



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#25-0338

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: March 18, 2025

TITLE: Motion Approving Change Order No. 23 for Construction Management at Risk Services Phase for New Police Headquarters - Moss & Associates, LLC - \$2,070,330.18 - (**Commission District 2**)

Recommendation

Staff recommends the City Commission approve Change Order No. 23, in substantially the form attached, in the amount of \$2,070,324.18 for the Construction Management at Risk Services for New Police Headquarters, with Moss & Associates, LLC.

Background

On January 5, 2021, the City Commission approved an agreement with Moss and Associates, Inc. for the Fort Lauderdale Police Headquarters project (CAM #21-0012). The work approved was to begin the Phase I Preconstruction services for an approved amount of \$205,408. On March 8, 2023, the City Commission approved its Guaranteed Maximum Price of \$118,998,391 for the Project (CAM #23-0164). A Notice to Proceed (NTP) was issued on April 6, 2023.

The Notice to Proceed (NTP) provided the required Project completion date of October 15, 2025.

The purpose of this Change Order No. 23 is to address the following:

- This Change Order includes supplemental instructions from the Architect/Engineer of Record resulting from Construction Manager and Design Team constructability reviews, or Design Team Omissions. These items were presented by the Construction Manager via Requests for Information (RFIs) to the design team, in which the Construction Manager was provided with direction and/or updated Construction Documents that resulted in expansion of existing trade specific scopes of work.
- This Change Order includes \$271,510.92 for work related to the deflection issue. Approximately \$163,000 of this amount has been completed as an emergency repair. The amount is also included in the previous estimate deflection cost to date.

- After the GMP was established, the Construction Document revisions noted above were submitted as Revision 1 to the Master Permit on 4/29/24 and approved on 8/21/24. Due to the approvals of the master permit occurring after the Moss contract was executed, these unforeseen additions were new items added to the scope of work that were required to be incorporated per the approved plan set.
- This change order also includes additional scopes of work requested by the City's Police Department, including but not limited to fencing and gate relocation, loading dock bumpers, body worn camera charging stations, security card access door changes, security camera and A/V infrastructure additions, gym floor/wall mats, added trash receptacle enclosure, faraday room, Fallen Officer Memorial, mural, monument sign, kitchen requirements, floor finish changes, and additional gun lockers.

Resource Impact

There will be a fiscal impact to the City in the amount of \$2,070,330.18 for this Change Order. Funds for this Change Order are available in the Project fund listed below.

<i>Funds available as of March 10, 2025</i>					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-352-5999-521-60-6599- P12573	POLICE HEADQUARTERS	CAPTAL OUTLAY/ CONSTRUCTION	\$152,283,719	\$6,078,291	\$2,070,330.18
TOTAL AMOUNT ►					\$2,070,330.18

Strategic Connections

This item is a FY 2025 Commission Priority, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Places Focus Area, Goal 5: Build a beautiful and welcoming community.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Ready

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan, specifically advancing:

- The Internal Support Focus Area
- The Capital Improvements Element
- Goal 2: Ensure adequate funding for infrastructure and capacity exists concurrent with development or redevelopment.

Attachments

Exhibit 1 - Change Order No. 23

Exhibit 2 - Backup for Change Order No. 23

Exhibit 3 - Summary of Change Order Nos. 1-22

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