



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: January 8, 2013

TITLE: A Motion approving an Amendment to the Interlocal Agreement with
Broward County for Community Bus Services – “Neighborhood Link”

Recommendation

It is recommended that the City Commission approve an amendment to the Interlocal Agreement with Broward County for Community Bus Services.

Background

The City has an existing Interlocal Agreement with Broward County for the provision of “Community Bus Service,” approved by Resolution 09-222 (Exhibit 1) on September 15, 2009 (ILA). This Interlocal Agreement provides financial assistance and leasing of the community buses. On December 18, 2012, the City Commission held a public hearing in compliance with the provision of 49 USC Section 5307(d)(i)*, as required by the ILA, and approved the combination of the former HACFL Red and Blue routes into the new “Neighborhood Link” route. This modification has been determined to be an appreciable change in the level of services requiring a formal amendment to the ILA.

This amendment to the ILA will terminate the Red Route weekday service and Saturday service. This amendment will also rename the Blue Route to the “Neighborhood Link,” increase the route length, and reduce the hours of service. Discussions with City and County staff determined that with the amendment done in this manner, the funding stream from Broward County for “Community Bus Service” funds remains intact.

With the service change and the reduction in weekly service hours from 90 hours per week to 30 hours per week, the maximum amount of Broward County funds for this service has decreased from \$75,870 in the 2012-13 fiscal year to approximately \$33,922. Of the \$33,922, an estimated \$16,245 was drawn down by HACFL for service provided from October through December 2012. It is estimated that \$17,677 will be drawn down by the TMA for service provided during the remaining nine months of the 2012-2013 fiscal year.

Resource Impact

There will be no fiscal impact to the City due to these funds being added to the City's budget then distributed to the TMA.

Attachment(s)

Exhibit 1 – Resolution 09-222

Exhibit 2 – Amended Interlocal Agreement with Broward County

*- 49 USC 5307(d)(i) is now cited as 49 USC 5307(b)(4)

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