RESOLUTION NO. 22-64

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, AMENDING THE CITY OF FORT LAUDERDALE'S FINAL REVISED FY 2022 ALL FUNDS BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022, AS AMENDED. BY APPROPRIATING AND TRANSFERRING FUNDS AS SET FORTH IN CITY COMMISSION AGENDA #22-0013, AMENDING THE CITY OF FORT LAUDERDALE'S FINAL FY 2022 - FY 2026 COMMUNITY INVESTMENT PLAN FOR THE FISCAL YEARS BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2026, AS AMENDED, BY APPROPRIATING AND TRANSFERRING FUNDS AS SET FORTH IN CITY COMMISSION AGENDA MEMO #22-0013, AND ABANDONING THE FOLLOWING PROJECTS: ANNUAL MICRO SURFACING AND SIDEWALK AND PAVER REPLACEMENT PROJECT, SOUTHEAST ISLES STORMWATER IMPROVEMENTS PROJECT. SOIL MITIGATION AT SLUDGE PIT PROPERTY PROJECT. AND FIVEASH WATER TREATMENT PLANT (WTP) ELECTRICAL STUDIES AND TESTING PROJECT, AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 21-196, adopted on September 13, 2021, the City Commission of the City of Fort Lauderdale, Florida, adopted the Final Revised FY 2022 All Funds Budget for the City of Fort Lauderdale and the Final Revised FY 2022 City of Fort Lauderdale Personnel Complement for the Fiscal Year beginning October 1, 2021, and ending September 30, 2022; and

WHEREAS, pursuant to Resolution No. 21-186, adopted on September 13, 2021, the City Commission of the City of Fort Lauderdale, Florida, adopted the City of Fort Lauderdale Final FY 2022 - FY 2026 Community Investment Plan for the Fiscal Years beginning October 1, 2021, and ending September 30, 2026;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

<u>SECTION 1</u>. That the City of Fort Lauderdale's Final Revised FY 2022 All Funds Budget for the Fiscal Year beginning October 1, 2021, and ending September 30, 2022, as amended, is hereby amended by appropriating and transferring funds as set forth in City Commission Agenda Memo #22-0013, a copy of which is attached hereto and incorporated herein.

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<u>SECTION 2</u>. That the City of Fort Lauderdale's Final FY 2022 - FY 2026 Community Investment Plan for the Fiscal Years beginning October 1, 2021, and ending September 30, 2026, as amended, to the extent appropriated for the Fiscal Year beginning October 1, 2021, and ending September 30, 2022, is hereby amended by appropriating and transferring funds as set forth in City Commission Agenda Memo #22-0013.

<u>SECTION 3</u>. That the following projects contained in the Community Investment Plan of the City of Fort Lauderdale, Florida, for the Fiscal Years beginning October 1, 2021, and ending September 30, 2026, are hereby abandoned: Annual Micro Surfacing and Sidewalk and Paver Replacement Project, Southeast Isles Stormwater Improvements Project, Soil Mitigation at Sludge Pit Property Project, and Fiveash Water Treatment Plant (WTP) Electrical Studies and Testing Project.

<u>SECTION 4</u>. That if any clause, section, or other part of this Resolution shall be held invalid or unconstitutional by any court of competent jurisdiction, the remainder of this Resolution shall not be affected thereby, but shall remain in full force and effect.

<u>SECTION 5</u>. That this Resolution shall be in full force and effect upon final passage.

ADOPTED this 5th day of April, 2022

Mayor

DEAN J. TRANTALIS

ATTEST:

City Clerk

DAVID R. SOLOMAN

Dean J. Trantalis

Yea

Heather Moraitis

Yea

Steven Glassman

Yea

Robert L. McKinzie

Nay

Ben Sorensen

<u>Yea</u>

APPROVED AS TO FORM:

City Attorney ALAIN E. BOILEAU