

#24-0928

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: November 7, 2024

TITLE: Motion Approving the Proposed Use of Grant Funds from the United States

Department of Homeland Security, Urban Area Security Initiative, State of Florida Division of Emergency Management through the City of Miami, FY 2022 Urban Area Security Initiative (UASI), for Operation Heat Shield -

\$11,000 - (Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission approve the proposed use of grant funds from the United States Department of Homeland Security (USDHS) and the State of Florida Division of Emergency Management for Operation Heat Shield activities in the amount of \$11,000.

Background

The United States Department of Homeland Security (DHS) administers programs that support agencies focus on enhancing the ability of state, local, tribal, and territorial governments, as well as nonprofits, to prevent, protect against, and respond to terrorist attacks. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by DHS to help strengthen the Nation's communities against potential terrorist attacks.

DHS has provided financial assistance to the Miami urban area in the amount of \$14,012,500 through the FY 2022 Urban Area Security Initiative (UASI) Grant Program. The urban area is defined as Miami and Fort Lauderdale collectively. The sponsoring and coordinating agency is the City of Miami via a memorandum of agreement. The City of Fort Lauderdale has received a sub-grant in the amount of \$454,516 with no required match and is a reimbursement grant. Funds will be used towards a variety of projects as approved via CAM 23-0625. FY 2022 UASI funds, in the amount of \$11,000, have also been allocated for Operation Heat Shield, a full-scale exercise testing regional agency coordination, response, and rescue efforts that simulates complex coordinated terrorist attacks at several unique venues.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$11,000. This item is contingent upon the approval of the Consolidated Budget Amendment CAM 24-0981.

Source:

Funds available as of October 1, 2024								
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT			
	FY 2022 GUASI -	Intergovt Revenue /						
10-129-9300-529-331-	FLPD Operation	DHS Pass thru City						
205-22GUASIOPHS	Heat Shield	of Miami	\$0.00	\$0	\$11,000.00			
			TOTAL AMOUNT →		\$11,000.00			

Use:

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
	FY 2022 GUASI -				
10-129-9300-529-40-	FLPD Operation	Other Oper			
4352-22GUASIOPHS	Heat Shield	Exp/Servchg-Police	\$0.00	\$0.00	\$11,000.00
			TOTAL AMOUNT \rightarrow		\$11,000.00

Strategic Connections

This item is a 2024 Commission Priority, advancing the Public Safety initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

• The Public Safety Focus Area, Goal 1: Be a safe community that is proactive and responsive to risks.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4.5: Community Health and Safety. Ensure local standards and proactive measures to enhance community health and safety in the City of Fort Lauderdale.

Attachments

Exhibit 1 – FY2022 Miami/Fort Lauderdale UASI Award Letter

Exhibit 2 – CAM 23-0625 Accepting FY2022 UASI Grant Funds

Exhibit 3 – FY2022 Fort Lauderdale UASI Contract

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager, Police Department

Department Director: William C. Schultz, Chief of Police

11/07/2024 CAM #24-0928