



TO: Honorable Mayor and Members of the
Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: June 6, 2017

TITLE: Public Hearing - Community Development Block Grant (CDBG) Program
Substantial Amendment

Recommendation

It is recommended that the City Commission convene a public hearing to receive public input and approve the substantial amendment to the 2014-2015, 2015-2016, and 2016-2017 Annual Action Plans for \$591,865; and authorize the City Manager to execute all contractual agreements for the Community Development Block Grant activities.

Background

The substantial change policy of the City's Housing and Urban Development (HUD) Approved Consolidated Plans requires a program amendment to the Annual Action Plan of the Consolidated Plans if the addition or cancellation of a program or a change in the purpose, scope, location or beneficiary of an activity occurs. Such change requires a program amendment to the Annual Action Plan of the Consolidated Plan. The City of Fort Lauderdale's Program Amendment and Substantial Change Policy requires Commission approval after proper notice has been published for a 30-day open comment period including neighbors' input at a public hearing.

This amendment will allow the City to use CDBG funds to meet its spending requirements this year and next year:

Northwest Roots Development

This is a commercial rehabilitation project located at 1310 Sistrunk Blvd. This rehabilitation work will assist in bringing this property into compliance with the current City building code. This property was recently purchased, but has been a blighted structure in the community for a number of years. The estimated rehabilitation costs for this project is \$199,072.50. The City's contribution to the project will not exceed \$193,030 and the property owner's rehabilitation contribution will be a minimum of \$6,042.50.

Deidre Douglas

This is a multi-family housing rehabilitation project located at 731 NW 2nd Street. The rehabilitation work will address a number of issues including hurricane hardening. Once completed this property will house low to moderate income families. The estimated rehabilitation costs for this project is \$107,835. The City's contribution to the project will

not exceed \$107,835 and the property owner will be responsible for all costs that exceed the City's contribution.

V. Bolden and R. Bolden Revocable Living Trust

This is a commercial rehabilitation project located at 1227 Sistrunk Blvd. This rehabilitation work will assist in bringing this property into compliance with the current City building code. This property has been a blighted structure in the community for a number of years and it currently has a demolition order issued by the City of Fort Lauderdale. The estimated rehabilitation costs for this project is \$298,259.50. The City's contribution to the project will not exceed \$291,000 and the property owner's contribution will be a minimum of \$7,259.50.

Resource Impact

There is no fiscal impact to the General Fund but the project will require the use of CDBG funds in the amount of \$591,865.

FUNDS AVAILABILITY LOCATION:

<i>Funds available as of May 5, 2017</i>					
ACCOUNT NUMBER/ INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
108-CD14TBD-8004	CDBG 13-14 UNCOMMITTED ENTITLEMENT	GRANT SERVICES / PROGRAM FUNDS	\$109,814	\$109,814	\$109,814
108-CD15TBD-8004	UNCOMMITTED	GRANT SERVICES / PROGRAM FUNDS	\$205,422	\$205,422	\$205,422
108-CD17TBD-8004	CDBG UNASSIGNED TO BE DETERMINED 16-17	GRANT SERVICES / PROGRAM FUNDS	\$252,644	\$252,644	\$43,115
108-CD15PI-8004	CDBG PROGRAM INCOME 2014-15	GRANT SERVICES / PROGRAM FUNDS	\$ 55,630	\$ 55,630	\$ 55,630
108-CD16PI-8004	CDBG PROGRAM INCOME 2015-16	GRANT SERVICES / PROGRAM FUNDS	\$ 57,595	\$57,595	\$ 57,595
108-CD17PI-8004	CDBG PROGRAM INCOME 2016-17	GRANT SERVICES / PROGRAM FUNDS	\$120,289	\$120,289	\$120,289
AMENDMENT TOTAL ►					\$591, 865

FUNDS ALLOCATED TO:

ACCOUNT NUMBER/ INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
108-CD14XXXX-8001 108-CD17XXXX-8001	NORTHWEST ROOTS DEVELOPMENT – 1310 SISTRUNK BLVD.	GRANT SERVICES/ PROGRAM FUNDS	\$193,030	\$193,030	\$193,030
108-CD16XXXX-8001 108-CD17XXXX-8001	DEIDRE DOUGLAS – 731 NW 2 ND STREET	GRANT SERVICES/ PROGRAM FUNDS	\$107,835	\$107,835	\$107,835
108-CD15XXXX-8001 108-CD16XXXX-8001	V & R BOLDEN REVOCABLE LIVING TRUST – 1227 SISTRUNK BLVD.	GRANT SERVICES/ PROGRAM FUNDS	\$291,000	\$291,000	\$291,000
AMENDMENT TOTAL ►					\$ 591, 865

Strategic Connections

This item corresponds to the *Press Play Fort Lauderdale Strategic Plan 2018* initiative; it is included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful, and healthy neighborhoods.
- Objective 2: Ensure a range of housing options for current and future neighbors.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035*: We are community.

Attachments

- Exhibit 1 – Advertisement of Public Hearing
- Exhibit 2 – Northwest Roots Development (1310 Sistrunk Blvd)
- Exhibit 3 – Deidre Douglas (731 NW 2nd Street)
- Exhibit 4 – V. Bolden and R Bolden Revocable Living Trust (1227 Sistrunk Blvd)

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