



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**JOINT WORKSHOP**

**#25-0592**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Rickelle Williams, City Manager

**DATE:** June 17, 2025

**TITLE:** Fiscal Year 2026 Preliminary Budget Information - **(Commission Districts 1, 2, 3 and 4)**

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This is the second of three joint workshops that will be held between the Budget Advisory Board (BAB) and the City Commission as a part of the FY 2026 budget development process. At this meeting, the BAB and City Commission will review the updated long-term financial forecast for select governmental and enterprise funds. In addition, this will serve as the BAB's opportunity to share insights gleaned during departmental budget meetings as the City Commission prepares to set the maximum millage rate and fire assessment fee.

Staff will provide a presentation on the FY 2026 Preliminary Budget. This information can be found on the City's website at <https://www.fortlauderdale.gov/preliminarybudget>. The final joint workshop of the budget process will take place on Tuesday, August 19, 2025. At this meeting, the BAB will provide recommendations on the City Manager's proposed budget before the September 2025 Budget Hearings.

**Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- Guiding Principle: Fiscal Responsibility

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

**Attachments**

Exhibit 1 – Fiscal Year 2026 Preliminary Budget Information

Exhibit 2 – Fiscal Year 2026 Preliminary Budget Presentation

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Prepared by: Yvette W. Matthews, Acting Director, Office of Management and Budget  
Laura Reece, Acting Assistant City Manager

Charter Officer: Rickelle Williams, City Manager