELINES

Age	9.1780822	9.178082	One point for each year of chronological age, based on in-service date.
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Miles	10.21	81,645	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
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Hours	0.00	0	One point for each 300 hours of use.
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Type of Service	4	4	1 to 5 points are assigned based on the type of vocational use and service duty.
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Reliability	3	0.82	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
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O&M Costs	3	60%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
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Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
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Total Points & Summary*	34		Condition IV - Qualifies for Replacement
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SUMMARY*

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

**City of Fort Lauderdale
Fleet Services
Vehicle Replacement Analysis and Summary
V5631
2006 Ford Escape**

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.1780822	9.178082	One point for each year of chronological age, based on in-service date.
Miles	11.34	90,718	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	4	4	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.86	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	2	54%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	35		Condition IV - Qualifies for Replacement

SUMMARY*

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

**City of Fort Lauderdale
Fleet Services
Vehicle Replacement Analysis and Summary
V5912
2008 Ford Escape**

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	7.7315068	7.731507	One point for each year of chronological age, based on in-service date.
Miles	10.34	82,747	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	4	4	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	1.02	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	2	50%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	33		Condition IV - Qualifies for Replacement

SUMMARY*

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

City of Fort Lauderdale
 Fleet Services
 Vehicle Replacement Analysis and Summary
 V5913
 2008 Ford Escape

FACTOR POINTS INPUT SCORING GUIDELINES

Age	7.7315068	7.731507	One point for each year of chronological age, based on in-service date.
Miles	13.86	110,903	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	4	4	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	1.09	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	1	23%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	36		Condition IV - Qualifies for Replacement

SUMMARY*

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure



**FLORIDA SHERIFFS ASSOCIATION
& FLORIDA ASSOCIATION OF COUNTIES
HYBRID 4-DOOR ADMINISTRATIVE VEHICLES
SPECIFICATION #17**

2015 Toyota Prius c (1203)

The Toyota Prius c (1203) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

ZONE:	★ Western	★ Northern	★ Central	★ Southern
BASE PRICE:	\$19,042.00	\$18,792.00	\$18,792.00	\$18,992.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

NOTE: An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

VEHICLE:	Prius c (1203)			
DEALER:	Alan Jay Toyota	Alan Jay Toyota	Alan Jay Toyota	Alan Jay Toyota
ZONE:	★ Western	★ Northern	★ Central	★ Southern
BASE PRICE:	\$19,042.00	\$18,792.00	\$18,792.00	\$18,992.00

Order Code Add Options

All Zones

Please refer to the Emergency Vehicle Lighting Specifications for lightbar descriptions and the awarded dealer pricing..

1207 ¹	Vehicle upgrade package - specify <i>Prius C Four - 15" Alloy Wheels, Driver Front Passenger water repellent side windows, Navigation radio w/ Entune 3 yr svcs, 6.5" Touchscreen AM/FM CD WMA, MP3, 6 spkr, Satellite Capable, Bluetooth Connectivity with Steering Wheel Controls, Synthetic Leather Seat Material, Htd Front Seats with Driver lumbar, Homelink, Plasma cluster ionizer, & Auto Dim Rearview mirror</i> ¹	\$3,824.00 ¹
LAEF90 ¹	Seat trim upgrade - specify <i>Port Installed Eco friendly leather</i> ¹	\$1,598.00 ¹
	AM/FM radio with single CD	Std
	AM/FM radio with 6-disc CD changer in dash	NA
	Navigation system	NA
	"Blue Tooth" connectivity	Std
PV40 ¹	Front and rear carpet floor mats	\$295.00 ¹
PC30 ¹	Cargo net	\$57.00 ¹
	Side air protection	Std
QG10 ¹	Glass breakage sensor <i>Requires 1223</i> ¹	\$197.00 ¹
3K ¹	Additional Key(s) or Key Fob(s) when applicable. <i>Dealer provided third key, includes FOB where applicable.</i> ¹	\$397.00 ¹
RS ¹	Vent visors - stick-on style <i>(Front windows only \$110)</i> ¹	\$189.00 ¹
RSF ¹	Rainshields - flange style <i>(Front windows only \$110)</i> ¹	\$189.00 ¹
WL ¹	Wheel locks	\$8.00 ¹
N2 ¹	Nitrogen filled tires including spare tire	\$89.00 ¹
IZ ¹	Front license bracket <i>Factory ordered only (\$79 for dealer installed).</i> ¹	\$9.00 ¹
1223 ¹	Optional equipment - specify <i>Mid Size Prius II (This is the Prius you have been buying for 14 years) Includes: 1.8L engine upgrade from 1.5L, 4 whl disc brakes, P195/65R15 tires, 15" Alloy whls, Touch Screen display, Multi Info display with trip info, instant MPG indicator, auto up/down pwr windows, auto climate control, (2) fnt 12v pwr outlets, pwr heated mirrors, fnt & rr variable intermittent wipers, LED Daytime running</i> ¹	\$3,595.00 ¹
425-5213 ¹	Optional equipment - specify <i>JOTTO Computer Mnt Stand</i> ¹	\$485.00 ¹
DTF ¹	Optional equipment - specify <i>Dealer installed deep tint film on all door glass including rear window (ADD \$49 for windshield strip).</i> ¹	\$279.00 ¹

VEHICLE:	Prius c (1203)			
DEALER:	Alan Jay Toyota	Alan Jay Toyota	Alan Jay Toyota	Alan Jay Toyota
ZONE:	★ Western	★ Northern	★ Central	★ Southern
BASE PRICE:	\$19,042.00	\$18,792.00	\$18,792.00	\$18,992.00

3BLS ¹	Optional equipment - specify <i>3rd Brake Light Safety Pulse (Pulses 3rd Brake Light (4) times upon application of brake pedal to increase driver awareness behind you when stopping)</i> ¹	\$229.00 ¹
LABOR ¹	Optional equipment - specify <i>(Labor Rates Based on Single Vehicle Build)</i> ¹	\$105.00 ¹
TEMP ¹	Temporary tag	\$25.00 ¹
TRANS ¹	Transfer existing registration (must provide tag number) <i>Includes two way overnight shipping for signature</i> ¹	\$123.60 ¹
TAG ¹	New state tag (specify state, county, city, sheriff, etc.) <i>Includes two way overnight shipping for signature</i> ¹	\$175.70 ¹
2YR ¹	Maintenance Plan - specify <i>Toyota Complimentary Maintenance included for 2 year / 24,000 miles. See Toyota.Fleet.com for details.</i> ¹	Std ¹
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
GOLD575 ¹	Warranty - specify <i>Gold 5 yr 75k mile extended warranty (\$0 Deductible)(Add \$1200 for emergency use)</i> ¹	\$1,336.00 ¹
PC575 ¹	Warranty - specify <i>Platinum 5 yr 75k mile extended warranty (\$0 Deductible)(Add \$1200 for emergency use)</i> ¹	\$1,608.00 ¹
PC6100 ¹	Warranty - specify <i>Platinum 6 yr 100k mile extended warranty (\$0 Deductible)(Add \$1200 for emergency use)</i> ¹	\$2,160.00 ¹