

#14-1196

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: October 7, 2014

TITLE: Motion to accept a Re-engage for Good City Challenge Grant from the

Community Foundation of Broward Inc. and execute associated

documents

Recommendation

It is recommended that the City Commission approve a motion authorizing the proper City officials to accept a Re-engage for Good City Challenge Grant from the Community Foundation of Broward Inc. and execute documents associated with the acceptance of such funds and additionally, authorize a cash match in the amount of \$15,000.

Background

On November 6, 2012, the City Commission accepted an initial \$5,000 grant for the planning phase for the Re-engage for Good City Challenge Grant. On May 7, 2013, the Commission accepted a second grant for \$30,000 to implement the Volunteer Services Network Project supporting a pedestrian safety and a cross-generational mentorship program.

The Community Foundation of Broward Inc. has awarded a 2014 grant in the amount of \$30,000 to provide funding support for a second year in preparation of the City setting up its sustainability plan for the Volunteer Services Network Project. The required matching funds are \$15,000 in cash and additional in-kind support through volunteer service hours.

Initiatives supported by this grant include the Fort Lauderdale 55 Club (F.L. 55 Club), ReadingPals, Hands-Only Cardio Pulmonary Resuscitation (CPR), and disaster preparedness outreach. The grant funds will be used to pay for workshops for adults over sixty years of age, marketing/graphic design services, conference displays, giveaways, informational and promotional materials, advertising, and direct program costs. The program period is July 1, 2014 through June 30, 2015

The grant agreement requires attendance of the Chief Service Officer and/or designated City officials at one partner meeting and occasional special community and Foundation events. Specific reporting deadlines apply to meet the criteria of the grant funding process. Failure to participate in the scheduled meetings or providing the reports in a timely manner may be considered a default on the project and result in a discontinuation of the grant and may require a refund to the Community Foundation.

The grant agreement requires the City to indemnify and hold harmless the Foundation from any and all liability the Foundation may incur in connection with the City's participation and administration of this contract. The City Attorney's Office does not recommend that the City agree to this provision.

Resource Impact

There is a positive fiscal impact to the City in the amount of \$30,000. Matching funds are \$15,000 in cash and additional in-kind support through volunteer service hours for a total grant initiative of \$45,000. Matching funds in the amount of \$15,000 are located in the operating budget as shown below. Funding is contingent upon the approval of the consolidated budget amendment, CAM 14-0962.

Appropriate:

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Funds available as of Oct 1, 2014							
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT		
	Ft. Lauderdale Volunteer	Intergov't Revenue/Grants from		,			
129-GVOLSVC15-F744	Services Network3	Misc Sources	\$0.00	\$0.00	\$30,000.00		
		APPROPRIA	TION TOTAL →	\$30,000,00			

Appropriate:

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
	Ft. Lauderdale Volunteer	Services- Materials/Other			
129-GVOLSVC15-3299	Services Network3		\$0.00	\$0.00	\$30,000.00
			APPROPRIATION TOTAL \rightarrow		\$30,000.00

Appropriate From (Cash Match):

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
		Services-			
	Neighbor Support	Materials/Other			
001-MGR110102-3299	Programs	Services	\$51,250.00	\$51,250.00	\$15,000.00
	•		APPROPRIATION TOTAL $ ightarrow$		\$15,000.00

<u>Strategic Connections</u>
This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful, and healthy neighborhoods.
 - o Objective 1: Increase neighbor engagement and improve communication networks within and among neighbors.
 - o Strategic Initiative 1: Administer an internal and external volunteer service program through the Office of Neighbor Support.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Related CAM: 14-0962

Attachments:

Exhibit 1 – Award Letter Exhibit 2 – Project Contract

Prepared by: Jorg Hruschka, Chief Service Officer

Department Director: Lee R. Feldman, ICMA-CM, City Manager