



**LAUDERDALE ISLES  
WATER MANAGEMENT  
DISTRICT**  
www.liwmd.org

PO Box 122271  
Fort Lauderdale FL 33312

**Fiscal Year 2017-18 Proposed Budget**

**Proposed Assessment:** 551 Properties @ \$15 per year

**Source of Funds:**

Interest	00.00
Special Assessments – 551 Properties @ \$15 per year	8,265.00
Less 5% Tax Payment Discount	(413.25)
Checking Account Balance Forward as of 3/31/2017	96,852.20

**Total Revenues** **\$104,703.95**

**Appropriations/Expenses:**

Professional Services	10,000.00
Contractual Services: Spraying 10 canals 4 times a year	20,000.00
Contractual Services: Canal Cleaning & Vegetation Removal	20,000.00
MIASF Annual Waterway Cleanup	2,000.00
Lauderdale Isles September Waterway Clean Up	3,000.00
Web Site Design and Maintenance	1,000.00
Boat Rental services	2,500.00
Travel and Per Diem	900.00
Office Supplies / Mailings/PO Box / Dues	2,000.00
Legal Advertising	2,000.00
Miscellaneous Expense	2,000.00
Waterway Signage Maintenance	1,000.00
Payments to Government Agencies	1,200.00
Pollution Control	2,000.00
Water Quality/Marine Life Testing	3,000.00
Reserve/contingencies	32,103.95

**Total Appropriations** **\$104,703.95**

For First consideration at LIWMD Board Meeting, April 10, 2017.

Posted on **liwmd.org** on April 3, 2017

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