



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: December 17, 2014

TITLE: Authorization of Appropriation to Existing Professional Traffic and
Transportation Engineering Consultant Services Agreements – Contract
616-10631

Recommendation

It is recommended that the City Commission authorize additional funds, in the amount of \$1,098,370, to Contract 616-10631 for professional traffic and transportation engineering consultant services to implement transportation and mobility projects and programs.

Background

Contract 616-10631 includes Agreements with four (4) firms: Kimley-Horn and Associates, Inc., Kittelson & Associates, Inc., Miller, Legg & Associates, Inc., and T.Y. Lin International, for professional traffic and transportation and engineering consultant services. Agreements with these firms were initially approved by Commission on July 6, 2011 and August 23, 2011. An amendment that revised the contract language was approved on August 21, 2012. Two extensions were then approved by Commission on May 7, 2013 and July 1, 2014 (Exhibit 1). The July 1, 2014 Commission action included adding \$233,858 in available FY 2014 transportation operating funds to go towards operating activities such as the development of neighborhood mobility masterplans and for the review of development traffic and parking impact studies as part of the development review committee process.

As staff plans to advance the many initiatives included within the FY 2015 Transportation Work Program, additional funds need to be added to the overall contract. Funds are needed to provide support for traffic and parking reviews as part of the development review committee, planning and design for specific Community Investment Plan (CIP) projects, and for planning, project management, and engineering support (Exhibit 2).

Project task order issuance with each of the consultants will be done in accordance with the Competitive Consultants Negotiation Act (CCNA) as it relates to continuing services contracts, as defined by Section 287,055, Florida Statutes. Professional services

proposed do not exceed \$200,000 for each individual study/project and the estimated construction value does not exceed \$2 million cost for each study/project. In addition, the contract is for a fixed term.

Resource Impact

There is an estimated resource impact to the City in the amount of \$1,098,370. Funding for these services will be from individual projects and operating budgets when services are contracted through individual task orders subject to the availability of funds.

<i>Funds available as of 12/3/14</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
001-TAM040102-3199	Transportation Traffic	Services-Materials/ Other Prof Services	\$440,100.00	\$385,415.00	\$300,000.00
001-TAM040101-3199	Transportation Planning	Services-Materials/ Other Prof Services	\$179,850.00	\$167,575.00	\$48,370.00
461-TAM010101-3199	Transportation & Mobility Admin Support	Services-Materials/ Other Prof Services	\$335,040.00	\$334,549.00	\$50,000.00
470-P12084.470-6534	NE 13th St Complete Streets Project	Capital Outlay/ Consultant Engineer	\$310,000.00	\$310,000.00	\$175,000.00
345-P11136.345-6599	Las Olas Boulevard Safety	Capital Outlay/ Construction	\$1,100,000.00	\$1,100,000.00	\$175,000.00
331-P11953.331-6599	Downtown Walkability Project	Capital Outlay/ Construction	\$1,000,000.00	\$847,198.00	\$100,000.00
331-P12090.331-6599	Neighborhood Traffic Calm & Ped Safety	Capital Outlay/ Construction	\$400,000.00	\$400,000.00	\$50,000.00
346-P11595.346-6599	Central Beach Wayfinding & Info Signage	Capital Outlay/ Construction	\$450,000.00	\$450,000.00	\$25,000.00
331-P12091.331-6599	Downtown Wayfinding & Info Signage	Capital Outlay/ Construction	\$298,750.00	\$298,750.00	\$25,000.00
345-P12092.345-6599	NE / NW 4th St	Capital Outlay/ Construction	\$880,000.00	\$880,000.00	\$150,000.00
				TOTAL	\$1,098,370.00

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specially:

- Goal 1: Be a pedestrian friendly, multi-modal city.
- Objective 3: Improve pedestrian, bicyclist, and vehicular safety.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready and We Are Connected*.

Attachments:

Exhibit 1 – Consultant Contract Extensions

Exhibit 2 – List of Proposed Projects/Tasks and Budget

Prepared by: Elizabeth Van Zandt, Mobility Manager

Department Director: Diana Alarcon, Transportation and Mobility