



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#15-0425**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** May 5, 2015

**TITLE:** Information Technology Temporary Staffing Services – Teksystems  
Management, Inc. - \$100,000

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**Recommendation**

It is recommended that the City Commission approve an Amendment to Agreement between the City of Fort Lauderdale and Teksystems, Inc. for Information Technology Temporary Staffing Services in substantially the form attached in order to add \$100,000 to the not-to-exceed contract amount of \$245,000 for a revised not-to-exceed contract amount of \$345,000.

**Background**

On April 1, 2014 (CAM 14-0390) the City Commission approved the purchase of information technology consulting services from Teksystems, Inc., pursuant to the State of Florida contract #973-561-10-1 for an amount not to exceed \$195,000.00. On August 19, 2014 (CAM 14-0950), the City Commission approved an Agreement between the City of Fort Lauderdale and Teksystems, Inc. for Information Technology Temporary Staffing Services in an amount not to exceed \$245,000. This request seeks an additional \$100,000 as the Information Technology Services (ITS) Department still has several vacant positions. In addition, as new technology is implemented, additional demands are made on ITS staff. With technology in such high demand, it has become difficult to retain quality technical staff. The ITS Department has many projects in progress with key timelines that will be impacted without quality technical staff to assist with the work.

Due to several time sensitive technology projects that include the telephone system replacement and the internet firewall upgrade, technical contract employees are needed in order to fill vacancies. In addition to projects, these contract employees are also providing daily operational support for the City-wide network, internet and telephone customers and systems. Other needs such as data report writing and mobile/web application development are provided via technical contract employees.

The not to exceed amount needed for the remainder of the current fiscal year is \$100,000. This is an estimate and the ITS Department may not spend that entire amount.

Pursuant to Section 2-181(6), Code of Ordinances of the City of Fort Lauderdale, Florida, this purchase will be made from Teksystems, Inc., via State of Florida contract 973-561-10-1, which was entered into following a fair and competitive process that included public notice, sealed written or secure electronic bids, and public bid opening.

**Resource Impact**

There will be a fiscal impact to the City in the amount of \$100,000.

Funds available as of March 20, 2015					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
581-ITS050101-3199	Infrastructure & Operations	Services & Materials/ Other Professional Services	\$418,751	\$192,312	\$20,000
581-ITS110101-3199	Unified Communications Services	Services & Materials/ Other Professional Services	\$978,321	\$386,549	\$80,000
				<b>PURCHASE TOTAL ►</b>	<b>\$100,000</b>

**Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
- Objective 4: Provide a reliable and progressive technology infrastructure

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are United*.

**Attachment**

Exhibit 1 – Addendum

Prepared by: Richard Ewell Goodnight, Senior Procurement Specialist  
Elizabeth Cohen, Administrative Assistant I

Department Director: Mike Maier, Information Technology Services