



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#13-1449

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 19, 2013

TITLE: Motion to award a five-year contract for solid waste collection services –
Invitation to Bid (ITB) 643-11289 - \$23,521,209.60 (five-year cost)

Recommendation

It is recommended that the City Commission award a five-year contract for solid waste collection services to the lowest cost, responsive and responsible bidder, Red River Waste Solutions LP, in the estimated annual amount of \$4,704,241.92 (five-year estimated amount of \$23,521,209.60) and authorize the City Manager to approve two, five-year renewal options, contingent upon appropriation of funds.

Background

The Procurement Services Division released ITB 643-11289 on September 14, 2013 and received six responses on October 9, 2013. There were no bid protests.

ITB 643-11289 included twice weekly garbage cart collection and once weekly yard waste cart collection, replacing contracts 692-10119 and 682-9843, which expire January 31, 2014. The new contract, which would be effective February 1, 2014, requires the contractor to provide:

- Alternative fuel vehicles, reducing greenhouse gas emissions by at least 30%
- An annual contribution of \$20,000.00 towards promotional materials
- Acceptance of the City P-Card providing a rebate of \$77,619.99 annually to the City
- Provision of service for trash and recycling for all City facilities at no cost, saving the City \$190,761.04 annually
- Franchise fees payable to the City in the amount of \$1,081,975.64 annually

Total positive financial impact to the City for these new provisions is \$1,370,356.67 annually when compared to the prior solid waste collection contracts.

Staff performed a site visit on October 24, 2013 at Red River Waste Solutions LP's facility in Nashville. Staff inspected route vehicles, observed operations during route

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collections and at their disposal facility. Staff also toured their hauling facility. All were found to be in compliance with the expectations outlined in ITB 643-11289. Additionally, staff spoke with several representatives from the City of Nashville regarding Red River Waste Solutions LP, who provided a positive recommendation both for their current performance as well as for their transition into the Nashville market in early 2005.

Republic Services of Florida, Limited Partnership d/b/a All Service Refuse (Republic) was the second-lowest bidder responding to ITB 643-11289. In the event Red River Waste Solutions, LP is unable to perform under the terms of the contract or fails to execute the contract as specified in the ITB documents, Republic would then be considered the lowest qualified bidder. The ITB requested that bidders submit an electronic copy of their bid bond at time of bid opening, and then required the bidders to submit the original bid bond within five days of the bid opening. Republic submitted the electronic copy but did not submit the original within the five days. Because the electronic copy of the bid bond clearly shows the bidder's intent to both secure the bond and to produce the bond, staff considers that this is a minor irregularity which can be waived by the City Commission. Staff recommends waiving the untimely submittal of the original bid bond by Republic as a minor irregularity.

Resource Impact

There will be a fiscal impact to the City in the amount of \$23,521,209.60. Future expenditures are contingent upon approval and appropriation of the annual budgets. Additionally, there is a positive fiscal impact to the City incorporating these new provisions in the amount of \$1,370,356.67 annually.

AVAILABLE RESOURCE LOCATION:

FY	FUND	SUBFUND	FUND NAME	INDEX #	INDEX NAME	SUBJECT #	SUBJECT NAME	AMOUNT
2014	409	01	Sanitation - Operations	PBS090201	Collections	3255	Solid Waste Collection	\$4,704,241.92
TOTAL								\$4,704,241.92

POSITIVE FISCAL IMPACT:

2014	409	01	Sanitation - Operations	PBS010504	Finance - Sanitation	J182	Private Collector	\$1,081,975.64
2014	409	01	Sanitation - Operations	PBS090601	Recycling	3255	Solid Waste Collection	\$33,284.80
2014	409	01	Sanitation - Operations	PKR080101	Sanitation - Administration	3255	Solid Waste Collection	\$111,414.61
2014	450	01	Water & Sewer	PBS660101	Distribution & Collection Operations	3255	Solid Waste Collection	\$4,724.28
2014	470	01	Stormwater	PBS660502	Stormwater Operations	3255	Solid Waste Collection	\$1,574.76
2014	450	01	Water & Sewer	PBS660404	Meter Shop	3255	Solid Waste Collection	\$2,362.20
2014	450	01	Water & Sewer	PBS670303	Fiveash Operations	3255	Solid Waste Collection	\$4,724.28

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2014	450	01	Water & Sewer	PBS670305	Peele/Dixie Operations	3255	Solid Waste Collection	\$1,574.76
2014	581	01	Central Services	ITS020103	Publishing Services	3255	Solid Waste Collection	\$393.63
2014	461	01	Parking System - Operations	TAM020101	Parking Customer Services	3255	Solid Waste Collection	\$787.39
2014	461	01	Parking System - Operations	TAM020401	Parking City Park Garage	3255	Solid Waste Collection	\$1,181.02
2014	468	01	Airport - Operations	TAM070201	Airport Maintenance	3255	Solid Waste Collection	\$3,149.55
2014	001	01	General Fund	POL040401	Special Investigations	3255	Solid Waste Collection	\$787.39
2014	001	01	General Fund	POL030408	K-9	3255	Solid Waste Collection	\$787.39
2014	001	01	General Fund	POL020401	Staff Support	3255	Solid Waste Collection	\$11,023.30
2014	001	01	General Fund	POL030407	Mounted Patrol	3255	Solid Waste Collection	\$2,362.16
2014	001	01	General Fund	FIR030101	Fire - Rescue Support	3255	Solid Waste Collection	\$787.39
2014	468	01	Airport - Operations	TAM070201	Airport Maintenance	3255	Solid Waste Collection	\$787.39
2014	001	01	General Fund	POL030201	Patrol	3255	Solid Waste Collection	\$393.63
2014	643	01	Arts & Science District Garage	TAM080101	Arts & Sciences District Garage	3255	Solid Waste Collection	\$393.63
2014	001	01	General Fund	FIR030101	Fire - Rescue Support	3255	Solid Waste Collection	\$1,181.02
2014	001	01	General Fund	FIR030102	ARFF/CRASH FIRE	3255	Solid Waste Collection	\$1,181.02
2014	001	01	General Fund	FIR030101	Fire - Rescue Support	3255	Solid Waste Collection	\$1,181.02
2014	468	01	Airport - Operations	TAM070101	Executive Airport	3255	Solid Waste Collection	\$1,574.77
2014	001	01	General Fund	FIR030101	Fire - Rescue Support	3255	Solid Waste Collection	\$787.44
2014	140	01	Building Permits	DSD034002	Building Permits	3255	Solid Waste Collection	\$787.56
2014	001	01	General Fund	DSD040101	Community Inspections	3255	Solid Waste Collection	\$787.32
2014	001	01	General Fund	DSD010101	Urban Design & Development	3255	Solid Waste Collection	\$787.32
2014	409	01	Sanitation - Operations	PBS010504	Finance - Sanitation	N129	Other Income	\$97,619.99
							TOTAL	\$1,370,356.67

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Infrastructure Cylinder of Excellence**, specifically advancing:

- **Goal 2:** Be a sustainable and resilient community.
- **Objective 4:** Reduce solid waste disposal and increase recycling.

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- **Objective 5:** Improve air and water quality and our natural environment.

Attachments

Exhibit 1 - Bid Tabulation 643-11289

Exhibit 2 - Nashville Site Visit Report

Prepared by: Rick Andrews, Procurement Specialist II
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Department Director: Hardeep Anand, P.E., Public Works

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