



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: April 3, 2018

TITLE: Motion to Approve an Agreement with Gold Coast Ski Club, Inc. for Use of
the Lake at Mills Pond Park with Two, One – Year Extension Options

Recommendation

It is recommended that the City Commission approve a motion for an Agreement with Gold Coast Ski Club, Inc. for use of the lake at Mills Pond Park and authorize the City Manager to execute the agreement and execute extensions.

Background

The Parks and Recreation Department is recommending a two-year nonexclusive user agreement with the Gold Coast Ski Club, Inc. for use of Mills Pond Park with two, one-year options, upon agreement by both parties. The Gold Coast Ski Club, Inc. (Ski Club), a not for profit organization, has utilized this portion of Mills Pond Park for water skiing activities for the past 23 years.

The agreement provides for the Ski Club to pay \$515.87 plus Florida sales tax per month during the term of the Agreement and any extensions. As in past years, the Ski Club will continue to host local and national ski events resulting in additional revenue to the City. The Ski Club hosts outreach skiing events in conjunction with the City's for teens, allowing teens to experience and enjoy the sport of water skiing.

Membership to the Ski Club is open to the public and information is made available through the Parks and Recreation Department. The Ski Club will indemnify and hold harmless the City of Fort Lauderdale and will maintain necessary insurance during its term of operation.

Resource Impact

There is a positive fiscal impact in the amount of \$6,190.44. Revenue related to this agreement is included in the FY 2018 operating budget in the account listed below.

Funds available as of March 19, 2018					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
001-PKR033301-K303	Adult Programs	Charges for Service / Contracted Events- Mills Pond	\$606,000	\$193,032	\$6,190.44
TOTAL AMOUNT ►					\$6,190.44

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Here*.

Attachment

Exhibit 1 – Agreement

Prepared by: Carolyn Bean, Parks and Recreation

Department Director: Phil Thornburg, Parks and Recreation