

**Fire Bond Committee  
PW Costs  
CAM # 14-0477**

Task	Director	Assistant Director	Senior Project Manager	Project Manager II	Administrative Support	Finance Specialist	Total Monthly costs
Hourly rate	Overhead	Overhead	Overhead	\$127/Hr	Overhead	Overhead	
<b>Monthly Re-occurring</b>							
Meeting Preparation			0.5	1	2		
Attend meeting			3	3	0		
Compile meeting notes			0.5	0.5	1		
Review / Approve notes	1	1	0.5	0			
Distribute meeting minutes				0	1		
Financial Reviews as required						1	
<b>Total Hours</b>	1	1	4.5	4.5	4	1	
<b>Total Dollars</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$571.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$571.50</b>
<b>Total Bi-Monthly Cost</b> duration 36 months	<b>\$571.50</b> 18						
<b>total Budet costs</b>	<b>\$10,287.00</b>						