



**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** February 1, 2022

**TITLE:** Motion Approving First Amendment to Memorandum of Understanding  
with Broward County Regarding Collaborative Study and Subsequent  
Development of an Integrated Solid Waste and Recycling System -  
**(Commission Districts 1, 2, 3 and 4)**

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### **Recommendation**

Staff recommends the City Commission approve the First Amendment to the Memorandum of Understanding (First Amendment) with Broward County regarding a collaborative study related to the development of an integrated regional solid waste and recycling system. The First Amendment defines both the City and County's roles for the execution and funding of a Waste Generation Study (WGS), Waste Composition Study (WCS) and other related consultant services required to establish and fund this system.

### **Background**

On September 12, 2019, the City Commission approved a Memorandum of Understanding (MOU) with Broward County confirming the City's desire to participate in a collaborative study and subsequent implementation of an integrated regional solid waste system (CAM 19-0670). Additionally, the City Commission secured representation in both the Solid Waste Working Group (SWWG) and the Technical Advisory Group, affirmed to pledge its solid waste flow, provided acceptable terms were developed and lawfully implemented, and to participate in financing the development of any facilities and construction as required in the development of the system.

A Waste Generation Study is a required next step in identifying the amount of solid waste being generated within Broward County. The data collected is used to inform the number of post-collection facilities needed and the capacities required for these facilities. A Waste Composition Study determines what kind of solid waste is being generated. This information helps to determine what kind of disposal or processing facilities are needed to best support the County's waste stream. Both studies are critical to establishing a regional solid waste system and the funding required to construct and maintain the required infrastructure for that system.

The estimated cost for these studies is \$1,000,000. Broward County will be contributing half of that cost, or \$500,000, with the remainder funded by participating municipalities based on population. The estimated cost for the City of Fort Lauderdale is \$54,000.

**Resource Impact**

There will be a fiscal impact to the City in the amount of \$54,000. Funds are available in the FY 2022 Operating Budget in the account listed below. This item is contingent upon approval of consolidated budget amendment, CAM #22-0011.

<i>Funds available as of January 12, 2022</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
409-PBS090101-3199	SANITATION	SERVICES & MATERIALS/ OTHER PROFESSIONAL SERVICES	\$101,725	\$60,875	\$54,000
				<b>Total</b>	<b>\$54,000</b>

**Strategic Connections**

This item is a *2021 Commission Priority*, advancing the Infrastructure initiative.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective 3: Effectively manage solid waste.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan* specifically advancing:

- The Infrastructure Focus Area
- The Solid Waste Management Element
- Goal 2: The City of Fort Lauderdale shall promote and implement best practices for solid waste management.

**Related CAM**

#22-0011

**Attachments**

Exhibit 1 – First Amendment to Memorandum of Understanding

Exhibit 2 – SWWG Presentation January 5, 2022

Exhibit 3 – CAM 19-0670

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