

FY 2023 Budget-Miami-Ft. Lauderdale UASI

Jurisdiction	Regional Project Procurement	Core Capability	Category	Discipline	Line Item #	Detailed Item Description	AEL #	EHP	Qty	Unit Cost	Final Budget Allocation
BEMA		Planning	Planning	Emergency Management	2023-07A	EM Specialist Planner		No	1	\$103,000.00	\$103,000.00
BEMA		Planning	Planning	Emergency Management	2023-07B	Broward Logistics and Resource Management Planning to Include Logistics Capability Assessment Tool, Logs and Resource Management Plan Update and Family Assistance/Reunification Plan		No	1	\$204,325.00	\$204,325.00
BEMA		Planning	Training	Emergency Management	2023-07C	Logistics Training to include L-967 (Log Chief), L-965 (Resource Unit Leader), L-970 (Supply Unit); L-971 (Facilities Unit), L-962 (Plans Section), FL-2355 (Points of Dist) and FL-2355-02 (County Staging)		No	1	\$57,000.00	\$57,000.00
BSO		Planning	Planning	Emergency Management	2023-07D	BSO PTE - CEMP/COOP/COG (95k)-National Homeland Security Conference (5k)		No	1	\$100,000.00	\$100,000.00
BSO		Operational Coordination	Planning	Emergency Management	2023-08A	Emergency Management Technical Support Specialist		No	1	\$100,000.00	\$100,000.00
BSO			Equipment	Emergency Management	2023-08B	EOC Sustainment	04HW-01-INHW 21GN-00-OCEQ 04AP-05-CDSS 13IT-00-ALRT 04AP-01-CADS 04MD-02-PROJ 06CC-01-CELL 21GN-00-CNST 21GN-00-MAIN 06CC-03-SATB 21GN-00-SHIP 21GN-00-INST 04MD-03-DISP 06CP-05-VCON 14SW-01-PACS 14CI-00-COOP 07SE-03-ENVS 06CC-02-DSAD		1	\$87,325.00	\$87,325.00
BSO		Operational Coordination	Equipment	All Disciplines	2023-08C	WebEOC Development and Sustainment	04SW-04-NETW, 04HW-01-INHW, 04AP-05-CDSS 04AP-03-GISS	No	1	\$30,000.00	\$30,000.00

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BSO		On-Scene Security Protection, and Law Enforcement	Equipment	Law Enforcement	2023-03A	EOD/Tactical Data & Voice Communications and Fiber Scope	04SN-01-XMIT, 02EX-00-KTFO	No	1	\$47,000.00	\$47,000.00
Coral Gables		Planning	Planning	Emergency Management	2023-07E	EM Planner		No	1	\$100,000.00	\$100,000.00
Coral Gables		Planning	Training	Emergency Management	2023-07F	Training and Exercise for Specialty Teams and UASI Equipment			1	\$25,000.00	\$25,000.00
Coral Gables		Long -Term Vulnerability Reduction	Equipment	All Disciplines	2023-09A	Enhancement/Sustainment of UASI Funded Equipment: Thermal Imagers, Ballistic Protection, Gas Monitors, Computers, Screens, Tablets, Light TRT/Watercraft equipment	21GN-00-MAIN		1	\$48,755.00	\$48,755.00
Coral Springs		Intelligence and Information Sharing	Equipment	Law Enforcement	2023-02A	Dark Web Monitoring Software and Alert System	13IT-00-ALRT	No	1	\$100,000.00	\$100,000.00
Coral Springs		Physical Protective Measures	Equipment	Law Enforcement	2023-06A	Portable Bollards for Special Events and Polling Locations	14SW-01-WALL	Yes	1	\$165,997.00	\$165,997.00
Coral Springs		Critical Transportation	Equipment	All Disciplines	2023-10A	Utility Terrain Vehicles	12VE-00-MISS	No	3	\$20,000.00	\$60,000.00
Fort Lauderdale		Operational Coordination	Equipment	Emergency Management	2023-08D	Ft. Lauderdale EOC - Enhancement	21GN-00-OCEQ; 04HW-01-INHW; 04HW-03-NETD; 04SN-01-XMIT; 21GN-00-INST; 21GN-00-CNST	Yes	1	\$65,843.00	\$65,843.00
Fort Lauderdale		Cybersecurity	Equipment	Law Enforcement	2023-05A	Cybersecurity Equipment and Back Up System Enhancement	05EN-00-ETRN, 14CI-00-COOP	No	1	\$101,324.00	\$101,324.00
Fort Lauderdale		Screening, Search and Detection	Equipment	Fire Rescue	2023-03B	Hazmat Monitor and Leak Control Equipment	07CD-01-DPGC, 03OE-03-KTCL; 21GN-00-SHIP	No	1	\$81,000.00	\$81,000.00
Fort Lauderdale		Mass Search and Rescue Ops	Equipment	Fire Rescue	2023-12A	TRT Equipment and Trailer	12TR-00-TEQP, 10GE-00-GENR; 03SR-03-SCAM; 03SR-02-TPHY; 21GN-00-SHIP; 03SR-02-MARK; 03SR-02-TRIG; 03SR-02-SAWS-03SR-01-ABAG	Yes	1	\$106,350.00	\$106,350.00

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Hialeah		Physical Protective Measures	Equipment	Law Enforcement	2023-01A	Law Enforcement Surveillance (CCTV) (The Closed Circuit TV project will allow the Hialeah Police Department the opportunity to install CCTV equipment in the area of soft targets and enhance our ability to deter and investigate terrorist activity.)	14SW-01-VIDA 04HW-01-INHW 04MD-03-DISP 21GN-00-MAIN, 21GN-00-INST	Yes	1	\$250,501.00	\$250,501.00
Hialeah		Planning	Training	All Disciplines	2023-07G	PT&E: HazMat courses, Homeland Security Conference and Fire Exercise		Yes	1	\$100,000.00	\$100,000.00
Hialeah		Intelligence and Information Sharing	Planning	Law Enforcement	2023-02B	LPR Analyst Sustainment		No	1	\$83,000.00	\$83,000.00
Hialeah		Planning	Planning	Emergency Management	2023-07H	Emergency Management Planner		No	1	\$133,000.00	\$133,000.00
Hialeah		Screening, Search and Detection	Equipment	Law Enforcement	2023-01B	License Plate Reader System (LPR) Fixed on poles (9 LPRs)	13LE-00-SURV 04AP-02-AVLS 03OE-01-ALPR	Yes	1	\$201,630.00	\$201,630.00
Hialeah		Intelligence and Information Sharing	Equipment	Law Enforcement	2023-02C	Real Time Intelligence Center Project to include monitors, servers, Hiperwall software, Installation and workstations	04MD-03-DISP, 04HW-01-INHW, 21GN-00-INST	No	1	\$500,000.00	\$500,000.00
Hollywood		Screening, Search and Detection	Equipment	Law Enforcement	2023-01C	Automated License Plate Readers	03OE-01-ALPR, 21GN-00-SHIP	Yes	2	\$40,000.00	\$80,000.00
Hollywood		Critical Transportation	Equipment	Law Enforcement	2023-10B	Crisis Response Vehicle	12VE-00-MISS	No	1	\$79,000.00	\$79,000.00
Hollywood		On-Scene Security Protection, and Law Enforcement	Equipment	Law Enforcement	2023-03C	Force on Force Non Lethal Training Equipment	03OE-01-NLTA	No	1	\$5,522.00	\$5,522.00
Hollywood		Logistics and Supply Chain Management	Equipment	Public Works	2023-11A	2 Fuel Trailers	19GN-00-FUEL, 21GN-00-SHIP	No	1	\$109,975.00	\$109,975.00
Hollywood		Screening, Search and Detection	Equipment	Fire Rescue	2023-03D	Radiological Meters	07CD-01-DPMG	No	8	\$7,375.00	\$59,000.00
Key Biscayne		Critical Transportation	Equipment	Law Enforcement	2023-10C	Rapid Response Vehicle	12VE-00-MISS	No	1	\$44,840.00	\$44,840.00
M&A		M&A	Management and Administration	All Disciplines	2023-16	M&A	M&A	No	1	\$560,500.00	\$560,500.00

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Miami		Long -Term Vulnerability Reduction	Equipment	All Disciplines	2023-09B	Maintenance/Sustainment/ Repair/Replacement for HSGP Purchased Equipment. EM \$130,000; Police \$104,497; Fire \$130,000	21GN-00-MAIN	No	1	\$364,497.00	\$364,497.00
Miami		Operational Coordination	Equipment	Emergency Management	2023-08E	EOC Enhancements/Maintenance/ Sustainment	21GN-00-OCEQ 14CI-00-COOP 07SE-03-ENVS 06CC-05-PRTY 06CC-02-DSAD 21GN-00-INST, 04MD-03-DISP, 04HW-01-INHW	Yes	1	\$170,000.00	\$170,000.00
Miami		Infrastructure Systems	Equipment	All Disciplines	2023-14A	This project will continue services for a Metro-Ethernet line that provides fast network connectivity between the City's network and the E911 backup center.	14CI-01-COOP	No	1	\$20,000.00	\$20,000.00
Miami		Operational Communications	Equipment	All Disciplines	2023-13A	Satellite Phone Sustainment Citywide (12 months). This project will sustain the satellite phones that are installed throughout City Departments including police and fire stations which allow all first responders to communicate when primary communication services are down. Includes Key Biscayne	06CC-03-SATB	No	1	\$30,000.00	\$30,000.00
Miami		Planning	Planning	All Disciplines	2023-07I	P,T & E. This project will support multi-disciplinary projects for the City of Miami under the leadership of MEM. Project scope will involve a full scale exercise, revision of planning documents such as the CEMP/COOP/COG and trainings that benefit terrorism-related emergency management trainings. Trainings will include ICS, Hazmat 160, Special Events 440 classes and any other specialized courses needed due to staff attrition. Fire \$324,200 EM \$171,257, Police \$3,453		No	1	\$498,910.00	\$498,910.00

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Miami		Community Resilience	Planning	All Disciplines	2023-04A	CERT/Miami - Training and equipment		No	1	\$160,000.00	\$160,000.00
Miami		Interdiction and Disruption	Organization	Fire Rescue	2023-01D	Operational OT for Special Events approved by FEMA; Fire \$5,426		No	1	\$5,426.00	\$5,426.00
Miami		Physical Protective Measures	Equipment	Law Enforcement	2023-01E	Law Enforcement Surveillance (CCTV) (The Closed Circuit TV project will allow the Miami Police Department the opportunity to deploy CCTV equipment in the area of soft targets and enhance our ability to deter and investigate terrorist activity.)	14SW-01-VIDA 04HW-01-INHW 04MD-03-DISP 21GN-00-MAIN	Yes	1	\$133,515.00	\$133,515.00
Miami		Critical Transportation	Equipment	Law Enforcement	2023-10D	SWAT Command/Personnel Carrier	12VE-00-MISS		1	\$440,000.00	\$440,000.00
Miami		Physical Protective Measures	Equipment	Law Enforcement	2023-06B	Vehicle Barrier Trailer Kits	14SW-01-WALL	Yes	3	\$93,265.00	\$279,795.00
Miami		Planning	Planning	Emergency Management	2023-07J	Emergency Management Coordinator (12 months). This position will assist with the development/revision of citywide emergency management plans such as the CEMP, COG and COOP.		No	1	\$125,000.00	\$125,000.00
Miami		Planning	Planning	Emergency Management	2023-07K	Emergency Management Planner (12 months). This position will assist with general planning responsibilities related to the implementation of the UASI grant program.		No	1	\$90,000.00	\$90,000.00
Miami		Planning	Planning	Emergency Management	2023-07L	Equipment Inventory Planner (12 months). This position will be responsible for resource management tracking and planning portion of the EHP process.		No	1	\$65,000.00	\$65,000.00
Miami		Environmental Response, Health and Safety	Equipment	Fire Rescue	2023-03E	Hazmat Robot Charger/Accessories	02EX-02-RBTL, 10BC-00-SOLR, 10BC-00-BATT		1	\$21,001.00	\$21,001.00
Miami Beach		Critical Transportation	Equipment	Law Enforcement	2023-10E	Armored Bearcat	12VE-00-MISS	No	1	\$264,836.00	\$264,836.00

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Miami Gardens		Intelligence and Information Sharing	Equipment	Law Enforcement	2023-02D	Covert/Surveillance Enhancements to include thermal imaging, facial recognition, weapon recognition software, night vision, gps, pole cameras etc	03OE-02-TILA, 04AP-02-DGPS, 13LE-00-SURV, 13IT-00FACE, 04MD-01-VCAM, 03OE-01-ALPR, 04HW-01-HHCD, 13IT-00-INTL		1	\$244,365.00	\$244,365.00
Miami Gardens		Screening, Search and Detection	Equipment	Law Enforcement	2023-03F	Rapid ID Fingerprint Scanners	20CS-01-AFIS, 09MY-01-FPRN		1	\$37,968.00	\$37,968.00
Miami Gardens		On-Scene Security Protection, and Law Enforcement	Equipment	Law Enforcement	2023-03G	Ballistic Protection to include helmet, shield, trauma kits, gloves	01LE-01-HLMT, 01LE-01-SHLD, 03OE-03-KTFA, 01ZA-02-GLVW	No	1	\$45,560.00	\$45,560.00
Miami-Dade		Operational Coordination	Equipment	Emergency Management	2023-08F	WebEOC Status Boards Upgrade	04MD-01-CDSS	No	1	\$115,280.00	\$115,280.00
Miami-Dade		Planning	Training	Emergency Management	2023-07M	PTE to include Position Specific, AHIMT and Intermediate and Advanced ICS courses		No	1	\$100,000.00	\$100,000.00
Miami-Dade		Planning	Planning	Emergency Management	2023-07N	Miami-Dade LMS Plan Enhancements		No	1	\$90,000.00	\$90,000.00
Miami-Dade		Planning	Planning	Emergency Management	2023-07O	Whole Community		No	1	\$150,000.00	\$150,000.00
Miami-Dade		Planning	Exercise	Emergency Management	2023-07P	EOC COOP Exercise		No	1	\$55,000.00	\$55,000.00
Miami-Dade		Planning	Planning	Emergency Management	2023-07Q	Miami-Dade County Terrorism Response Plan Enhancement		No	1	\$90,000.00	\$90,000.00
Miami-Dade		Logistics and Supply Chain Management	Equipment	Emergency Management	2023-11B	OEM Warehouse - Forklifts	19MH-00-BULK	No	1	\$35,235.00	\$35,235.00
Miami-Dade		Planning	Planning	Emergency Management	2023-07R	Evacuation Behavioral Study		No	1	\$100,000.00	\$100,000.00
Miami-Dade		Cultural and Natural Resources	Equipment	Emergency Management	2023-15A	Miami-Dade Alliance For Response (AFR) - Cultural Heritage Disaster Supply Caches	01ZA-02-GLVD, 01ID-01-BARR, 01UR-01-EYEP, 01ZA-02-GLVW, 01LE-02-BDUS, 01SW-01-FTWR, 06CP-01-PORT, 03OE-03-KTFA, 03OE-01-VSTO, 01ZA-06HHAT, 19GN-00-HSSF, 04AP-05-CDSS	No	1	\$66,000.00	\$66,000.00
Miami-Dade		Planning	Planning	Law Enforcement	2023-07S	MDPD PTE : Homeland Security Conference			1	\$12,000.00	\$12,000.00

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Miami-Dade		Forensics and Attribution	Equipment	Law Enforcement	2023-02E	Crime Scene and Evidence Bureau Mobile Evidence Analysis and Processing Vehicle	12VE-00-MISS		1	\$404,000.00	\$404,000.00
Miami-Dade		Critical Transportation	Equipment	Law Enforcement	2023-10F	WRT Aluminum Vessel	17WC-00-BOAT	No	1	\$93,957.00	\$93,957.00
Miami-Dade		Planning	Training	Law Enforcement	2023-07T	Rapid Deployment Force Training			2	\$25,000.00	\$50,000.00
Miami-Dade		Mass Search and Rescue Ops	Equipment	Law Enforcement	2023-12B	MDPD Marine Patrol Gyro Stabilized Binoculars	03OE-02-BNOC	No	8	\$4,500.00	\$36,000.00
Miami-Dade		Intelligence and Information Sharing	Equipment	Law Enforcement	2023-02F	Video Forensics Unit Dejero Upfit Bonded Internet (upgrade to Vehicle unit)	13LE-00-SURV	No	1	\$48,000.00	\$48,000.00
Miami-Dade		Critical Transportation	Equipment	Law Enforcement	2023-10G	Video Forensics Unit side-by-side Mule	12VE-00-MISS	No	1	\$25,508.00	\$25,508.00
Miami-Dade		Intelligence and Information Sharing	Equipment	Law Enforcement	2023-06C	MDPD Tech Ops Unit Surveillance Equipment	13LE-00-SURV	No	1	\$132,050.00	\$132,050.00
Miami-Dade		Environmental Response, Health and Safety	Equipment	Fire Rescue	2023-03H	Hazmat Robot and Upgrades	03OE-07-ROBT, 03OE-07-UPGD	No	1	\$29,300.00	\$29,300.00
Miami-Dade		Critical Transportation	Equipment	Fire Rescue	2023-10H	Prime Mover	12TR-00-MOVR	No	1	\$305,893.00	\$305,893.00
Miami-Dade		Physical Protective Measures	Equipment	Fire Rescue	2023-01F	MDFR Fire Station Target Hardening Phase 1	03OE-01-ALPR, 14SW-01-DOOR, 14SW-01-LITE, 14EX-00-BSIR	Yes	1	\$466,322.00	\$466,322.00
Miramar		Screening, Search and Detection	Equipment	Law Enforcement	2023-01G	LPR Systems	03OE-01-ALPR	Yes	5	\$59,858.00	\$299,290.00
Miramar		Operational Coordination	Equipment	Fire Rescue	2023-08G	WebEOC Fleet Eyes Software	04AP-05-CDSS, 04AP-02-AVLS	No	1	\$30,000.00	\$30,000.00
Monroe		Operational Coordination	Equipment	Law Enforcement	2023-08H	Trailer Mounted Variable Message Boards (3)	03OE-03-SIGN	No	3	\$10,000.00	\$30,000.00
Monroe		Operational Communications	Equipment	Law Enforcement	2023-13B	APX6000 700/800 Model 2.5 Portable 25 units	06CP-01-MOBL	No	1	\$132,418.00	\$132,418.00
Monroe		Environmental Response, Health and Safety	Training	Fire Rescue	2023-03I	Hazmat Training to include 40 hour HAZWOPER, 24 hour HAZWOPER Refresh and 8 hour HAZWOPER Annual Refresh Course and 160 hour Hazmat Tech			1	\$66,800.00	\$66,800.00
Monroe		Cybersecurity	Training	Law Enforcement	2023-05B	Planning, Training and Exercises: Cyber Training and Assessments			1	\$35,618.00	\$35,618.00

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Palm Beach County		Community Resilience	Equipment	Emergency Management	2023-04B	Community Preparedness Video Series	04HW-01-INHW	No	8	\$8,115.00	\$64,920.00
Palm Beach County		Logistics and Supply Chain Management	Equipment	Emergency Management	2023-11C	Logistics/Deployable equipment: 15 Field carts (\$15,735) and generator (\$150,035)	19MH-00-CART, 10GE-00-GENR	No	1	\$165,770.00	\$165,770.00
Palm Beach County		Operational Coordination	Equipment	Emergency Management	2023-08I	IT Upgrades	04HW-01-INHW	No	1	\$135,036.00	\$135,036.00
PBSO		On-Scene Security Protection, and Law Enforcement	Equipment	Law Enforcement	2023-03J	PBSO SWAT Ballistic Blanket	01LE-01-SHLD	No	2	\$45,000.00	\$90,000.00
PBSO		Public Information and Warning	Planning	Law Enforcement	2023-04C	Community Business Partners Against Terrorism Program		No	1	\$115,726.00	\$115,726.00
PBSO		Screening, Search and Detection	Equipment	Law Enforcement	2023-03K	EOD Chemical & Explosive Analyzer/Detector to include Pendar X10, Pendar Robot integration kit, Pendar Vial holder accessory, FLIR Fido X4 Trace Detector and accessories	07ED-01-LASR, 07ED-01-IMOB	No	1	\$160,000.00	\$160,000.00
Pembroke Pines		On-Scene Security Protection, and Law Enforcement	Equipment	Law Enforcement	2023-03L	Night Vision Goggles	03OE-02-TILA		19	\$11,312.00	\$214,928.00
Pembroke Pines		Mass Search and Rescue Ops	Equipment	Fire Rescue	2023-12C	Thermal Imaging Cameras	03OE-02-TILA		17	\$6,809.00	\$115,753.00
Sunrise		Operational Communications	Equipment	Law Enforcement	2023-13C	Portable Radios for Police	06CP-01-PORT	No	1	\$360,121.00	\$360,121.00
Regional	Miami	Planning	Planning	Emergency Management	2023-07U	Regional Program Manager. This position assists the Miami and Ft. Lauderdale with regional planning needs (e.g. drafting of investment justifications, coordination of UAWG meetings, development of annual budgets, etc.).	Planning	No	1	\$125,000.00	\$125,000.00
Regional	Miami	Planning	Planning	Emergency Management	2023-07V	Regional Planning, Training and Exercises Coordinator- this position includes the responsibilities of ensuring compliance with training courses as well as the coordination of necessary regional exercises.	Planning	No	1	\$120,000.00	\$120,000.00

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Regional	PBSO Fusion	Intelligence and Information Sharing	Organization	Law Enforcement	2023-02G	Fusion Center Analysts	Organization	No	5	\$69,100.00	\$345,500.00
Regional	Miami	Cybersecurity	Organization	Law Enforcement	2023-05C	Regional Cybersecurity Analysts Project includes \$15,000 in training		No	1	\$302,500.00	\$302,500.00
Regional	PBSO Fusion	Intelligence and Information Sharing	Planning	Law Enforcement	2023-02H	Metadata Planner		No	1	\$0.00	\$0.00
Regional	PBSO Fusion	Intelligence and Information Sharing	Equipment	Law Enforcement	2023-02I	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	04HW-01-INHW 13IT-00-INTL 13IT-00-ALRT	No	1	\$250,000.00	\$250,000.00
Regional	Miami	Operational Coordination	Equipment	Emergency Management	2023-08J	Incident command software system needed for regional info sharing during emergency operations as well as non-emergency situations to provide a platform for day-to-day regional info sharing and updates. (WebEOC)	04AP-05-CDSS 04AP-03-GISS 04SW-04-NETW	No	1	\$150,000.00	\$150,000.00
Regional	Ft Lauderdale, Miami-Dade, Palm Beach	Community Resilience	Training	All Disciplines	2023-04D	Regional Citizen Corps/CERT Planning, Training Exercise and Equipment	19GN-00-BGPK 06CP-01-PORT 21GN-00-CCEQ	No	3	\$100,000.00	\$189,813.00
Regional	PBSO	Interdiction and Disruption	Equipment	Law Enforcement	2023-01H	Regional Maritime Radar Tower for Monroe	14SW-02-RADR, 14SW-02-TOWR	Yes	1	\$40,000.00	\$40,000.00
Regional	MBPD	Screening, Search and Detection	Equipment	Law Enforcement	2023-01I	Regional License Plate Reader Project	04AP-11-SAAS	No	1	\$100,000.00	\$0.00
Regional	FDLE	Critical Transportation	Equipment	Law Enforcement	2023-10I	FDLE Mobile Command Vehicle	12VE-00-CMDV		1	\$850,000.00	\$850,000.00
Regional	BSO	Forensics and Attribution	Equipment	Law Enforcement	2023-02J	Multi-County Digital Forensic Sharing Platform Pilot Project	05HS-00-FRNS		1	\$222,815.00	\$222,815.00
Total											\$13,802,313.00

\$13,802,313.00

\$0.00

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