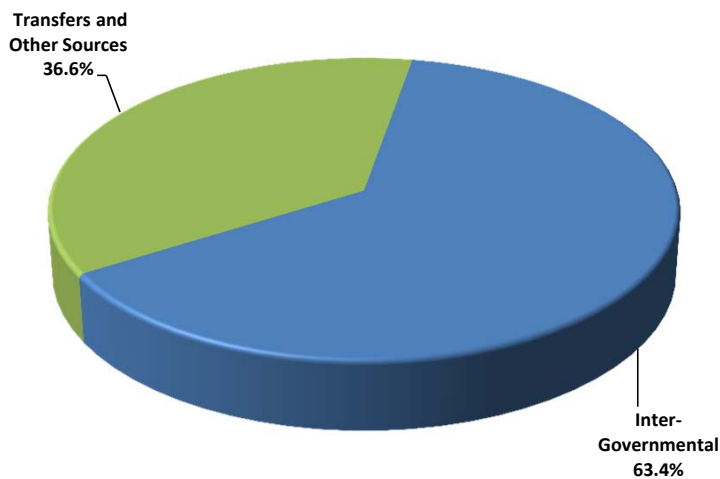


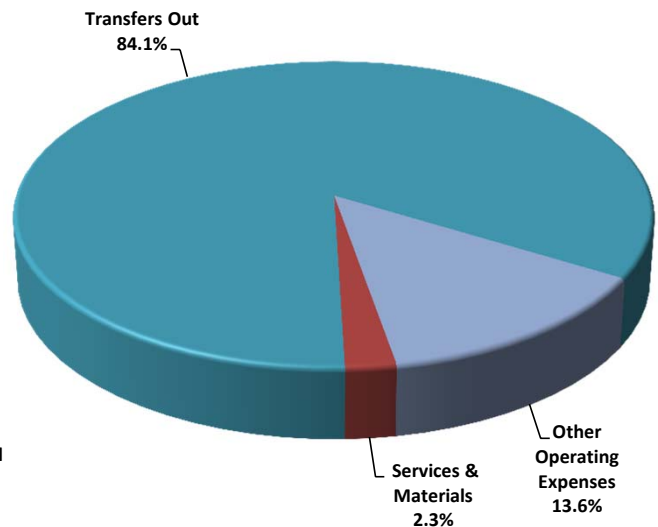
Community Redevelopment Agency Central Beach Area Fund

	FY 2017 Actual	FY 2018 Amended	FY 2018 Estimate	FY 2019 Budget	FY 2018 Amended vs. FY 2019
REVENUES					
Intergovernment Revenue	\$ 5,313,369	5,537,158	5,537,158	6,033,296	496,138
Miscellaneous	276,336	18,055	9,373	-	(18,055)
Transfers and Other Sources	3,004,395	3,167,977	3,167,977	3,478,110	310,133
Appropriated Fund Balance	-	4,507	-	-	(4,507)
Total Revenues	8,594,100	8,727,697	8,714,508	9,511,406	783,709
EXPENDITURES					
Services & Materials	173,149	513,673	468,317	218,156	(295,517)
Other Operating Expenses	999,643	1,366,458	1,355,029	1,294,465	(71,993)
Transfer Out to Capital Projects	7,371,547	6,847,566	6,891,162	6,077,101	(770,465)
Transfer Out to Repay Line of Credit	-	-	-	1,921,684	1,921,684
Transfer Out to Miscellaneous	79,152	-	-	-	-
Total Expenses	8,623,491	8,727,697	8,714,508	9,511,406	783,709
Surplus/(Deficit)	\$ (29,391)	-	-	-	-
Changes in Available Fund Balance					
Beginning Fund Balance	17,139	(12,252)	(12,252)	(12,252)	-
Ending Fund Balance	(12,252)	(16,759)	(12,252)	(12,252)	4,507
Net Change	\$ (29,391)	(4,507)	-	-	4,507

FY 2019 Final Revenues



FY 2019 Final Expenses



City of Fort Lauderdale
Final FY 2019 - FY 2023 Community Investment Plan

Project #	Project Title	Unspent Balance as of September 5, 2018	FY 2019*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2019 - FY 2023 CIP Total **	Beyond 5-Year Horizon
CRA Beach Fund (346)									
P11900	LAS OLAS BLVD CORRIDOR IMPROVEMENTS	22,442,397	1,500,000	-	-	-	-	23,942,397	-
P12315	AQUATICS COMPLEX RENOVATIONS	21,378,316	1,100,000	-	3,376,971	-	-	25,855,287	-
P12373	DC ALEXANDER PARK IMPROVEMENT PROJECT	548,229	-	4,110,215	-	-	-	4,658,444	-
P11595	CENTRAL BCH WAYFINDING & INFO SIGNAGE	381,987	-	-	-	-	-	381,987	-
P11681	SR A1A STREETScape IMPROVEMENTS	363,390	3,477,101	-	-	-	-	3,840,491	-
P10648	NEW AQUATICS CENTER/PARKING GARAGE	19,254	-	-	-	-	-	19,254	-
CRA Beach Fund (346) Total		45,133,573	6,077,101	4,110,215	3,376,971	-	-	58,697,860	-