



CITY OF FORT LAUDERDALE, FLORIDA  
Significant Cost Drivers International Association of Firefighters  
Collective Bargaining Agreement  
Battalion Chiefs



Topic	Tentative Agreement	FY 2022 Estimated Payout	FY 2023 Estimated Payout
75th Percentile Increase (Market Adjustment)	Maintain 75th Percentile increases with a minimum of 2.00% and a maximum of 4.00%  FY 2022 and FY 2023 represents the estimated retroactive payout (Battalion Chiefs - 4.00% in 2022 and 4.00% in 2023)	\$ 111,019	\$ 239,949
Total*		\$ 111,019	\$ 239,949
Unbudgeted Costs - FY 2022 and FY 2023		\$ 350,968	

\*Overtime related costs are incorporated in the Rank and File cost estimate