

FY 2018 - FY 2022 FLEET REPLACEMENT PLAN

UNIT	Year	Make	Model	Proposed Replacement Type	Current Odometer Reading	Annual Maintenance Cost	FY 2018 Replacement Cost	FY 2019 Replacement Cost	FY 2020 Replacement Cost	FY 2021 Replacement Cost	FY 2022 Replacement Cost	
GENERAL FUND - 001												
Department of Sustainable Development												
V5880	2007	CHVRL	COBALT	COBALT	73,916	\$1,537	23,996	-	-	-	-	
V6133	2008	FORDX	RANGER EC 4X2	RANGER EC 4X2	67,009	\$2,748	22,000	-	-	-	-	
V6358	2009	TOYOT	PRIUS HYBRID	PRIUS HYBRID	70,783	\$970	30,401	-	-	-	-	
V6359	2009	TOYOT	PRIUS HYBRID	PRIUS HYBRID	44,933	\$99	-	30,131	-	-	-	
V5895	2008	FORDX	ESCAPE 4X2	ESCAPE 4X2	60,912	\$1,795	23,996	-	-	-	-	
V5896	2008	FORDX	ESCAPE 4X2	ESCAPE 4X2	57,729	\$1,065	-	18,801	-	-	-	
V5897	2008	FORDX	ESCAPE 4X2	ESCAPE 4X2	52,832	\$1,822	-	18,801	-	-	-	
V5898	2008	FORDX	ESCAPE 4X2	ESCAPE 4X2	69,325	\$977	-	18,801	-	-	-	
V5899	2008	FORDX	ESCAPE 4X2	ESCAPE 4X2	54,494	\$5,428	-	18,801	-	-	-	
V5901	2008	FORDX	ESCAPE 4X2	ESCAPE 4X2	25,939	\$1,302	-	18,801	-	-	-	
V5902	2008	FORDX	ESCAPE 4X2	ESCAPE 4X2	38,484	\$900	-	-	19,225	-	-	
V6120	2008	FORDX	ESCAPE 4X2	ESCAPE 4X2	46,058	\$1,919	-	-	19,225	-	-	
V6121	2008	FORDX	ESCAPE 4X2	ESCAPE 4X2	34,715	\$1,960	-	-	19,225	-	-	
V6292	2009	FORDX	ESCAPE 4X2	ESCAPE 4X2	27,125	\$552	-	-	-	-	22,376	
V6293	2009	FORDX	ESCAPE 4X2	ESCAPE 4X2	51,563	\$1,776	-	-	21,410	-	-	
V6294	2009	FORDX	ESCAPE 4X2	ESCAPE 4X2	35,114	\$810	-	-	-	-	22,376	
V6295	2009	FORDX	ESCAPE 4X2	ESCAPE 4X2	41,563	\$828	-	-	21,410	-	-	
V6297	2009	FORDX	ESCAPE 4X2	ESCAPE 4X2	37,950	\$1,637	-	-	-	-	22,376	
V6298	2009	FORDX	ESCAPE 4X2	ESCAPE 4X2	48,693	\$3,857	-	-	21,410	-	-	
V6306	2009	FORDX	ESCAPE 4X2	ESCAPE 4X2	22,386	\$1,632	-	-	-	-	22,376	
V6347	2009	FORDX	F150 RC 4X2	F150 RC 4X2	22,997	\$1,379	-	-	-	-	-	
Department of Sustainable Development Replacements							5	124,389	124,136	121,905	-	89,504
Fire-Rescue												
V5881	2007	CHVRL	COBALT	COBALT	48,001	\$771	-	-	18,993	-	-	
V10138	2017	YAMAHA	KODIAK 700- ATV	KODIAK 700- ATV		0	-	6,604	-	-	-	
V6636	2012	TOYOT	TACOMA CC 4X4	TACOMA CC 4X4	23,719	\$1,473	-	-	37,025	-	-	
V6637	2012	TOYOT	TACOMA CC 4X4	TACOMA CC 4X4	21,778	\$4,963	-	-	37,025	-	-	
V6638	2012	TOYOT	TACOMA CC 4X4	TACOMA CC 4X4	24,298	\$3,335	-	-	37,025	-	-	
V6639	2012	TOYOT	TACOMA CC 4X4	TACOMA CC 4X4	19,811	\$1,953	-	-	37,025	-	-	
V6842	2013	HONDA	RANCHER TRX420FE	RANCHER TRX420FE	445	\$627	7,366	-	-	-	-	
V6910	2015	HONDA	TRX420FE	TRX420FE	1,950	\$486	6,981	-	-	-	-	
V5962	2007	DODGE	DURANGO 4X2	DURANGO 4X2	98,588	\$596	21,439	-	-	-	-	
V6301	2009	FORDX	FOCUS	FOCUS	99,765	\$1,090	-	-	16,414	-	-	
V6387	2009	FORDX	F150 EC 4X2	F150 EC 4X2	115,839	\$1,398	-	-	31,560	-	-	
V6389	2009	FORDX	F150 EC 4X2	F150 EC 4X2	84,324	\$825	-	-	31,560	-	-	
V6528	2011	FORDX	F150 EC 4X2	F150 EC 4X2	71,285	\$1,750	-	-	28,692	-	-	
V6388	2009	FORDX	F150 EC 4X2	F150 EC 4X2	105,444	\$2,124	-	-	31,560	-	-	
V5489	2005	CHVRL	COBALT	COBALT	68,506	\$729	23,996	-	-	-	-	
V6526	2011	FORDX	E350	E350	51,860	\$848	-	-	36,901	-	-	
V6539	2011	FORDX	TAURUS	TAURUS	96,477	\$533	-	-	24,814	-	-	
V5395	2005	PRCE	QUANTUM- Pumper	QUANTUM- Pumper	131,290	\$26,775	-	719,389	-	-	-	
V5397	2005	PRCE	QUANTUM-Pumper	QUANTUM-Pumper	136,696	\$35,481	-	-	673,794	-	-	
V5398	2005	PRCE	QUANTUM-Pumper	QUANTUM-Pumper	108,745	\$28,242	-	719,389	-	-	-	
V5399	2005	PRCE	QUANTUM-Pumper	QUANTUM-Pumper	107,051	\$31,816	704,191	-	-	-	-	
V5400	2005	PRCE	QUANTUM- Ladder Truck	QUANTUM- Ladder Truck	71,785	\$18,589	-	1,050,857	-	-	-	
V5717	2007	HCKNY	TC1882- Haz Mat Trailer	TC1882- Haz Mat Trailer	17,167	\$6,533	-	-	-	-	239,324	
V5718	2007	HCKNY	TC1882- Haz Mat Trailer	TC1882- Haz Mat Trailer	12,518	\$3,725	-	-	-	-	411,490	
V6257	2007	KWSKI	3010	3010	890	\$329	14,260	-	-	-	-	
V6258	2007	KWSKI	3010	3010	1,476	\$1,118	-	-	14,904	-	-	
V6259	2007	KWSKI	3010	3010	341	\$269	14,260	-	-	-	-	
V6278	2009	INT	4400- Rescue	4400- Rescue	132,953	\$18,258	318,300	-	-	-	-	
V6280	2009	INT	4400	4400- Rescue	102,842	\$13,022	-	-	339,899	-	-	
V6283	2009	INT	4400	4400- Rescue	107,310	\$8,821	325,645	-	-	-	-	
V6406	2009	ROSEN	GA41L-2142- Pumper	GA41L-2142- Pumper	80,627	\$45,162	-	-	-	708,249	-	
V6407	2009	ROSEN	GA41L-2142-Pumper	GA41L-2142-Pumper	84,044	\$26,572	-	-	-	708,249	-	
V6408	2009	ROSEN	GA41L-2142- Pumper	GA41L-2142- Pumper	100,080	\$44,055	-	723,872	-	-	-	
V6409	2009	ROSEN	GA41L-2142- Pumper	GA41L-2142- Pumper	77,473	\$20,853	-	-	-	723,872	-	
V6410	2009	ROSEN	GA41L-2142- Pumper	GA41L-2142- Pumper	81,300	\$34,901	-	-	-	-	723,872	
V6411	2009	ROSEN	GA41L-2142- Pumper	GA41L-2142- Pumper	87,960	\$26,030	-	-	723,872	-	-	
V6412	2009	ROSEN	GA41L-2142- Pumper	GA41L-2142- Pumper	108,723	\$35,706	-	-	708,249	-	-	
V6413	2009	ROSEN	GA41L-2142- Pumper	GA41L-2142- Pumper	68,962	\$18,685	-	-	-	-	723,872	
V6694	2012	INT	4300LP AMBULANCE	4300LP Rescue	60,605	\$11,939	-	-	-	-	318,500	
V6719	2013	CHVRL	SUBURBAN 1500 4X4	SUBURBAN 1500 4X4	47,792	\$1,539	-	-	44,377	-	-	
V6732	2013	FORDX	F350 CC 4X4	F350 CC 4X4	40,226	\$2,391	-	-	-	-	70,231	
V6735	2014	INT	TERRASTAR	TERRASTAR	6,920	\$1,455	-	-	-	-	74,049	
V6746	2014	INT	4300- Rescue	4300- Rescue	36,714	\$10,218	-	-	-	-	151,480	
V6853	2014	CARGO	CM828TA3- Fire Training Trailer	CM828TA3- Fire Training Trailer	1	0	-	-	-	-	149,321	
Fire Rescue Replacements							9	1,436,438	3,220,111	2,873,689	2,140,370	2,862,139
Public Works												
V6390	2009	FORDX	ESCAPE 4X2	ESCAPE 4X2	31,199	\$729	-	-	-	-	23,002	
Public Works Replacements							0	-	-	-	-	23,002
Parks and Recreation												
V5188	2003	FORDX	ESCAPE 4X2	ESCAPE 4X2	36,132	\$1,580	27,543	-	-	-	-	
V5468	2005	FORDX	F150 RC 4X2	F150 RC 4X2	77,791	\$707	24,614	-	-	-	-	
V5601	2005	JEEPX	GRAND CHEROKEE 4X2	GRAND CHEROKEE 4X2	103,729	\$900	25,213	-	-	-	-	
V6025	2008	FORDX	F250 RC 4X2	F250 RC 4X2	57,792	\$2,052	-	-	29,396	-	-	
V6066	2008	INT	4300M7	4300M7	11,200	\$4,728	-	79,100	-	-	-	
V6847	2014	FORDX	E350	E350	23,926	\$269	-	-	-	-	35,946	
V5972	2007	FORDX	F150 EC 4X2	F150 EC 4X2	39,963	\$655	-	22,020	-	-	-	
V6098	2007	ARROW	M90	M90	4,027	\$1,045	-	-	4,858	-	-	
V6099	2007	ARROW	M90	M90	2,621	\$297	-	-	4,858	-	-	

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V6201	2007	VRMER	BC 1500	BC 1500	1,310	\$1,540	48,482	-	-	-	-
V6202	2007	VRMER	BC 1000	BC 1000	555	\$1,187	33,011	-	-	-	-
V6086	2008	INT	4300M7	4300M7	34,654	\$2,266	-	84,322	-	-	-
V6137	2008	TOROX	GROUNDMASTER 7200	GROUNDMASTER 7200	2,285	\$2,463	20,670	-	-	-	-
V6225	2009	STRLG	ACTERRA 4X2	ACTERRA 4X2	15,948	\$1,240	-	-	87,479	-	-
V6445	2010	FRGHT	M2 106-Dump w Claw Bucket	M2 106-Dump w Claw Bucket	48,224	\$10,719	-	-	127,024	-	-
V6448	2010	FRGHT	M2 106- forestry Dump body	M2 106- forestry Dump body	149,193	\$4,019	-	-	90,687	-	-
V6449	2010	BANDT	1890 XP	1890 XP	1,750	\$1,975	-	-	-	-	68,352
V6450	2010	BANDT	1890 XP	1890 XP	1,561	\$2,517	-	63,829	-	-	-
V6529	2011	INT	4300 SBA- Bucket Truck Hybrid	4300 SBA- Bucket Truck Hybrid	19,183	\$3,060	-	-	239,817	-	-
V6530	2011	INT	4300 SBA- Bucket Truck	4300 SBA- Bucket Truck	27,237	\$6,624	-	-	-	245,482	-
V6148	2008	TOROX	VERSA VAC	VERSA VAC	1	\$121	25,713	-	-	-	-
V4890	2001	FORDX	F550 CC 4X2 DRW	F550 CC 4X2 DRW	94,253	\$7,821	58,755	-	-	-	-
V5199	2003	CROSL	UNK	UNK	29	\$2,818	-	-	-	-	1,546
V5230	2003	HLRIT	5618G	5618G	75	\$2,878	-	-	-	-	6,751
V5231	2003	HLRIT	5618G	5618G	260	\$2,305	-	-	-	6,622	-
V5338	2004	FORDX	F250 RC 4X2	F250 RC 4X2	76,089	\$1,364	30,857	-	-	-	-
V5347	2004	FORDX	F350 CC 4X2 DRW	F350 CC 4X2 DRW	69,412	\$2,847	35,738	-	-	-	-
V5408	2004	CROSL	82"X18"	82"X18"	48	\$1,081	-	-	-	-	6,622
V5410	2004	FORDX	RANGER EC 4X2	RANGER EC 4X2	35,599	\$403	23,996	-	-	-	-
V5381	2005	JHNDR	4410	4410	1,672	\$1,950	34,302	-	-	-	-
V5493	2005	FORDX	F150 EC 4X2	F150 EC 4X2	58,852	\$1,643	22,098	-	-	-	-
V5498	2005	FORDX	F250 RC 4X2	F250 RC 4X2	61,660	\$547	28,534	-	-	-	-
V5524	2005	FORDX	F150 RC 4X2	F150 RC 4X2	82,023	\$684	20,379	-	-	-	-
V5528	2005	CENTU	MSM2800- Mobile Stage	MSM2800- Mobile Stage	13	\$530	-	-	134,673	-	-
V5536	2005	IMPER	TRAILER	TRAILER	52	\$1,678	3,275	-	-	-	-
V5537	2005	GMCXX	G3500E SAVANA	G3500E SAVANA	102,893	\$1,330	33,270	-	-	-	-
V5568	2005	IMPER	UT510SA6K	UT510SA6K	16	\$400	3,414	-	-	-	-
V5569	2005	REDEX	VD7316	VD7316	8	\$1,357	28,313	-	-	-	-
V5555	2006	FORDX	F350 EC 4X2	F350 EC 4X2	41,180	\$2,411	31,916	-	-	-	-
V5681	2006	FORDX	F250 EC 4X2	F250 EC 4X2	47,905	\$1,512	-	28,375	-	-	-
V5685	2006	FORDX	F250 RC 4X2	F250 RC 4X2	69,810	\$2,436	23,411	-	-	-	-
V5688	2006	FORDX	F250 RC 4X2	F250 RC 4X2	38,249	\$498	28,275	-	-	-	-
V5696	2006	FORDX	F250 RC 4X2	F250 RC 4X2	51,526	\$1,360	-	28,649	-	-	-
V5771	2006	FORDX	F250 EC 4X2	F250 EC 4X2	53,509	\$1,014	-	27,995	-	-	-
V5792	2006	TOROX	687	687	70,265	\$137	9,394	-	-	-	-
V5828	2006	BHOG	RTN-60	RTN-60	9	\$136	-	3,447	-	-	-
V5731	2007	FORDX	F450 CC 4X2 DRW	F450 CC 4X2 DRW	50,061	\$3,386	64,931	-	-	-	-
V5774	2007	DODGE	DURANGO 4X2	DURANGO 4X2	59,407	\$1,022	-	25,112	-	-	-
V5884	2007	FORDX	F150 EC 4X2	F150 EC 4X2	46,424	\$2,589	-	24,626	-	-	-
V5930	2007	FORDX	F250 EC 4X2	F250 EC 4X2	49,401	\$2,811	-	31,655	-	-	-
V5958	2007	FORDX	F250 EC 4X2	F250 EC 4X2	34,697	\$918	-	28,806	-	-	-
V5959	2007	FORDX	F250 RC 4X2	F250 RC 4X2	42,266	\$501	-	28,806	-	-	-
V5989	2007	TYCRP	MH-400	MH-400	10	\$136	33,915	-	-	-	-
V6022	2007	TOROX	Z560	Z560	1,298	\$1,586	9,704	-	-	-	-
V6026	2007	GMCXX	G3500E SAVANA	G3500E SAVANA	62,989	\$2,457	-	-	35,495	-	-
V6069	2007	HRIZN	H816TA	H816TA	4,057	\$504	-	-	-	-	11,383
V6091	2007	JHNDR	5425	5425	679	\$1,471	-	-	77,541	-	-
V6102	2007	LOWPX	GTPU62	GTPU62	39	\$656	-	-	-	5,943	-
V6103	2007	LOWPX	GTPU62	GTPU62	38	\$1,210	-	-	-	5,943	-
V6104	2007	JHNDR	5325	5325	1,740	\$3,453	-	46,330	-	-	-
V6106	2007	JHNDR	1200A	1200A	701	\$599	16,323	-	-	-	-
V6107	2007	JHNDR	1200A	1200A	3,565	\$1,622	16,323	-	-	-	-
V6108	2007	JHNDR	1200A	1200A	1,614	\$581	16,584	-	-	-	-
V6109	2007	JHNDR	1200A	1200A	2,401	\$366	16,355	-	-	-	-
V6110	2007	JHNDR	1200A	1200A	1,101	\$1,790	16,742	-	-	-	-
V6111	2007	LANDP	RTA 2562	RTA 2562	10	\$178	-	-	4,593	-	-
V6150	2007	ERIDE	EXV2	EXV2	5,911	\$2,132	30,923	-	-	-	-
V6151	2007	JHNDR	1200A	1200A	6,642	\$934	16,323	-	-	-	-
V6153	2007	JHNDR	1200A	1200A	2,881	\$494	16,323	-	-	-	-
V5993	2008	FORDX	F250 EC 4X2	F250 EC 4X2	54,316	\$730	-	28,423	-	-	-
V6000	2008	FORDX	F350 RC 4X2 DRW	F350 RC 4X2 DRW	48,836	\$6,267	-	-	39,290	-	-
V6029	2008	FORDX	F450 CC 4X2 DRW	F450 CC 4X2 DRW	66,881	\$2,449	-	-	53,531	-	-
V6043	2008	FORDX	F450 RC 4X2 DRW	F450 RC 4X2 DRW	42,224	\$7,403	-	53,799	-	-	-
V6071	2008	IMPER	UT7183T	UT7183T	38	\$1,444	-	-	-	-	3,408
V6135	2008	BOBCT	S250	S250	1,284	\$3,610	-	-	63,379	-	-
V6136	2008	TOROX	GROUNDMASTER 7200	GROUNDMASTER 7200	416	\$1,912	20,670	-	-	-	-
V6139	2008	TOROX	GROUNDMASTER 7200	GROUNDMASTER 7200	1,479	\$1,635	21,020	-	-	-	-
V6141	2008	TOROX	3100D	3100D	1,263	\$1,934	31,522	-	-	-	-
V6146	2008	TOROX	WORKMAN 3100	WORKMAN 3100	2,136	\$2,876	28,651	-	-	-	-
V6147	2008	TOROX	WORKMAN 3100	WORKMAN 3100	1,608	\$1,733	17,805	-	-	-	-
V6212	2008	FORDX	F450 EC 4X2 DRW	F450 EC 4X2 DRW	47,388	\$4,318	-	42,955	-	-	-
V6229	2008	JHNDR	5325	5325	1,135	\$719	-	-	57,232	-	-
V6210	2009	INT	4300- Dump Truck	4300- Dump Truck	19,488	\$1,560	-	95,710	-	-	-
V6211	2009	INT	4300- Dump Truck	4300- Dump Truck	21,169	\$1,522	-	95,710	-	-	-
V6427	2009	CASEX	580M- Backhoe	580M- Backhoe	6,046	\$5,326	-	-	-	106,163	-
V6432	2009	TOROX	HDX-D	HDX-D	1,963	\$2,345	-	25,305	-	-	-
V6433	2009	TOROX	GROUNDMASTER 7200	GROUNDMASTER 7200	1,300	\$3,875	-	21,594	-	-	-
V6435	2009	TOROX	GROUNDMASTER 7200	GROUNDMASTER 7200	996	\$5,178	-	21,593	-	-	-
V6436	2009	TOROX	GROUNDMASTER 7200	GROUNDMASTER 7200	887	\$5,483	-	21,593	-	-	-
V6424	2010	GMCXX	G2500E SAVANA	G2500E SAVANA	39,085	\$360	-	-	-	35,405	-
V6512	2011	TOROX	30360	30360	1,277	\$1,805	-	-	20,668	-	-
V6513	2011	TOROX	30360	30360	551	\$1,954	-	-	20,884	-	-
V6514	2011	TOROX	30360	30360	1,191	\$1,467	-	-	20,884	-	-
V6515	2011	TOROX	30467	30467	1,814	\$3,759	-	-	20,810	-	-
V6516	2011	TOROX	30360	30360	5,965	\$1,514	-	-	20,668	-	-
V6518	2011	TOROX	30360	30360	2,017	\$3,328	-	-	-	21,377	-

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V6527	2011	FORDX	E350	E350	25,190	\$837	-	-	-	-	34,716	
V6640	2012	EZGO	RXV	RXV	(blank)	0	-	-	9,322	-	-	
V6642	2012	TOROX	WORKMAN	WORKMAN	1,143	\$808	-	-	-	20,693	-	
V6691	2012	TOROX	GREENMASTER	GREENMASTER	119	\$293	-	-	-	-	10,219	
V6692	2012	TOROX	WORKMAN HDX	WORKMAN HDX	600	\$3,048	-	-	-	-	49,645	
V6695	2012	TOROX	GROUNDMASTER 7200	GROUNDMASTER 7200	830	\$3,040	-	-	-	43,498	-	
V6696	2012	TOROX	GROUNDMASTER 7200	GROUNDMASTER 7200	1,603	\$2,995	-	-	-	43,498	-	
V6701	2013	TOROX	6000	6000	542	\$3,771	-	-	-	14,930	-	
V6702	2013	TOROX	6000	6000	663	\$2,246	-	-	-	14,930	-	
V6709	2013	TOROX	GROUNDMASTER 4000-D	GROUNDMASTER 4000-D	2,086	\$3,211	-	-	-	63,657	-	
V6715	2013	FORDX	E250	E250	17,991	\$1,081	-	-	-	-	23,478	
V6725	2013	ZZZZZ	SUPER 500	SUPER 500	17	\$826	-	-	-	-	35,433	
V6731	2013	FORDX	F350 CC 4X4 DRW	F350 CC 4X4 DRW	20,101	\$413	-	-	-	-	44,418	
V6532	2010	ALKOT	BU-15-2	BU-15-2	31	\$2,424	-	-	22,750	-	-	
V5336	2004	FORDX	F250 RC 4X2	F250 RC 4X2	62,612	\$1,257	30,857	-	-	-	-	
V5365	2004	FORDX	E250	E250	95,791	\$1,664	22,770	-	-	-	-	
V5494	2005	FORDX	F350 RC 4X2 DRW	F350 RC 4X2 DRW	20,214	\$1,781	75,552	-	-	-	-	
V5584	2005	FORDX	E350 CUTAWAY	E350 CUTAWAY	54,383	\$1,776	35,738	-	-	-	-	
V5652	2006	FORDX	F150 EC 4X4	F150 EC 4X4	68,566	\$1,063	25,286	-	-	-	-	
V5692	2006	FORDX	F250 RC 4X2	F250 RC 4X2	87,296	\$1,026	-	26,556	-	-	-	
V5754	2006	FORDX	E250	E250	39,041	\$1,035	-	21,320	-	-	-	
V5808	2007	FORDX	F350 RC 4X2 DRW	F350 RC 4X2 DRW	48,069	\$2,737	-	37,095	-	-	-	
V5995	2007	FORDX	E250 E	E250 E	92,324	\$956	-	25,081	-	-	-	
V6072	2007	JLGIN	2030ES	2030ES	29	\$279	-	-	14,595	-	-	
V6128	2008	FORDX	RANGER EC 4X2	RANGER EC 4X2	53,009	\$701	-	-	-	18,522	-	
V6196	2008	FORDX	F550 RC 4X2 DRW- Bucket Truck	F550 RC 4X2 DRW- Bucket Truck	59,613	\$6,483	-	103,547	-	-	-	
V6232	2009	FORDX	E350	E350	57,866	\$224	-	-	29,868	-	-	
V6372	2009	FORDX	F250 RC 4X2	F250 RC 4X2	41,098	\$2,102	-	-	29,888	-	-	
V6380	2009	FORDX	E250	E250	39,500	\$210	-	-	28,285	-	-	
V6381	2009	FORDX	E250	E250	39,713	\$151	-	-	27,600	-	-	
V6382	2009	FORDX	E250	E250	44,773	\$476	-	-	27,600	-	-	
V6383	2009	FORDX	E250	E250	32,309	\$2,339	-	-	27,600	-	-	
V6452	2009	JLGIN	7612	7612	13	\$250	-	-	-	-	12,510	
V6720	2013	FORDX	F250 RC 4X2	F250 RC 4X2	46,303	\$1,183	-	-	-	39,242	-	
Parks and Recreation Replacements							44	1,185,490	1,097,023	1,417,605	685,905	344,427
Police												
V9450	2006	FORDX	CROWN VICTORIA	CROWN VICTORIA		0	36,000	-	-	-	-	
V9579	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA		\$1,017	-	39,454	-	-	-	
V9591	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA		\$2,169	-	39,454	-	-	-	
V9627	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	107,284	\$3,105	-	-	-	-	39,454	
V6457	2010	HRLDV	FLHP	FLHP		0	-	-	-	-	29,998	
V6460	2010	HRLDV	FLHP	FLHP		0	-	29,988	-	-	-	
V6461	2010	HRLDV	FLHP	FLHP		0	-	29,988	-	-	-	
V6462	2010	HRLDV	FLHP	FLHP		0	29,998	-	-	-	-	
V6463	2010	HRLDV	FLHP	FLHP		0	29,998	-	-	-	-	
V6464	2010	HRLDV	FLHP	FLHP		0	29,998	-	-	-	-	
V6465	2010	HRLDV	FLHP	FLHP		0	29,998	-	-	-	-	
V6466	2010	HRLDV	FLHP	FLHP		0	-	-	-	-	29,998	
V6862	2010	HRLDV	FLHP	FLHP		0	-	-	-	-	29,998	
V6562	2011	FORDX	CROWN VIC	CROWN VIC		0	-	-	26,363	-	-	
V6570	2011	FORDX	CROWN VIC	CROWN VIC		\$3,521	-	-	30,048	-	-	
V6582	2011	CHVRL	TAHOE	TAHOE		0	-	-	31,876	-	-	
V10010	2016	HRLDV	FLHTP	FLHTP		0	-	29,998	-	-	-	
V10005	2016	HRLDV	FLHTP	FLHTP		0	-	-	29,998	-	-	
V10006	2016	HRLDV	FLHTP	FLHTP		0	-	-	29,998	-	-	
V10007	2016	HRLDV	FLHTP	FLHTP		\$73	-	-	29,998	-	-	
V10008	2016	HRLDV	FLHTP	FLHTP		\$76	-	-	29,998	-	-	
V10009	2016	HRLDV	FLHTP	FLHTP		0	-	-	-	29,998	-	
V10011	2016	HRLDV	FLHTP	FLHTP		0	-	-	-	29,998	-	
V10012	2016	HRLDV	FLHTP	FLHTP		0	-	-	-	29,998	-	
V10013	2016	HRLDV	FLHTP	FLHTP		0	-	-	-	29,998	-	
V10014	2016	HRLDV	FLHTP	FLHTP		0	-	-	-	-	29,998	
V10015	2016	HRLDV	FLHTP	FLHTP		0	-	-	-	-	29,998	
V10016	2016	HRLDV	FLHTP	FLHTP		0	-	-	-	-	29,998	
V10017	2016	HRLDV	FLHTP	FLHTP		0	-	-	-	-	29,998	
V10018	2016	HRLDV	FLHTP	FLHTP		0	-	-	-	-	29,998	
V10019	2016	HRLDV	FLHTP	FLHTP		0	-	-	-	-	29,998	
V10020	2016	HRLDV	FLHTP	FLHTP		0	-	-	-	-	29,998	
V10021	2016	HRLDV	FLHTP	FLHTP		0	-	-	-	-	29,998	
V10022	2016	HRLDV	FLHTP	FLHTP		0	-	-	-	-	29,998	
V4713	2000	DODGE	B3500	B3500	26,348	\$2,197	-	28,637	-	-	-	
V4757	2001	INT	1652 4X2- Bomb Transport Van	1652 4X2- Bomb Transport Van	15,974	\$1,641	101,292	-	-	-	-	
V4801	2001	GMCXX	WORKHORSE- Swat Van	WORKHORSE- Swat Van	16,561	\$5,770	80,970	-	-	-	-	
V4838	2001	CHVRL	G2500 EXPRESS	G2500 EXPRESS	27,712	\$622	27,236	-	-	-	-	
V4881	2001	GRMAL	MT55- Mobile Command Vehicle	MT55- Mobile Command Vehicle	7,518	\$4,513	250,000	-	-	-	-	
V5063	2002	FORDX	F350 CC 4X2 DRW	F350 CC 4X2 DRW	39,155	\$3,448	38,267	-	-	-	-	
V5137	2003	CHVRL	SUBURBAN 2500 4X4	SUBURBAN 2500 4X4	49,903	\$1,413	-	50,182	-	-	-	
V5145	2003	FORDX	F350 CC 4X2 DRW	F350 CC 4X2 DRW	39,610	\$1,687	-	35,548	-	-	-	
V5163	2003	FORDX	E350	E350	48,391	\$296	26,338	-	-	-	-	
V5321	2004	FORDX	F250 EC 4X4	F250 EC 4X4	56,730	\$1,026	-	-	-	37,036	-	
V5322	2004	FORDX	F250 EC 4X4	F250 EC 4X4	94,308	\$998	-	-	37,036	-	-	
V5324	2004	CHVRL	SUBURBAN 2500 4X4	SUBURBAN 2500 4X4	26,738	\$1,053	46,193	-	-	-	-	
V5371	2004	CHVRL	ASTRO	ASTRO	56,892	\$1,338	28,583	-	-	-	-	
V5455	2005	FORDX	FREESTAR	FREESTAR	71,730	\$326	26,548	-	-	-	-	
V5466	2005	FORDX	F250 EC 4X4	F250 EC 4X4	63,646	\$4,025	-	-	-	37,250	-	
V5641	2005	SUNST	612E	612E	4	\$132	-	-	-	-	6,040	
V5649	2005	FORDX	E350 CUTAWAY	E350 CUTAWAY	3,336	\$636	-	-	34,845	-	-	

FY 2018 - FY 2022 FLEET REPLACEMENT PLAN

UNIT	Year	Make	Model	Proposed Replacement Type	Current Odometer Reading	Annual Maintenance Cost	FY 2018 Replacement Cost	FY 2019 Replacement Cost	FY 2020 Replacement Cost	FY 2021 Replacement Cost	FY 2022 Replacement Cost
V5613	2006	FORDX	ESCAPE 4X2	ESCAPE 4X2	58,862	\$467	23,996	-	-	-	20,699
V5675	2006	DODGE	CHARGER	CHARGER	172,458	\$4,399	25,743	-	-	-	-
V5725	2006	FORDX	F250 CC 4X4	F250 CC 4X4	79,917	\$1,731	-	-	-	38,843	-
V5768	2006	FORDX	E250	E250	31,844	\$1,170	-	38,124	-	-	-
V5769	2006	FORDX	E250	E250	48,522	\$1,528	-	38,039	-	-	-
V5770	2006	FORDX	F250 RC 4X2	F250 RC 4X2	55,779	\$3,952	29,101	-	-	-	-
V5834	2006	HORTN	H816TA	H816TA	14	\$282	-	-	7,316	-	-
V5835	2006	HORTN	H816TA	H816TA	35,252	\$278	-	-	7,316	-	-
V5836	2006	HORTN	H816TA	H816TA	15	\$178	-	-	7,316	-	-
V5837	2006	HORTN	H816TA	H816TA	42,247	\$238	-	-	7,316	-	-
V5860	2006	HORTN	H820TA	H820TA	10	\$186	-	13,635	-	-	-
V9448	2006	FORDX	CROWN VICTORIA	CROWN VICTORIA	66,217	\$1,622	35,632	-	-	-	-
V5712	2007	FORDX	F450 CC 4X2 DRW- Dive Team Vehicle	50 CC 4X2 DRW- Dive Team Vehi	6,324	\$1,545	110,789	-	-	-	-
V5775	2007	DODGE	DURANGO 4X2	DURANGO 4X2	79,874	\$5,080	26,548	-	-	-	-
V5866	2007	LARKX	ENCLOSED	ENCLOSED	11	\$233	-	-	3,807	-	-
V5867	2007	LARKX	6 X 12TA	6 X 12TA	12	\$135	-	-	3,807	-	-
V5891	2007	DODGE	CHARGER	CHARGER	100,028	\$1,751	30,158	-	-	-	-
V5934	2007	JEEP	GRAND CHEROKEE 4X2	GRAND CHEROKEE 4X2	103,225	\$2,161	26,797	-	-	-	-
V5944	2007	FORDX	500	500	92,544	\$1,382	26,548	-	-	-	-
V5954	2007	CHVRL	MALIBU	MALIBU	106,602	\$996	26,548	-	-	-	-
V5964	2007	CHVRL	UPLANDER	UPLANDER	38,376	\$3,697	31,107	-	-	-	-
V6157	2007	PACEX	SL820TA2	SL820TA2	8	\$148	-	-	12,110	-	-
V9459	2007	FORDX	CROWN VICTORIA	CROWN VICTORIA	97,469	\$799	36,309	-	-	-	-
V9476	2007	FORDX	CROWN VICTORIA	CROWN VICTORIA	54,294	\$370	-	34,434	-	-	-
V9478	2007	FORDX	CROWN VICTORIA	CROWN VICTORIA	92,181	\$860	36,309	-	-	-	-
V9489	2007	CHVRL	HHR	HHR	65,495	\$1,316	-	36,054	-	-	-
V9490	2007	CHVRL	HHR	HHR	70,746	\$675	-	28,662	-	-	-
V9491	2007	CHVRL	HHR	HHR	66,270	\$1,208	-	36,054	-	-	-
V9492	2007	CHVRL	HHR	HHR	65,424	\$1,609	-	36,054	-	-	-
V9494	2007	CHVRL	HHR	HHR	31,748	\$1,413	-	27,894	-	-	-
V9495	2007	CHVRL	HHR	HHR	76,458	\$1,450	-	36,054	-	-	-
V5894	2008	FORDX	ESCAPE 4X2	ESCAPE 4X2	65,122	\$2,338	-	-	-	-	20,073
V5906	2008	FORDX	ESCAPE 4X2	ESCAPE 4X2	91,902	\$1,666	-	-	-	-	20,073
V5928	2008	FORDX	ESCAPE 4X2	ESCAPE 4X2	63,490	\$996	-	-	-	-	20,073
V6163	2008	CHVRL	UPLANDER	UPLANDER	68,904	\$1,132	26,548	-	-	-	-
V6168	2008	FORDX	EXPLORER 4X2	EXPLORER 4X2	101,442	\$981	29,746	-	-	-	-
V6170	2008	CHVRL	300 LX	300 LX	100,321	\$1,787	26,548	-	-	-	-
V6175	2008	HONDA	CIVIC	CIVIC	109,038	\$4,125	26,548	-	-	-	-
V6177	2008	DODGE	CHARGER	CHARGER	92,753	\$1,135	26,548	-	-	-	-
V6179	2008	FORDX	EXPLORER 4X2	EXPLORER 4X2	53,879	\$3,312	-	32,574	-	-	-
V6180	2008	FORDX	EXPLORER 4X2	EXPLORER 4X2	77,481	\$5,108	31,840	-	-	-	-
V6181	2008	FORDX	EXPLORER 4X2	EXPLORER 4X2	81,076	\$2,933	31,840	-	-	-	-
V6182	2008	FORDX	EXPLORER 4X2	EXPLORER 4X2	77,682	\$3,439	31,840	-	-	-	-
V6183	2008	FORDX	EXPLORER 4X2	EXPLORER 4X2	79,005	\$3,393	31,840	-	-	-	-
V6184	2008	FORDX	EXPLORER 4X2	EXPLORER 4X2	72,424	\$8,251	31,840	-	-	-	-
V6185	2008	FORDX	EXPLORER 4X2	EXPLORER 4X2	59,385	\$1,625	-	32,574	-	-	-
V6186	2008	FORDX	EXPLORER 4X2	EXPLORER 4X2	78,292	\$3,509	31,840	-	-	-	-
V6187	2008	FORDX	EXPLORER 4X2	EXPLORER 4X2	55,213	\$3,449	31,840	-	-	-	-
V6188	2008	FORDX	EXPLORER 4X2	EXPLORER 4X2	91,358	\$2,003	31,840	-	-	-	-
V6189	2008	FORDX	EXPLORER 4X2	EXPLORER 4X2	58,880	\$5,295	-	32,574	-	-	-
V6190	2008	FORDX	EXPLORER 4X2	EXPLORER 4X2	69,490	\$11,006	31,840	-	-	-	-
V6284	2008	JHNDR	GATOR HPX	GATOR HPX	1,072	\$688	-	11,704	-	-	-
V6288	2008	BETBUILT	BH1822FB-E	BH1822FB-E	12	\$356	-	-	-	-	6,568
V6289	2008	BETBUILT	BH1822FB-E	BH1822FB-E	12	\$285	-	6,290	-	-	-
V6592	2008	CLBCR	PRECEDENT IQ	PRECEDENT IQ	9	0	-	-	-	-	8,279
V9509	2008	FORDX	CROWN VICTORIA	CROWN VICTORIA	88,083	\$1,433	36,119	-	-	-	-
V9510	2008	FORDX	CROWN VICTORIA	CROWN VICTORIA	107,229	\$1,126	36,119	-	-	-	-
V9512	2008	FORDX	CROWN VICTORIA	CROWN VICTORIA	99,103	\$755	36,119	-	-	-	-
V9518	2008	FORDX	CROWN VICTORIA	CROWN VICTORIA	70,722	\$2,100	-	36,953	-	-	-
V9522	2008	FORDX	CROWN VICTORIA	CROWN VICTORIA	109,619	\$2,159	36,119	-	-	-	-
V9523	2008	FORDX	CROWN VICTORIA	CROWN VICTORIA	102,284	\$2,769	36,119	-	-	-	-
V9524	2008	FORDX	CROWN VICTORIA	CROWN VICTORIA	98,487	\$2,418	36,119	-	-	-	-
V9527	2008	FORDX	CROWN VICTORIA	CROWN VICTORIA	97,619	\$2,909	36,119	-	-	-	-
V9534	2008	FORDX	CROWN VICTORIA	CROWN VICTORIA	103,005	\$4,552	36,119	-	-	-	-
V9540	2008	FORDX	CROWN VICTORIA	CROWN VICTORIA	101,717	\$2,731	36,119	-	-	-	-
V9541	2008	FORDX	CROWN VICTORIA	CROWN VICTORIA	101,845	\$3,600	36,119	-	-	-	-
V9543	2008	FORDX	CROWN VICTORIA	CROWN VICTORIA	109,100	\$1,513	39,453	-	-	-	-
V9552	2008	FORDX	CROWN VICTORIA	CROWN VICTORIA	102,549	\$388	36,119	-	-	-	-
V6241	2009	SUNDN	SUNLITE	SUNLITE	18	\$4,296	-	-	42,932	-	-
V6242	2009	SUNDN	SUNLITE	SUNLITE	20	\$1,426	-	-	42,932	-	-
V6290	2009	LARKX	VT8.5X32TA	VT8.5X32TA	21	\$290	-	-	-	13,573	-
V6310	2009	NSSMT	ALTIMA	ALTIMA	37,677	\$1,814	-	30,520	-	-	-
V6311	2009	TOYOT	CAMRY	CAMRY	83,322	\$818	-	29,992	-	-	-
V6314	2009	FORDX	ESCAPE 4X2	ESCAPE 4X2	65,960	\$1,261	-	21,129	-	-	-
V6317	2009	CHVRL	IMPALA	IMPALA	95,746	\$1,025	-	20,907	-	-	-
V6318	2009	CHVRL	IMPALA	IMPALA	96,108	\$979	26,548	-	-	-	-
V6320	2009	CHVRL	IMPALA	IMPALA	38,253	\$1,751	-	20,907	-	-	-
V6322	2009	TOYOT	PRIUS HYBRID	PRIUS HYBRID	52,158	\$311	-	30,843	-	-	-
V6323	2009	TOYOT	PRIUS HYBRID	PRIUS HYBRID	16,232	\$1,141	-	30,843	-	-	-
V6326	2009	TOYOT	PRIUS HYBRID	PRIUS HYBRID	58,856	\$490	-	31,554	-	-	-
V6336	2009	FORDX	EXPLORER 4X2	EXPLORER 4X2	67,684	\$2,723	27,033	-	-	-	-
V6337	2009	FORDX	EXPLORER 4X2	EXPLORER 4X2	64,000	\$3,266	27,033	-	-	-	-
V6338	2009	FORDX	EXPLORER 4X2	EXPLORER 4X2	48,030	\$1,795	-	28,310	-	-	-
V6339	2009	FORDX	EXPLORER 4X2	EXPLORER 4X2	67,955	\$3,626	29,588	-	-	-	-
V6340	2009	FORDX	EXPLORER 4X2	EXPLORER 4X2	71,987	\$5,871	27,033	-	-	-	-
V6341	2009	FORDX	EXPLORER 4X2	EXPLORER 4X2	65,421	\$2,612	27,033	-	-	-	-
V6342	2009	FORDX	EXPLORER 4X2	EXPLORER 4X2	48,394	\$972	-	27,672	-	-	-

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UNIT	Year	Make	Model	Proposed Replacement Type	Current Odometer Reading	Annual Maintenance Cost	FY 2018 Replacement Cost	FY 2019 Replacement Cost	FY 2020 Replacement Cost	FY 2021 Replacement Cost	FY 2022 Replacement Cost
V6343	2009	FORDX	EXPLORER 4X2	EXPLORER 4X2	58,898	\$4,409	-	27,672	-	-	-
V6344	2009	FORDX	EXPLORER 4X2	EXPLORER 4X2	47,557	\$1,893	-	27,672	-	-	-
V6345	2009	FORDX	RANGER EC 4X2	RANGER EC 4X2	82,417	\$833	-	-	23,528	-	-
V6346	2009	FORDX	RANGER EC 4X2	RANGER EC 4X2	96,810	\$3,425	22,466	-	-	-	-
V6348	2009	FORDX	F150 EC 4X2	F150 EC 4X2	80,661	\$1,330	-	28,319	-	-	-
V6350	2009	HONDA	CIVIC	CIVIC	94,970	\$1,071	26,548	-	-	-	-
V6351	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	80,003	\$1,513	-	27,574	-	-	-
V6353	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	97,370	\$2,100	-	27,574	-	-	-
V6354	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	108,131	\$1,534	-	27,574	-	-	-
V6355	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	88,194	\$845	-	27,574	-	-	-
V6360	2009	DODGE	CHARGER	CHARGER	102,702	\$1,528	23,788	-	-	-	-
V6364	2009	DODGE	CARAVAN	CARAVAN	61,118	\$1,401	-	24,952	-	-	-
V9554	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	90,470	\$3,524	36,048	-	-	-	-
V9556	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	91,421	\$2,262	36,048	-	-	-	-
V9561	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	87,108	\$4,384	36,048	-	-	-	-
V9564	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	103,766	\$2,387	-	36,899	-	-	-
V9570	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	108,439	\$2,875	36,048	-	-	-	-
V9572	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	80,863	\$1,537	-	36,899	-	-	-
V9574	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	107,178	\$3,386	-	31,235	-	-	-
V9578	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	87,971	\$1,940	-	36,899	-	-	-
V9579	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	87,784	\$1,017	-	36,899	-	-	-
V9583	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	102,134	\$2,843	-	39,454	-	-	-
V9587	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	83,355	\$1,862	-	36,899	-	-	-
V9588	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	48,025	\$3,483	-	36,899	-	-	-
V9589	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	95,140	\$4,482	-	36,899	-	-	-
V9590	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	78,280	\$2,257	-	36,899	-	-	-
V9594	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	85,515	\$3,387	-	36,899	-	-	-
V9595	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	72,569	\$482	-	36,899	-	-	-
V9599	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	91,296	\$3,549	-	36,899	-	-	-
V9600	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	79,998	\$3,127	-	36,899	-	-	-
V9601	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	63,235	\$1,266	-	31,235	-	-	-
V9606	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	103,292	\$3,534	-	36,899	-	-	-
V9607	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	107,542	\$2,361	36,048	-	-	-	-
V9608	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	101,715	\$1,227	36,048	-	-	-	-
V9611	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	101,025	\$1,717	-	36,899	-	-	-
V9612	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	93,778	\$4,059	-	36,899	-	-	-
V9617	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	88,086	\$1,515	-	36,899	-	-	-
V9618	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	90,316	\$1,499	-	36,899	-	-	-
V9620	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	104,692	\$2,972	36,048	-	-	-	-
V9621	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	75,826	\$3,448	-	36,899	-	-	-
V9624	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	87,089	\$1,627	-	36,899	-	-	-
V9625	2009	FORDX	CROWN VICTORIA	CROWN VICTORIA	135,985	\$3,181	39,454	-	-	-	-
V6316	2010	TOYOT	CAMRY	CAMRY	91,725	\$1,045	-	29,300	-	-	-
V6459	2010	HRLDV	FLHP	FLHP	62,189	\$0	-	26,740	-	-	-
V6472	2010	FORDX	CROWN_VIC	CROWN_VIC	77,392	\$1,855	-	35,560	-	-	-
V6473	2010	FORDX	CROWN_VIC	CROWN_VIC	67,045	\$2,316	-	36,048	-	-	-
V6474	2010	FORDX	CROWN_VIC	CROWN_VIC	97,761	\$1,758	-	36,048	-	-	-
V6475	2010	FORDX	CROWN_VIC	CROWN_VIC	97,338	\$2,948	-	36,048	-	-	-
V6476	2010	FORDX	CROWN_VIC	CROWN_VIC	80,432	\$3,078	-	36,048	-	-	-
V6481	2010	FORDX	CROWN_VIC	CROWN_VIC	84,065	\$1,575	-	36,048	-	-	-
V6482	2010	FORDX	CROWN_VIC	CROWN_VIC	97,180	\$5,163	-	36,048	-	-	-
V6483	2010	FORDX	CROWN_VIC	CROWN_VIC	81,941	\$2,017	-	36,048	-	-	-
V6485	2010	FORDX	CROWN_VIC	CROWN_VIC	78,743	\$3,497	-	36,048	-	-	-
V6486	2010	FORDX	CROWN_VIC	CROWN_VIC	90,173	\$3,092	-	36,048	-	-	-
V6487	2010	FORDX	CROWN_VIC	CROWN_VIC	84,925	\$820	-	36,048	-	-	-
V6488	2010	FORDX	CROWN_VIC	CROWN_VIC	62,884	\$2,478	-	36,048	-	-	-
V6489	2010	FORDX	CROWN_VIC	CROWN_VIC	90,015	\$2,089	-	36,048	-	-	-
V6519	2010	FORDX	F150 EC 4X2	F150 EC 4X2	55,040	\$1,034	-	-	-	47,468	-
V6494	2011	FORDX	TAURUS	TAURUS	90,015	\$2,003	-	24,820	-	-	-
V6495	2011	FORDX	TAURUS	TAURUS	66,846	\$1,454	-	24,820	-	-	-
V6497	2011	FORDX	TAURUS	TAURUS	94,294	\$1,843	-	24,820	-	-	-
V6499	2011	FORDX	CROWN_VIC	CROWN_VIC	69,318	\$2,351	-	30,268	-	-	-
V6500	2011	FORDX	CROWN_VIC	CROWN_VIC	50,126	\$1,859	-	37,780	-	-	-
V6511	2011	FORDX	CROWN_VIC	CROWN_VIC	69,920	\$1,874	-	-	30,048	-	-
V6535	2011	FORDX	CROWN VICTORIA	CROWN VICTORIA	100,299	\$3,161	-	35,754	-	-	-
V6540	2011	FORDX	TAURUS	TAURUS	77,597	\$600	-	-	26,363	-	-
V6542	2011	FORDX	TAURUS	TAURUS	82,269	\$1,624	-	-	26,363	-	-
V6543	2011	FORDX	TAURUS	TAURUS	80,840	\$383	-	-	26,363	-	-
V6544	2011	FORDX	TAURUS	TAURUS	92,660	\$2,091	-	-	26,363	-	-
V6546	2011	FORDX	TAURUS	TAURUS	82,730	\$1,468	-	-	26,363	-	-
V6547	2011	FORDX	TAURUS	TAURUS	61,993	\$738	-	-	26,363	-	-
V6548	2011	FORDX	TAURUS	TAURUS	57,668	\$1,170	-	-	26,363	-	-
V6549	2011	FORDX	TAURUS	TAURUS	75,042	\$1,472	-	-	26,363	-	-
V6550	2011	FORDX	CROWN_VIC	CROWN_VIC	90,228	\$2,286	-	-	30,048	-	-
V6551	2011	FORDX	CROWN_VIC	CROWN_VIC	95,940	\$1,196	-	-	30,048	-	-
V6552	2011	FORDX	CROWN_VIC	CROWN_VIC	91,695	\$2,133	-	-	30,048	-	-
V6553	2011	FORDX	CROWN_VIC	CROWN_VIC	65,824	\$1,079	-	-	30,048	-	-
V6554	2011	FORDX	CROWN_VIC	CROWN_VIC	69,907	\$1,718	-	-	30,048	-	-
V6555	2011	FORDX	CROWN_VIC	CROWN_VIC	70,666	\$3,013	-	-	30,048	-	-
V6556	2011	FORDX	CROWN_VIC	CROWN_VIC	78,555	\$1,238	-	-	30,048	-	-
V6558	2011	FORDX	CROWN_VIC	CROWN_VIC	89,429	\$3,206	-	-	30,048	-	-
V6560	2011	FORDX	CROWN_VIC	CROWN_VIC	67,318	\$1,446	-	-	30,048	-	-
V6561	2011	FORDX	CROWN_VIC	CROWN_VIC	86,850	\$2,207	-	-	30,048	-	-
V6564	2011	FORDX	CROWN_VIC	CROWN_VIC	59,555	\$3,286	-	-	30,048	-	-
V6566	2011	FORDX	CROWN_VIC	CROWN_VIC	63,549	\$2,482	-	-	30,048	-	-
V6567	2011	FORDX	CROWN_VIC	CROWN_VIC	87,217	\$4,065	-	29,338	-	-	-
V6568	2011	FORDX	CROWN_VIC	CROWN_VIC	70,754	\$3,543	-	-	-	-	31,468

FY 2018 - FY 2022 FLEET REPLACEMENT PLAN

UNIT	Year	Make	Model	Proposed Replacement Type	Current Odometer Reading	Annual Maintenance Cost	FY 2018 Replacement Cost	FY 2019 Replacement Cost	FY 2020 Replacement Cost	FY 2021 Replacement Cost	FY 2022 Replacement Cost
V6569	2011	FORDX	CROWN VIC	CROWN VIC	116,227	\$4,118	37,780	-	-	-	-
V6570	2011	FORDX	CROWN VIC	CROWN VIC	75,560	\$3,521	-	29,338	-	-	-
V6571	2011	FORDX	CROWN VIC	CROWN VIC	91,542	\$1,650	-	-	30,048	-	-
V6583	2011	CHVRL	TAHOE 4X2	TAHOE 4X2	58,817	\$1,555	-	-	31,876	-	-
V6584	2011	CHVRL	CAPRICE	CAPRICE	68,400	\$4,188	-	-	30,596	-	-
V6586	2011	FORDX	CROWN VIC	CROWN VIC	78,562	\$1,561	-	-	31,060	-	-
V6587	2011	GRIMI	500F1	500F1	14	\$374	-	-	-	-	67,529
V6644	2011	HYUND	ELANTRA	ELANTRA	74,221	\$2,280	-	-	17,247	-	-
V6649	2011	FORDX	FUSION	FUSION	102,931	\$1,356	-	-	18,663	-	-
V6653	2011	KIAXX	OPTIMA	OPTIMA	66,783	\$1,823	-	-	26,363	-	-
V6594	2012	DODGE	CHARGER	CHARGER	34,275	\$3,013	-	-	31,790	-	-
V6595	2012	CHVRL	CAPRICE	CAPRICE	61,086	\$2,261	-	-	35,443	-	-
V6596	2012	CHVRL	CAPRICE	CAPRICE	70,153	\$2,205	-	-	35,443	-	-
V6597	2012	CHVRL	CAPRICE	CAPRICE	68,507	\$2,673	-	-	35,443	-	-
V6598	2012	CHVRL	CAPRICE	CAPRICE	69,162	\$2,345	-	-	35,443	-	-
V6599	2012	CHVRL	CAPRICE	CAPRICE	45,515	\$1,440	-	-	35,443	-	-
V6600	2012	CHVRL	CAPRICE	CAPRICE	47,689	\$2,480	-	-	35,443	-	-
V6601	2012	CHVRL	CAPRICE	CAPRICE	54,385	\$2,412	-	-	35,443	-	-
V6602	2012	CHVRL	CAPRICE	CAPRICE	51,839	\$3,142	-	-	35,443	-	-
V6603	2012	CHVRL	CAPRICE	CAPRICE	57,166	\$4,351	-	-	35,443	-	-
V6604	2012	CHVRL	CAPRICE	CAPRICE	45,520	\$4,407	-	-	35,443	-	-
V6605	2012	CHVRL	CAPRICE	CAPRICE	61,350	\$2,848	-	-	35,443	-	-
V6606	2012	CHVRL	CAPRICE	CAPRICE	54,445	\$1,402	-	-	35,443	-	-
V6607	2012	CHVRL	CAPRICE	CAPRICE	66,855	\$2,784	-	-	35,443	-	-
V6608	2012	CHVRL	CAPRICE	CAPRICE	39,313	\$1,490	-	-	35,443	-	-
V6609	2012	CHVRL	CAPRICE	CAPRICE	51,667	\$3,428	-	-	35,443	-	-
V6610	2012	CHVRL	CAPRICE	CAPRICE	55,409	\$3,134	-	-	35,443	-	-
V6611	2012	CHVRL	CAPRICE	CAPRICE	45,065	\$1,452	-	-	-	36,300	-
V6612	2012	CHVRL	CAPRICE	CAPRICE	57,824	\$1,543	-	-	35,443	-	-
V6613	2012	CHVRL	CAPRICE	CAPRICE	74,081	\$1,266	-	-	-	36,300	-
V6614	2012	CHVRL	CAPRICE	CAPRICE	75,747	\$2,703	-	-	-	36,300	-
V6615	2012	CHVRL	CAPRICE	CAPRICE	80,808	\$2,458	-	-	-	36,300	-
V6616	2012	CHVRL	CAPRICE	CAPRICE	57,844	\$1,211	-	-	-	36,300	-
V6617	2012	CHVRL	CAPRICE	CAPRICE	55,888	\$1,602	-	-	-	36,300	-
V6618	2012	CHVRL	CAPRICE	CAPRICE	60,020	\$784	-	-	-	36,300	-
V6619	2012	CHVRL	CAPRICE	CAPRICE	54,453	\$1,858	-	-	-	36,300	-
V6620	2012	CHVRL	CAPRICE	CAPRICE	65,052	\$1,440	-	-	-	36,300	-
V6621	2012	CHVRL	CAPRICE	CAPRICE	59,741	\$1,344	-	-	-	36,300	-
V6622	2012	CHVRL	CAPRICE	CAPRICE	59,033	\$3,178	-	-	-	36,300	-
V6623	2012	CHVRL	CAPRICE	CAPRICE	102,820	\$6,114	-	-	35,443	-	-
V6624	2012	CHVRL	CAPRICE	CAPRICE	29,977	\$246	-	-	35,443	-	-
V6625	2012	CHVRL	CAPRICE	CAPRICE	61,428	\$2,381	-	-	-	36,300	-
V6626	2012	CHVRL	CAPRICE	CAPRICE	66,306	\$3,771	-	-	-	36,300	-
V6627	2012	CHVRL	CAPRICE	CAPRICE	64,668	\$1,898	-	-	-	36,300	-
V6635	2012	CHVRL	TAHOE 4X2	TAHOE 4X2	53,854	\$1,721	-	-	32,684	-	-
V6643	2012	HONDA	CIVIC	CIVIC	52,815	\$1,718	-	-	18,342	-	-
V6645	2012	HYUND	ELANTRA	ELANTRA	63,290	\$608	-	-	18,042	-	-
V6646	2012	FORDX	FLEX	FLEX	81,478	\$1,578	-	-	29,348	-	-
V6648	2012	FORDX	FUSION	FUSION	57,906	\$1,097	-	-	24,297	-	-
V6650	2012	CHRY	300	300	80,585	\$1,366	-	-	27,063	-	-
V6651	2012	VLKSW	JETTA	JETTA	35,801	\$1,687	-	-	19,365	-	-
V6652	2012	NSSMT	ALTIMA	ALTIMA	48,480	\$570	-	-	18,463	-	-
V6654	2012	FORDX	FUSION	FUSION	54,706	\$2,383	-	-	19,966	-	-
V6655	2012	HYUND	SONATA	SONATA	78,868	\$2,006	-	-	21,290	-	-
V6656	2012	FORDX	FUSION	FUSION	77,582	\$1,454	-	-	19,726	-	-
V6657	2012	HYUND	SONATA	SONATA	103,871	\$1,489	-	-	21,169	-	-
V6658	2012	TOYOT	CAMRY	CAMRY	38,561	\$1,652	-	-	-	21,189	-
V6659	2012	TOYOT	CAMRY	CAMRY	64,172	\$1,920	-	-	21,049	-	-
V6660	2012	NSSMT	ALTIMA	ALTIMA	65,034	\$4,734	-	-	19,966	-	-
V6661	2012	HYUND	SONATA HYBRID	SONATA HYBRID	77,111	\$1,476	-	-	22,492	-	-
V6693	2012	CHVRL	CAPRICE	CAPRICE	41,343	\$2,150	-	-	-	36,300	-
V6633	2013	FORDX	TAURUS	TAURUS	89,015	\$1,057	-	-	23,784	-	-
V6634	2013	FORDX	TAURUS	TAURUS	77,778	\$1,005	-	-	-	23,784	-
V6663	2013	HYUND	SONATA	SONATA	69,937	\$1,730	-	-	19,189	-	-
V6699	2013	CHVRL	SUBURBAN 1500 4X4	SUBURBAN 1500 4X4	61,943	\$3,250	-	-	-	-	46,463
V6700	2013	FORDX	E250	E250	31,465	\$1,029	-	-	-	25,553	-
V6716	2013	FORDX	F150 EC 4X2	F150 EC 4X2	95,240	\$1,985	-	-	23,998	-	-
V6717	2013	FORDX	F150 EC 4X2	F150 EC 4X2	66,148	\$901	-	-	-	-	24,578
V6718	2013	FORDX	F150 EC 4X2	F150 EC 4X2	72,533	\$1,170	-	-	-	23,998	-
V6736	2013	FORDX	E250	E250	64,108	\$1,023	-	-	-	-	26,035
V6751	2013	CLBCR	CARRYALL 242	CARRYALL 242	149	0	-	-	-	-	10,206
V6758	2013	CHVRL	CAPRICE	CAPRICE	42,891	\$2,637	-	-	-	37,706	-
V6759	2013	CHVRL	CAPRICE	CAPRICE	43,720	\$2,587	-	-	-	37,706	-
V6761	2013	CHVRL	CAPRICE	CAPRICE	36,139	\$3,442	-	-	36,794	-	-
V6762	2013	CHVRL	CAPRICE	CAPRICE	49,657	\$4,993	-	-	36,794	-	-
V6763	2013	CHVRL	CAPRICE	CAPRICE	46,367	\$2,306	-	-	36,794	-	-
V6764	2013	CHVRL	CAPRICE	CAPRICE	31,687	\$6,378	-	-	36,794	-	-
V6765	2013	CHVRL	CAPRICE	CAPRICE	92,721	\$2,577	-	-	36,794	-	-
V6766	2013	CHVRL	CAPRICE	CAPRICE	55,619	\$3,758	-	-	36,794	-	-
V6767	2013	CHVRL	CAPRICE	CAPRICE	35,215	\$1,625	-	-	-	39,256	-
V6768	2013	CHVRL	CAPRICE	CAPRICE	50,944	\$1,042	-	-	-	39,256	-
V6769	2013	CHVRL	CAPRICE	CAPRICE	36,687	\$2,050	-	-	-	39,256	-
V6770	2013	CHVRL	CAPRICE	CAPRICE	88,472	\$3,609	-	-	39,256	-	-
V6771	2013	CHVRL	CAPRICE	CAPRICE	40,034	\$1,727	-	-	-	39,256	-
V6772	2013	CHVRL	CAPRICE	CAPRICE	66,972	\$1,663	-	-	-	39,256	-
V6773	2013	CHVRL	CAPRICE	CAPRICE	30,787	\$1,628	-	-	-	39,256	-
V6774	2013	CHVRL	CAPRICE	CAPRICE	48,242	\$2,943	-	-	-	39,256	-

FY 2018 - FY 2022 FLEET REPLACEMENT PLAN

UNIT	Year	Make	Model	Proposed Replacement Type	Current Odometer Reading	Annual Maintenance Cost	FY 2018 Replacement Cost	FY 2019 Replacement Cost	FY 2020 Replacement Cost	FY 2021 Replacement Cost	FY 2022 Replacement Cost
V6775	2013	CHVRL	CAPRICE	CAPRICE	39,819	\$2,033	-	-	-	39,256	-
V6776	2013	CHVRL	CAPRICE	CAPRICE	52,840	\$1,661	-	-	-	39,256	-
V6777	2013	CHVRL	CAPRICE	CAPRICE	83,476	\$1,586	-	-	-	39,256	-
V6778	2013	CHVRL	CAPRICE	CAPRICE	23,278	\$455	-	-	-	-	40,640
V6779	2013	CHVRL	CAPRICE	CAPRICE	42,021	\$1,794	-	-	-	39,256	-
V6780	2013	CHVRL	CAPRICE	CAPRICE	72,586	\$3,844	-	-	-	39,256	-
V6781	2013	CHVRL	CAPRICE	CAPRICE	46,847	\$699	-	-	-	39,256	-
V6782	2013	CHVRL	CAPRICE	CAPRICE	25,830	\$1,826	-	-	-	-	40,640
V6783	2013	CHVRL	CAPRICE	CAPRICE	89,860	\$1,800	-	-	39,256	-	-
V6784	2013	CHVRL	CAPRICE	CAPRICE	66,676	\$4,264	-	-	-	39,256	-
V6785	2013	CHVRL	CAPRICE	CAPRICE	85,183	\$3,601	-	-	39,256	-	-
V6786	2013	CHVRL	CAPRICE	CAPRICE	55,014	\$3,384	-	-	-	39,256	-
V6787	2013	CHVRL	CAPRICE	CAPRICE	25,218	\$1,724	-	-	-	39,256	-
V6788	2013	CHVRL	CAPRICE	CAPRICE	60,818	\$2,035	-	-	-	39,256	-
V6789	2013	CHVRL	CAPRICE	CAPRICE	77,849	\$2,232	-	-	-	39,256	-
V6790	2013	CHVRL	CAPRICE	CAPRICE	66,677	\$1,608	-	-	-	39,256	-
V6791	2013	CHVRL	CAPRICE	CAPRICE	46,350	\$3,213	-	-	-	39,256	-
V6792	2013	CHVRL	CAPRICE	CAPRICE	42,756	\$1,088	-	-	-	39,256	-
V6793	2013	CHVRL	CAPRICE	CAPRICE	29,520	\$1,251	-	-	-	-	40,640
V6794	2013	CHVRL	CAPRICE	CAPRICE	48,753	\$1,394	-	-	-	39,256	-
V6795	2013	CHVRL	CAPRICE	CAPRICE	22,344	\$1,048	-	-	-	-	40,640
V6796	2013	CHVRL	CAPRICE	CAPRICE	66,252	\$4,671	-	-	-	39,256	-
V6798	2013	CHVRL	CAPRICE	CAPRICE	25,600	\$1,436	-	-	-	39,256	-
V6799	2013	CHVRL	CAPRICE	CAPRICE	45,271	\$2,974	-	-	-	39,256	-
V6801	2013	CHVRL	CAPRICE	CAPRICE	14,580	\$1,363	-	-	-	-	40,640
V6802	2013	CHVRL	CAPRICE	CAPRICE	31,202	\$1,422	-	-	-	-	40,640
V6803	2013	CHVRL	CAPRICE	CAPRICE	41,706	\$925	-	-	-	39,256	-
V6804	2013	CHVRL	CAPRICE	CAPRICE	10,529	\$1,118	-	-	-	-	40,640
V6806	2013	CHVRL	CAPRICE	CAPRICE	35,184	\$2,040	-	-	-	39,256	-
V6807	2013	CHVRL	CAPRICE	CAPRICE	53,568	\$3,368	-	-	-	39,256	-
V6808	2013	CHVRL	CAPRICE	CAPRICE	25,195	\$2,497	-	-	-	-	40,640
V6809	2013	CHVRL	CAPRICE	CAPRICE	31,350	\$932	-	-	-	39,256	-
V6810	2013	CHVRL	CAPRICE	CAPRICE	40,292	\$2,758	-	-	-	39,256	-
V6811	2013	CHVRL	CAPRICE	CAPRICE	41,009	\$2,326	-	-	-	39,256	-
V6812	2013	CHVRL	CAPRICE	CAPRICE	51,266	\$1,918	-	-	-	39,256	-
V6813	2013	CHVRL	CAPRICE	CAPRICE	44,371	\$1,815	-	-	-	39,256	-
V6814	2013	CHVRL	CAPRICE	CAPRICE	28,095	\$2,278	-	-	-	-	40,640
V6815	2013	CHVRL	CAPRICE	CAPRICE	37,083	\$1,529	-	-	-	39,256	-
V6816	2013	CHVRL	CAPRICE	CAPRICE	64,207	\$4,315	-	-	-	39,256	-
V6817	2013	CHVRL	CAPRICE	CAPRICE	66,954	\$2,056	-	-	-	39,256	-
V6818	2013	CHVRL	CAPRICE	CAPRICE	29,886	\$1,065	-	-	-	-	40,640
V6819	2013	CHVRL	CAPRICE	CAPRICE	18,097	\$911	-	-	-	-	40,640
V6821	2013	CHVRL	CAPRICE	CAPRICE	5,880	\$2,716	-	-	-	39,256	-
V6822	2013	CHVRL	CAPRICE	CAPRICE	50,656	\$1,936	-	-	-	39,256	-
V6823	2013	CHVRL	CAPRICE	CAPRICE	31,411	\$1,955	-	-	-	39,256	-
V6825	2013	CHVRL	CAPRICE	CAPRICE	48,885	\$1,914	-	-	-	39,256	-
V6826	2013	CHVRL	CAPRICE	CAPRICE	34,566	\$1,202	-	-	-	39,256	-
V6827	2013	CHVRL	CAPRICE	CAPRICE	43,751	\$2,196	-	-	-	39,256	-
V6828	2013	CHVRL	CAPRICE	CAPRICE	20,758	\$1,907	-	-	-	-	38,618
V6829	2013	CHVRL	CAPRICE	CAPRICE	26,825	\$1,698	-	-	-	-	38,618
V6831	2013	CHVRL	CAPRICE	CAPRICE	26,387	\$704	-	-	-	-	40,640
V6832	2013	CHVRL	CAPRICE	CAPRICE	28,417	\$1,357	-	-	-	-	40,640
V6833	2013	CHVRL	CAPRICE	CAPRICE	54,191	\$3,153	-	-	-	39,256	-
V6835	2013	CHVRL	CAPRICE	CAPRICE	18,498	\$1,326	-	-	-	39,256	-
V6837	2013	CHVRL	CAPRICE	CAPRICE	16,495	\$522	-	-	-	-	40,640
V6838	2013	CHVRL	CAPRICE	CAPRICE	44,047	\$2,706	-	-	-	39,256	-
V6839	2013	CHVRL	CAPRICE	CAPRICE	39,118	\$1,856	-	-	-	39,256	-
V6840	2013	KWSKI	TERYX 750	TERYX 750	427	\$524	-	12,055	-	-	-
V6841	2013	HONDA	RANCHER TRX420FE	RANCHER TRX420FE	995	\$265	-	-	-	-	8,134
V6664	2014	TOYOT	CAMRY HYBRID	CAMRY HYBRID	12,247	\$447	-	-	-	-	29,061
V6665	2014	TOYOT	CAMRY HYBRID	CAMRY HYBRID	33,948	\$1,410	-	-	-	-	29,061
V6667	2014	TOYOT	CAMRY HYBRID	CAMRY HYBRID	36,465	\$746	-	-	-	-	29,061
V6669	2014	TOYOT	CAMRY HYBRID	CAMRY HYBRID	31,198	\$1,105	-	-	-	-	29,061
V6672	2014	TOYOT	CAMRY HYBRID	CAMRY HYBRID	36,295	\$741	-	-	-	-	29,061
V6674	2014	TOYOT	CAMRY HYBRID	CAMRY HYBRID	35,001	\$799	-	-	-	-	29,061
V6675	2014	TOYOT	CAMRY HYBRID	CAMRY HYBRID	32,778	\$612	-	-	-	-	29,061
V6677	2015	FORDX	FUSION HYBRID	FUSION HYBRID	62,442	\$884	-	-	-	-	28,079
V6679	2015	FORDX	FUSION HYBRID	FUSION HYBRID	27,139	\$678	-	-	-	-	28,079
V6680	2015	FORDX	FUSION HYBRID	FUSION HYBRID	17,500	\$315	-	-	-	-	28,079
V6682	2015	FORDX	FUSION HYBRID	FUSION HYBRID	24,435	\$423	-	-	-	-	28,079
V6683	2015	FORDX	FUSION HYBRID	FUSION HYBRID	36,235	\$836	-	-	-	-	28,079
V6684	2015	FORDX	FUSION HYBRID	FUSION HYBRID	13,171	\$257	-	-	-	-	28,079
V6685	2015	FORDX	FUSION HYBRID	FUSION HYBRID	36,452	\$392	-	-	-	-	28,079
V6686	2015	FORDX	FUSION HYBRID	FUSION HYBRID	32,184	\$984	-	-	-	-	28,079
V6687	2015	FORDX	FUSION HYBRID	FUSION HYBRID	16,592	\$446	-	-	-	-	28,079
V6874	2015	FORDX	EXPLORER INTERCEPTOR 4X4	EXPLORER INTERCEPTOR 4X4	14,242	\$404	-	-	-	-	42,350
V6875	2015	FORDX	EXPLORER INTERCEPTOR 4X4	EXPLORER INTERCEPTOR 4X4	25,782	\$200	-	-	-	-	42,350
V6876	2015	FORDX	EXPLORER INTERCEPTOR 4X4	EXPLORER INTERCEPTOR 4X4	18,833	\$1,380	-	-	-	-	42,350
V6877	2015	FORDX	EXPLORER INTERCEPTOR 4X4	EXPLORER INTERCEPTOR 4X4	28,277	\$658	-	-	-	-	42,350
V6878	2015	FORDX	EXPLORER INTERCEPTOR 4X4	EXPLORER INTERCEPTOR 4X4	16,923	\$478	-	-	-	-	42,350
V6879	2015	FORDX	EXPLORER INTERCEPTOR 4X4	EXPLORER INTERCEPTOR 4X4	36,754	\$680	-	-	-	-	42,350
V6881	2015	FORDX	EXPLORER INTERCEPTOR 4X4	EXPLORER INTERCEPTOR 4X4	36,598	\$839	-	-	-	-	42,350
V6882	2015	FORDX	EXPLORER INTERCEPTOR 4X4	EXPLORER INTERCEPTOR 4X4	16,660	\$798	-	-	-	-	42,350
V6883	2015	FORDX	EXPLORER INTERCEPTOR 4X4	EXPLORER INTERCEPTOR 4X4	28,681	\$404	-	-	-	-	42,350
V6884	2015	FORDX	EXPLORER INTERCEPTOR 4X4	EXPLORER INTERCEPTOR 4X4	25,690	\$520	-	-	-	-	42,350
V6885	2015	FORDX	EXPLORER INTERCEPTOR 4X4	EXPLORER INTERCEPTOR 4X4	23,712	\$328	-	-	-	-	42,350
V6886	2015	FORDX	EXPLORER INTERCEPTOR 4X4	EXPLORER INTERCEPTOR 4X4	14,120	\$464	-	-	-	-	42,350

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UNIT	Year	Make	Model	Proposed Replacement Type	Current Odometer Reading	Annual Maintenance Cost	FY 2018 Replacement Cost	FY 2019 Replacement Cost	FY 2020 Replacement Cost	FY 2021 Replacement Cost	FY 2022 Replacement Cost	
V6887	2015	FORDX	EXPLORER INTERCEPTOR 4X4	EXPLORER INTERCEPTOR 4X4	21,052	\$478	-	-	-	-	42,350	
V6888	2015	FORDX	EXPLORER INTERCEPTOR 4X4	EXPLORER INTERCEPTOR 4X4	25,871	\$563	-	-	-	-	42,350	
V6987	2015	HONDA	RANCHER 420	RANCHER 420	115	\$391	-	-	-	7,700	-	
V5608	2006	FORDX	ESCAPE 4X2	ESCAPE 4X2	80,463	\$3,446	23,996	-	-	-	-	
V5609	2006	FORDX	ESCAPE 4X2	ESCAPE 4X2	83,548	\$1,926	23,996	-	-	-	-	
V5624	2006	FORDX	ESCAPE 4X2	ESCAPE 4X2	115,259	\$959	23,996	-	-	-	-	
V6236	2007	SUZUK	LT-A500FK7	LT-A500FK7	4,478	\$2,247	-	8,280	-	-	-	
V6132	2008	FORDX	ESCAPE 4X2	ESCAPE 4X2	90,228	\$3,819	23,996	-	-	-	-	
V6299	2009	FORDX	ESCAPE 4X2	ESCAPE 4X2	70,631	\$4,771	-	20,927	-	-	-	
V6438	2010	TOYOT	PRIUS HYBRID	PRIUS HYBRID	17,242	\$1,189	-	-	31,516	-	-	
Police Replacements							75	2,768,888	2,791,737	2,767,563	2,822,074	2,410,882
General Fund Grand Total							133	5,515,205	7,233,007	7,180,762	5,648,349	5,729,954
HOUSING AND COMMUNITY DEVELOPMENT GRANTS - 108												
Housing Grant Operations												
V5879	2007	CHVRL	COBALT	COBALT	28,468	\$691	-	-	-	19,403	-	
V5882	2007	CHVRL	COBALT	COBALT	36,727	\$722	-	18,583	-	-	-	
V6304	2009	FORDX	ESCAPE 4X2	ESCAPE 4X2	25,104	\$1,115	-	-	-	-	22,376	
Housing & Community Development Replacements							0	-	18,583	-	19,403	22,376
Housing and Community Development Grants Total							-	-	18,583	-	19,403	22,376
BUILDING FUND - 140												
Department of Sustainable Development												
V6305	2009	FORDX	ESCAPE 4X2	ESCAPE 4X2	37,292	\$696	-	-	-	-	22,376	
Parks and Recreation Replacements							0	-	-	-	-	22,376
Building Grand Total							-	-	-	-	-	22,376
SANITATION FUND - 409												
Public Works												
V5061	2002	YALEX	GDP50RG	GDP50RG	903	\$253	-	-	27,529	-	-	
V6068	2007	FORDX	RANGER EC 4X2	RANGER EC 4X2	30,681	\$983	18,046	-	-	-	-	
V6253	2009	FORDX	F450 RC 4X2 DRW	F450 RC 4X2 DRW	67,516	\$1,714	56,232	-	-	-	-	
V6254	2009	FORDX	F450 RC 4X2 DRW	F450 RC 4X2 DRW	80,681	\$10,303	60,449	-	-	-	-	
V6442	2010	FORDX	F450 RC 4X2 DRW	F450 RC 4X2 DRW	37,954	\$3,086	51,558	-	-	-	-	
V6333	2009	TOYOT	PRIUS HYBRID	PRIUS HYBRID	15,399	\$1,185	-	30,843	-	-	-	
Public Works Replacements							4	186,285	30,843	27,529	-	-
Parks & Recreation												
V5614	2006	FORDX	ESCAPE 4X2	ESCAPE 4X2	50,425	\$2,024	23,996	-	-	-	-	
V5653	2006	CHVRL	BLAZER 4DR 4X4	BLAZER 4DR 4X4	40,373	\$1,031	30,252	-	-	-	-	
V5552	2006	FORDX	F450 CC 4X2 DRW	F450 CC 4X2 DRW	92,894	\$5,358	35,738	-	-	-	-	
V5617	2006	FORDX	F150 EC 4X2	F150 EC 4X2	76,384	\$795	-	-	-	23,601	-	
V5819	2006	MASSY	MF481	MF481	6,532	\$1,313	28,523	-	-	-	-	
V5820	2006	MASSY	MF481	MF481	762	\$652	-	-	-	30,411	-	
V6573	2011	BHOG	406	406	17	\$392	-	5,113	-	-	-	
V6574	2011	BHOG	406	406	14	\$504	-	5,113	-	-	-	
V6589	2012	WELLS	CW2022-102	CW2022-102	9	\$524	-	-	-	-	14,201	
V6590	2012	WELLS	CW2022-102	CW2022-102	49	\$1,115	-	-	-	-	14,201	
V6591	2012	WELLS	CW2022-102	CW2022-102	19	\$1,069	-	-	-	-	14,201	
V6275	2009	GMCXX	C7500- Flat bed body with Crane/compressor	Flat bed body with Crane/compressor	42,475	\$8,120	-	197,696	-	-	-	
V5571	2005	TOROX	3300D UTILITY CART	3300D UTILITY CART	22	0	-	-	-	31,175	-	
V5353	2004	FORDX	F350 CC 4X2 DRW	F350 CC 4X2 DRW	107,766	\$542	50,558	-	-	-	-	
V5538	2005	IMPER	ME510	ME510	14,122	\$339	3,414	-	-	-	-	
V5539	2005	IMPER	ME510	ME510	6	\$988	3,414	-	-	-	-	
V5540	2005	IMPER	ME510	ME510	5,455	\$1,911	3,414	-	-	-	-	
V5551	2006	FORDX	F450 CC 4X2 DRW	F450 CC 4X2 DRW	111,242	\$11,848	35,000	-	-	-	-	
V5619	2006	FORDX	F150 EC 4X2	F150 EC 4X2	54,504	\$1,390	23,165	-	-	-	-	
V5694	2006	FORDX	F250 EC 4X2	F250 EC 4X2	77,150	\$1,374	-	26,556	-	-	-	
V5695	2006	FORDX	F250 EC 4X2	F250 EC 4X2	61,376	\$1,033	25,983	-	-	-	-	
V5956	2007	FORDX	F250 EC 4X2	F250 EC 4X2	51,194	\$2,390	29,101	-	-	-	-	
V6156	2007	TRPLE	7612	7612	34	\$2,333	-	10,948	-	-	-	
V6129	2008	FORDX	F150 RC 4X2	F150 RC 4X2	68,538	\$2,817	22,419	-	-	-	-	
V6204	2008	INTST	40DLA	40DLA	15	\$503	-	-	21,692	-	-	
V6206	2008	FORDX	F550 CC 4X2 DRW	F550 CC 4X2 DRW	72,794	\$5,734	69,941	-	-	-	-	
V6214	2008	FORDX	F450 CC 4X2 DRW	F450 CC 4X2 DRW	54,037	\$4,370	43,372	-	-	-	-	
V6218	2009	INT	4300	4300	29,503	\$16,550	88,519	-	-	-	-	
V6219	2009	INT	4300	4300	58,418	\$2,886	88,519	-	-	-	-	
V6641	2012	JHNDR	655C II- Track Loader	655C II- Track Loader	582	\$11,044	-	202,313	-	-	-	
V6705	2013	ZZZZZ	BARBER 600HD	BARBER 600HD	195	\$13,538	-	57,126	-	-	-	
V6706	2013	ZZZZZ	BARBER 600HD	BARBER 600HD	179	\$11,508	-	57,126	-	-	-	
V6707	2013	ZZZZZ	BARBER 600HD	BARBER 600HD	192	\$16,688	-	57,126	-	-	-	
V6726	2013	ZZZZZ	CHERRINGTON 4600XL	CHERRINGTON 4600XL	115	\$3,659	-	61,736	-	-	-	
V6727	2013	HYDRO	SK40005VH	SK40005VH	46	0	-	10,620	-	-	-	
V6730	2013	FORDX	F150 RC 4X2	F150 RC 4X2	20,150	\$583	-	-	-	-	22,711	
V6738	2013	MADVA	LR50	LR50	4,213	\$8,087	83,496	-	-	-	-	
V6739	2013	MADVA	LR50	LR50	881	\$4,321	92,208	-	-	-	-	
V6740	2013	MADVA	LR50	LR50	590	\$6,303	-	-	87,852	-	-	
V6741	2013	MADVA	LR50	LR50	1,062	\$3,865	-	-	87,852	-	-	
V6756	2014	INT	TERRASTAR- 8yd rear loader	TERRASTAR- 8yd rear loader	23,741	\$5,914	-	-	114,637	-	-	
V6860	2014	HYDRO	SK40005VH	SK40005VH	31	\$2,394	-	-	10,023	-	-	
V6897	2014	NWHOL	TS6 120AG	TS6 120AG	1,167	\$3,267	-	-	-	-	92,099	
V6898	2014	NWHOL	TS6 120AG	TS6 120AG	1,671	\$6,617	-	-	-	-	92,099	
V6899	2014	NWHOL	TS6 120HC	TS6 120HC	1,334	\$2,638	-	-	-	-	92,099	
V6978	2014	INT	4300 4X2 WAYNE GLADIATOR	4300 4X2 WAYNE GLADIATOR	7,715	\$7,104	-	-	-	-	309,376	
V5610	2006	FORDX	ESCAPE 4X2	ESCAPE 4X2	70,226	\$1,650	23,996	-	-	-	-	
V5618	2006	FORDX	F150 EC 4X2	F150 EC 4X2	71,353	\$1,586	21,465	-	-	-	-	

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UNIT	Year	Make	Model	Proposed Replacement Type	Current Odometer Reading	Annual Maintenance Cost	FY 2018 Replacement Cost	FY 2019 Replacement Cost	FY 2020 Replacement Cost	FY 2021 Replacement Cost	FY 2022 Replacement Cost
V10118	2007	MACKX	LE613- Split Body Rear Loader	LE613- Split Body Rear Loader	2,623	\$707	-	-	-	-	203,502
V10001	2014	MACKX	LEU613- Split Body Rear Loader	LEU613- Split Body Rear Loader	15,245	\$13,191	-	-	-	-	247,380
Parks and Recreation Replacements						21	826,493	691,473	322,056	85,187	1,101,869
Sanitation Grand Total						25	1,012,778	722,316	349,585	85,187	1,101,869
WATER AND SEWER FUND - 450											
Public Works											
V5217	2003	CROSL	10K TRAILER- SKID STEER	10K TRAILER- SKID STEER		0	-	-	-	3,808	-
V5477	2005	CHVRL	COBALT	COBALT	66,584	\$1,486	23,996	-	-	-	-
V6125	2008	FORDX	RANGER EC 4X2	RANGER EC 4X2	89,910	\$2,886	23,996	-	-	-	-
V6127	2008	FORDX	RANGER EC 4X2	RANGER EC 4X2	122,867	\$2,174	23,996	-	-	-	-
V6873	2014	CTRPL	DP100NT	DP100NT	331	\$1,223	-	-	-	-	164,887
V5885	2007	FORDX	F150 EC 4X2	F150 EC 4X2	51,087	\$1,410	25,078	-	-	-	-
V6300	2009	FORDX	ESCAPE 4X2	ESCAPE 4X2	37,324	\$717	-	-	-	-	22,376
V6302	2009	FORDX	ESCAPE 4X2	ESCAPE 4X2	42,481	\$1,068	-	-	21,410	-	-
V6308	2009	FORDX	ESCAPE 4X2	ESCAPE 4X2	48,633	\$853	-	-	21,410	-	-
V5492	2005	CHVRL	COBALT	COBALT	42,271	\$500	23,996	-	-	-	-
V5615	2005	FORDX	ESCAPE 4X2	ESCAPE 4X2	42,312	\$310	23,996	-	-	-	-
V5616	2005	FORDX	ESCAPE 4X2	ESCAPE 4X2	89,239	\$2,076	23,996	-	-	-	-
V5779	2006	FORDX	F150 EC 4X2	F150 EC 4X2	19,603	\$1,157	22,893	-	-	-	-
V5760	2007	CHVRL	COBALT	COBALT	40,061	\$978	-	16,582	-	-	-
V5858	2007	FORDX	ESCAPE 4X2	ESCAPE 4X2	59,178	\$2,443	-	19,225	-	-	-
V6033	2007	FORDX	E350	E350	58,986	\$2,779	29,551	-	-	-	-
V6034	2007	FORDX	E350	E350	50,829	\$2,848	29,551	-	-	-	-
V6123	2008	FORDX	ESCAPE 4X2	ESCAPE 4X2	32,448	\$1,075	-	19,346	-	-	-
V6239	2009	FORDX	E350	E350	53,634	\$3,495	-	32,500	-	-	-
V4767	2000	CROSL	ME 6X12	ME 6X12	8	\$831	5,003	-	-	-	-
V5427	2005	SUPER	20T	20T	14	\$3,145	-	-	-	-	19,630
V6047	2007	JHNDR	120- Excavator	120- Excavator	3,113	\$895	145,896	-	-	-	-
V6203	2008	INTST	40DLA	40DLA	19	\$1,665	-	21,214	-	-	-
V6246	2009	STRLG	LT9500- Dump Truck	LT9500- Dump Truck	50,030	\$7,596	126,636	-	-	-	-
V6296	2009	FORDX	ESCAPE 4X2	ESCAPE 4X2	56,705	\$673	-	20,927	-	-	-
V6394	2009	BOBCT	LT414	LT414	2,201	\$439	-	47,600	-	-	-
V6376	2010	KNWRT	T370- Dump Truck	T370- Dump Truck	44,546	\$2,097	-	101,708	-	-	-
V6742	2013	ASPZR	AZ-500- Asphalt Zipper	AZ-500- Asphalt Zipper	19	\$835	-	150,438	-	-	-
V6850	2014	CTRPL	CB22B	CB22B	91	\$820	-	-	41,957	-	-
V6863	2015	JHNDR	310K- Backhoe	310K- Backhoe	1,342	\$4,570	-	-	-	-	112,786
V6052	2008	INT	4300M7	4300M7	38,230	\$10,012	102,245	-	-	-	-
V5532	2005	FORDX	F350 RC 4X2 DRW	F350 RC 4X2 DRW	94,472	\$7,941	-	-	-	-	68,317
V5960	2007	FORDX	F250 RC 4X2	F250 RC 4X2	82,282	\$3,082	30,293	-	-	-	-
V6039	2007	FORDX	E150	E150	71,493	\$1,051	23,271	-	-	-	-
V5997	2008	FORDX	F350 RC 4X2 DRW	F350 RC 4X2 DRW	86,397	\$1,964	37,947	-	-	-	-
V5998	2008	FORDX	F350 RC 4X2 DRW	F350 RC 4X2 DRW	91,008	\$2,528	37,947	-	-	-	-
V6374	2009	FORDX	F350 RC 4X2	F350 RC 4X2	44,943	\$1,926	-	34,659	-	-	-
V6020	2007	CASEX	580SM2	580SM2	4,582	\$6,517	95,447	-	-	-	-
V6096	2007	BOBCT	S220	S220	670	\$2,279	64,432	-	-	-	-
V6154	2008	FORDX	F550 CC 4X2 DRW	F550 CC 4X2 DRW	65,669	\$3,066	75,056	-	-	-	-
V6155	2008	FORDX	F550 CC 4X2 DRW	F550 CC 4X2 DRW	82,016	\$2,980	75,056	-	-	-	-
V6245	2009	INT	4300- Service Truck	4300- Service Truck	56,874	\$868	105,677	-	-	-	-
V4925	2001	CASEX	580M	580M	5,488	\$4,156	-	87,099	-	-	-
V5432	2004	HUDSN	TRLR	TRLR	23	\$161	2,859	-	-	-	-
V6087	2008	STRLG	ACTERRA 4X2	ACTERRA 4X2	57,869	\$5,317	83,899	-	-	-	-
V6256	2008	VOLVO	DD-22	DD-22	872	\$2,510	40,499	-	-	-	-
V6273	2008	WELLS	TW101	TW101	3	\$119	-	6,251	-	-	-
V6217	2009	INT	4300M7	4300M7	87,535	\$6,250	77,268	-	-	-	-
V6233	2009	FORDX	E350	E350	70,423	\$956	-	-	-	-	31,215
V6248	2009	INT	4400	4400	39,735	\$3,788	-	186,326	-	-	-
V6250	2009	FORDX	F450 RC 4X2 DRW	F450 RC 4X2 DRW	81,623	\$2,723	70,858	-	-	-	-
V6251	2009	FORDX	F450 RC 4X2 DRW	F450 RC 4X2 DRW	92,277	\$7,905	70,858	-	-	-	-
V6428	2009	CASEX	580M- Backhoe	580M- Backhoe	2,619	\$3,323	-	108,486	-	-	-
V6748	2014	INT	7500- Dump Truck	7500- Dump Truck	13,807	\$2,709	-	-	123,899	-	-
V6864	2015	JHNDR	310K- Backhoe	310K- Backhoe	1,632	\$3,411	-	-	-	-	112,786
V5523	2005	FORDX	EXPLORER 4X2	EXPLORER 4X2	73,992	\$1,915	26,261	-	-	-	-
V5229	2003	CROSL	TRAILER	TRAILER	6	\$1,191	4,713	-	-	-	-
V5721	2007	FORDX	F450 EC 4X2 DRW	F450 EC 4X2 DRW	78,573	\$6,196	64,472	-	-	-	-
V5722	2007	FORDX	F450 EC 4X2 DRW	F450 EC 4X2 DRW	102,464	\$6,474	64,472	-	-	-	-
V6216	2009	INT	4300M7	4300M7	59,779	\$2,112	77,268	-	-	-	-
V6399	2009	INT	4400- Service Truck	4400- Service Truck	48,793	\$7,596	-	177,316	-	-	-
V4917	2002	INT	4700	4700	23,005	\$1,602	73,106	-	-	-	-
V5748	2006	FORDX	E350	E350	65,653	\$1,549	24,650	-	-	-	-
V5823	2006	CASEX	580M	580M	4,485	\$4,395	82,083	-	-	-	-
V5723	2007	FORDX	F450 EC 4X2 DRW	F450 EC 4X2 DRW	80,659	\$11,470	64,472	-	-	-	-
V5783	2007	FORDX	F350 RC 4X2 DRW	F350 RC 4X2 DRW	72,421	\$7,865	60,173	-	-	-	-
V6215	2009	INT	4300M7	4300M7	46,072	\$2,097	77,268	-	-	-	-
V6249	2009	INT	4400	4400	49,529	\$4,017	-	186,326	-	-	-
V5196	2003	FORDX	F250 EC 4X4	F250 EC 4X4	104,704	\$3,758	34,322	-	-	-	-
V5728	2006	FORDX	E350	E350	82,056	\$966	25,038	-	-	-	-
V6036	2007	FORDX	E350 E	E350 E	112,776	\$3,156	31,416	-	-	-	-
V6037	2007	FORDX	E350 E	E350 E	81,233	\$3,434	31,416	-	-	-	-
V6038	2007	FORDX	E350 E	E350 E	62,159	\$1,502	31,416	-	-	-	-
V6192	2008	FORDX	F350 RC 4X2 DRW	F350 RC 4X2 DRW	64,430	\$3,720	-	66,815	-	-	-
V6385	2009	FORDX	E350 E	E350 E	95,040	\$5,307	-	35,853	-	-	-
V6723	2013	FORDX	E350	E350	30,602	\$1,711	-	-	-	-	31,607
V4856	2000	CROSL	CR 6X8 TG	CR 6X8 TG	11	\$913	2,859	-	-	-	-
V6393	2009	JHNDR	410J- Backhoe	410J- Backhoe	2,893	\$5,162	-	118,964	-	-	-
V6722	2013	INT	TERRASTAR	TERRASTAR	33,734	\$4,141	-	-	-	-	7,253
V6869	2015	JHNDR	310K- Backhoe	310K- Backhoe	1,343	\$4,362	-	-	-	-	113,568

FY 2018 - FY 2022 FLEET REPLACEMENT PLAN

UNIT	Year	Make	Model	Proposed Replacement Type	Current Odometer Reading	Annual Maintenance Cost	FY 2018 Replacement Cost	FY 2019 Replacement Cost	FY 2020 Replacement Cost	FY 2021 Replacement Cost	FY 2022 Replacement Cost	
V4864	2001	WELLS	TW101	TW101	22,660	\$1,396	11,947	-	-	-	-	
V5210	2004	INT	4300	4300	131,235	\$3,520	68,400	-	-	-	-	
V6028	2008	FORDX	F450 CC 4X2 DRW	F450 CC 4X2 DRW	64,131	\$5,722	63,686	-	-	-	-	
V6429	2009	BOMAG	BW120-AD4	BW120-AD4	415	\$1,423	48,506	-	-	-	-	
V6747	2014	INT	4300M7	4300M7	27,072	\$3,499	-	-	88,632	-	-	
V5658	2006	FORDX	F150 EC 4X2	F150 EC 4X2	79,311	\$1,724	25,259	-	-	-	-	
V6200	2008	FORDX	F150 RC 4X2	F150 RC 4X2	35,968	\$730	-	20,345	-	-	-	
V6255	2009	INT	7600 4X6- 5th Wheel Tractor	7600 4X6- 5th Wheel Tractor	7,795	\$7,099	-	-	-	110,000	-	
V6865	2015	INT	7500	7500	23,081	\$9,330	-	-	37,203	-	-	
V5852	2008	ACROX	7000	7000	256	\$3,184	-	-	-	130,000	-	
V5254	2003	CROSL	CR 8X25	CR 8X25	8	\$220	9,506	-	-	-	-	
V5258	2003	HOMMD	6T122EDBTW	6T122EDBTW	7	\$256	4,161	-	-	-	-	
V5845	2006	ROCKX	UTL48	UTL48	9	\$300	-	10,912	-	-	-	
V6444	2010	INT	CF600- Utility Body w Boom	CF600- Utility Body w Boom	60,866	\$14,305	-	108,965	-	-	-	
V6729	2013	INT	TERRASTAR SFA 4X2	TERRASTAR SFA 4X2	45,699	\$2,400	-	-	86,658	-	-	
V6855	2015	FORDX	F250 RC 4X2	F250 RC 4X2	54,099	\$1,912	-	-	-	38,070	-	
V5414	2004	GROVE	RT530E- Crane	RT530E- Crane	2,034	\$9,361	318,790	-	-	-	-	
V5636	2006	FORDX	F150 EC 4X4	F150 EC 4X4	49,197	\$1,374	25,787	-	-	-	-	
V5861	2006	ROCKX	UTL48	UTL48	9	\$265	-	10,912	-	-	-	
V6208	2008	FORDX	F250 RC 4X4	F250 RC 4X4	43,123	\$2,680	-	39,457	-	-	-	
V6209	2008	FORDX	F250 RC 4X4	F250 RC 4X4	92,755	\$3,041	-	39,457	-	-	-	
V6403	2009	FORDX	F250 RC 4X4	F250 RC 4X4	49,567	\$1,766	-	42,988	-	-	-	
V6446	2010	INT	4400- Service Truck with Crane	4400- Service Truck with Crane	35,236	\$2,876	-	201,733	-	-	-	
V6447	2010	INT	4400- Service Truck	4400- Service Truck	57,034	\$1,515	-	201,733	-	-	-	
V5352	2004	FORDX	E350	E350	66,987	\$1,672	-	-	-	-	25,210	
V5355	2004	FORDX	E350	E350	44,667	\$3,312	23,245	-	-	-	-	
V5777	2006	FORDX	E150	E150	40,159	\$764	20,366	-	-	-	-	
V5996	2007	FORDX	E350 CUTAWAY	E350 CUTAWAY	69,964	\$3,522	35,201	-	-	-	-	
V6054	2007	FORDX	E350 CUTAWAY	E350 CUTAWAY	48,371	\$2,265	35,201	-	-	-	-	
V4897	2001	FORDX	F450 RC 4X2 DRW	F450 RC 4X2 DRW	82,350	\$2,106	47,685	-	-	-	-	
V4793	2000	HOMMD	9T202ED	9T202ED	592	\$723	11,538	-	-	-	-	
V6134	2008	BOBCT	S250	S250	1,074	\$2,709	47,272	-	-	-	-	
V6373	2009	FORDX	F350 RC 4X2 DRW	F350 RC 4X2 DRW	24,691	\$1,132	-	31,563	-	-	-	
V6392	2009	FORDX	E350 CUTAWAY	E350 CUTAWAY	53,920	\$1,443	-	42,493	-	-	-	
V5886	2007	FORDX	F150 RC 4X2	F150 RC 4X2	31,194	\$535	21,489	-	-	-	-	
V6391	2009	FORDX	EXPLORER 4X4	EXPLORER 4X4	30,310	\$401	-	27,816	-	-	-	
V6866	2014	FORDX	E250	E250	3,969	\$445	-	-	-	-	27,287	
V6859	2015	FORDX	F250 EC 4X2	F250 EC 4X2	5,713	\$439	-	-	-	-	30,652	
V6861	2015	FORDX	F350 RC 4X2 DRW	F350 RC 4X2 DRW	15,614	\$1,198	-	-	-	-	37,416	
V6368	2009	FORDX	EXPLORER 4X2	EXPLORER 4X2	76,877	\$1,367	-	25,072	-	-	-	
V5776	2006	CHVRL	UPLANDER	UPLANDER	13,502	\$885	23,996	-	-	-	-	
V5627	2006	FORDX	ESCAPE 4X2	ESCAPE 4X2	95,930	\$1,943	-	-	23,193	-	-	
V6207	2008	FORDX	E250	E250	52,171	\$939	-	25,814	-	-	-	
V6371	2009	FORDX	F250 EC 4X2	F250 EC 4X2	19,899	\$892	-	30,505	-	-	-	
V6728	2013	FORDX	TRANSIT CONNECT	TRANSIT CONNECT	22,740	\$630	-	-	-	-	25,057	
V6737	2013	CHVRL	VOLT	VOLT	15,130	\$990	-	-	-	46,066	-	
Public Works Replacements							64	3,139,636	2,297,400	421,169	351,137	830,047
Water and Sewer Grand Total							64	3,139,636	2,297,400	421,169	351,137	830,047
PARKING FUND - 461												
Transportation and Mobility												
V6131	2008	FORDX	E250	E250	105,054	\$2,295	29,126	-	-	-	-	
V6272	2001	HOMMD	6X10	6X10	5	\$82	27,774	-	-	-	-	
V6710	2013	SMART	PASSION	PASSION	15,109	\$1,368	-	-	16,755	-	-	
V6711	2013	SMART	PASSION	PASSION	20,767	\$529	-	-	16,755	-	-	
V6712	2013	SMART	PASSION	PASSION	16,230	\$1,884	-	-	16,755	-	-	
V6713	2013	SMART	PASSION	PASSION	15,868	\$366	-	-	16,755	-	-	
V6714	2013	SMART	PASSION	PASSION	11,728	\$1,921	-	-	16,755	-	-	
Transportation and Mobility Replacements							2	56,900	-	83,775	-	-
Parking Grand Total							2	56,900	-	83,775	-	-
AIRPORT FUND - 468												
Transportation and Mobility												
V5344	2004	FORDX	RANGER RC 4X2	RANGER RC 4X2	60,163	\$934	23,996	-	-	-	-	
V5991	2006	TOROX	686	686	14	\$119	8,539	-	-	-	-	
V5719	2007	OSHKS	S-1500	S-1500	7,270	\$23,688	-	977,779	-	-	-	
V6048	2007	TOROX	WORKMAN 3100	WORKMAN 3100	3,395	\$2,938	-	-	-	-	36,975	
V6426	2010	TOYOT	SIENNA	SIENNA	60,798	\$878	-	-	-	-	32,025	
V6708	2013	FORDX	E350	E350	35,656	\$1,304	-	-	-	-	26,298	
V6144	2008	TOROX	3100	3100	1,309	\$843	-	-	-	-	20,681	
V6520	2010	BHOG	3715	3715	28	\$4,669	-	-	-	-	18,764	
Transportation and Mobility Replacements							2	32,535	977,779	-	-	134,743
Airport Grand Total							2	32,535	977,779	-	-	134,743
STORMWATER FUND - 470												
Public Works												
V4795	2000	HOMMD	9T202ED	9T202ED	584	\$1,733	11,106	-	-	-	-	
V6095	2007	BOBCT	S220	S220	2,661	\$3,091	47,579	-	-	-	-	
V6088	2008	STRLG	ACTERRA 4X2- Dump Truck	ACTERRA 4X2- Dump Truck	48,207	\$5,845	167,799	-	-	-	-	
V6423	2010	INT	4300	4300	41,322	\$4,022	-	98,307	-	-	-	
V5557	2006	STRLG	SLT7500 6X4	SLT7500 6X4	48,365	\$9,503	94,999	-	-	-	-	
V5851	2006	BOMAG	BW120AD	BW120AD	345	\$7,102	47,327	-	-	-	-	
V5857	2006	BELSH	WB12EP	WB12EP	26	\$1,670	-	-	2,840	-	-	
V5814	2007	STRLG	SLT7500 6X4- Dump Truck	SLT7500 6X4- Dump Truck	49,609	\$7,167	123,991	-	-	-	-	
V5817	2007	STRLG	SLT7500 6X4- Dump Truck	SLT7500 6X4- Dump Truck	59,461	\$5,605	110,817	-	-	-	-	

FY 2018 - FY 2022 FLEET REPLACEMENT PLAN

UNIT	Year	Make	Model	Proposed Replacement Type	Current Odometer Reading	Annual Maintenance Cost	FY 2018 Replacement Cost	FY 2019 Replacement Cost	FY 2020 Replacement Cost	FY 2021 Replacement Cost	FY 2022 Replacement Cost
V6205	2007	TRLKG	TK20LP	TK20LP	72	\$795	-	-	22,814	-	-
V6377	2010	KNWRT	T800-Dump Truck	T800-Dump Truck	48,705	\$4,099	-	163,487	-	-	-
V6021	2007	GRDAL	XL3100	XL3100	1,527	\$839	301,975	-	-	-	-
V5893	2007	AQUAM	B-15- Comb Vac/Jetter	B-15- Comb Vac/Jetter	65,276	\$43,506	-	-	-	-	375,101
V6089	2008	GMCXX	WORKHORSE	WORKHORSE	29,820	\$5,603	-	-	59,830	-	-
V6384	2009	FORDX	E250	E250	47,562	\$927	-	-	27,417	-	-
Public Works Replacements						8	905,593	261,794	112,901	-	375,101
Stormwater Grand Total						8	905,593	261,794	112,901	-	375,101
CENTRAL SERVICES (ITS) FUND - 581											
Information Technology Services											
V6405	2009	CAMSL	15CAM832- Emergency Comm. Trailer	CAM832- Emergency Comm. Trail	10	\$2,791	-	-	598,441	-	-
V6367	2010	INT	4400 SBA	4400 SBA	4,325	\$4,050	-	-	77,962	-	-
Information Technology Services Replacements						0	-	-	676,403	-	-
Central Services (ITS) Grand Total						0	-	-	676,403	-	-
VEHICLE RENTAL FUND - 583											
Fleet Services											
V3301	1990	CROSL	ME612	ME612	26,143	\$415	-	-	-	3,569	-
V4740	2000	DODGE	CARAVAN	CARAVAN	86,489	\$1,665	-	-	-	-	38,519
V4784	2000	YALEX	9865	9865	6,134	\$3,119	60,000	-	-	-	-
V4802	2000	YALEX	GC040AF	GC040AF	1,210	\$628	-	-	-	-	23,604
V5021	2002	FORDX	E350	E350	44,216	\$739	-	-	-	-	34,789
V5087	2002	JLGIN	264E2	264E2	62	\$1,391	-	-	-	-	28,792
V5168	2003	FORDX	F250 RC 4X2	F250 RC 4X2	22,890	\$1,188	-	-	-	-	40,624
V5176	2003	FORDX	F150 RC 4X2	F150 RC 4X2	67,553	\$931	-	-	-	-	22,150
V5441	2005	CHVRL	ASTRO	ASTRO	76,002	\$1,913	-	-	-	-	26,016
V5469	2005	FORDX	F150 EC 4X2	F150 EC 4X2	63,822	\$1,053	-	-	-	-	23,428
V5475	2005	CHVRL	COBALT	COBALT	52,750	\$2,051	-	-	-	-	18,411
V5482	2005	CHVRL	COBALT	COBALT	54,217	\$574	-	-	-	-	18,411
V5657	2006	FORDX	F250 CC 4X4	F250 CC 4X4	56,885	\$1,102	-	-	-	-	36,023
V5830	2006	INT	4400	4400	3,031	\$2,376	-	-	-	-	198,530
V5832	2006	FORDX	E350 E	E350 E	7,008	\$3,718	-	-	-	-	47,508
V5833	2006	CTRPL	P3500	P3500	831	\$279	-	-	-	-	26,604
V9431	2006	FORDX	CROWN VICTORIA	CROWN VICTORIA	102,379	\$128	-	-	-	-	35,153
V9432	2006	FORDX	CROWN VICTORIA	CROWN VICTORIA	8,012	\$708	-	-	-	-	35,153
V9433	2006	FORDX	CROWN VICTORIA	CROWN VICTORIA	70,817	\$2,942	-	-	-	-	35,153
V5831	2007	INT	4400	4400	2,861	\$2,368	-	-	-	-	194,506
V6062	2007	EZGOX	MPT 1000E	MPT 1000E	1,878	\$975	-	-	-	-	7,698
V5905	2008	FORDX	ESCAPE 4X2	ESCAPE 4X2	30,342	\$724	-	-	-	-	20,073
V6370	2009	FORDX	F250 RC 4X2	F250 RC 4X2	28,587	\$866	-	-	-	-	35,742
V6386	2009	FORDX	F250 RC 4X2	F250 RC 4X2	24,331	\$1,148	-	-	-	-	33,108
V6437	2010	TOYOT	PRIUS HYBRID	PRIUS HYBRID	33,025	\$426	-	-	-	-	32,970
V6507	2010	TOROX	HDX-D	HDX-D	2,699	\$1,115	-	-	-	-	36,833
Fleet Services Replacements						1	60,000	-	-	3,569	1,049,798
Vehicle Rental Fund Grand Total						1	60,000	-	-	3,569	1,049,798
Citywide Grand Total						235	10,722,647	11,510,879	8,824,595	6,107,645	9,266,264
Prior Plan						222	10,450,016	9,743,442	7,022,244	6,224,810	12,588,624
Difference						13	272,631	1,767,437	1,802,351	(117,165)	(3,322,360)

FY 2018 VEHICLE REPLACEMENT SUMMARY

Department of Sustainable	5.00	124,389	124,136	121,905	-	111,880
Fire-Rescue	9.00	1,436,438	3,220,111	2,873,689	2,140,370	2,862,139
Housing Grant Operations	-	-	18,583	-	19,403	22,376
Human Resources	-	-	-	-	-	-
Information Technology Services	-	-	-	676,404	-	-
Parks and Recreation	65.00	2,011,983.00	1,788,496.00	1,739,661	771,092.00	1,446,296.00
Public Works	77.00	4,291,514	2,590,037	561,599	354,706	2,277,948
Police	75.00	2,768,888	2,791,737	2,767,563	2,822,074	2,410,882
Transportation and Mobility	4.00	89,435	977,779	83,775	-	134,743
FY 2018 VEHICLE REPLACEMENTS - ALL FUNDS	235.00	10,722,647	11,510,879	8,824,596	6,107,645	9,266,264