



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#15-0804

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 16, 2015

TITLE: Motion to Approve Information Technology Temporary Staffing Services -
Teksystems, Inc. - \$39,500

Recommendation

It is recommended that the City Commission approve an amendment to an agreement between the City of Fort Lauderdale and Teksystems, Inc. for information technology temporary staffing services, in substantially the form attached, in order to add \$39,500 to the not-to-exceed contract amount of \$345,000 for a revised not-to-exceed contract amount of \$384,500.

Background

On April 1, 2014 (CAM 14-0390) the City Commission approved the purchase of information technology consulting services from Teksystems, Inc., pursuant to the State of Florida contract #973-561-10-1 for an amount not to exceed \$195,000.00. On August 19, 2014 (CAM 14-0950), the City Commission approved an agreement between the City of Fort Lauderdale and Teksystems, Inc. for Information Technology Temporary Staffing Services in an amount not to exceed \$245,000. On May 5, 2015 (CAM 15-0425), the City Commission approved the revision of that contract in an amount not to exceed \$345,000. This request seeks an additional \$39,500 as the Information Technology Services Department has additional expenditures for the Public Works Department staff.

Public Works uses information technology contract staff to create daily, graphical reports from QAlert. These reports are used for managing day-to-day activities as well as functional reporting at high level meetings. The amount needed for the remainder of the current fiscal year is estimated at \$39,500.

Resource Impact

There will be a fiscal impact to the City in the amount of \$39,500.

Funds available as of June 10, 2015					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
450-PBS060101-3199	Utilities Engineering Operations	Services & Materials/ Other Professional Services	\$3,985,772	\$2,941,461	\$3,720
450-PBS050101-3199	Customer Service Support	Services & Materials/ Other Professional Services	\$540,596	\$37,068	\$3,720
450-PBS050201-3199	Office Operations	Services & Materials/ Other Professional Services	\$155,000	\$6,469	\$3,720
450-PBS660101-3199	Distribution & Collection Operations	Services & Materials/ Other Professional Services	\$1,024,040	\$736,592	\$7,440
450-PBS670101-3199	Treatment Operations	Services & Materials/ Other Professional Services	\$502,801	\$335,490	\$13,693
581-ITS040101-3199	Application Services	Services & Materials/ Other Professional Services	\$988,564	\$286,356	\$335
001-FIN100101-3107	Utility Billing & Collections	Services & Materials/ Other Professional Services	\$632,677	\$247,809	\$328
461-TAM020101-3199	Parking Customer Services	Services & Materials/ Other Professional Services	\$356,032	\$180,518	\$982
001-PKR070501-3199	Facility Maintenance Support	Services & Materials/ Other Professional Services	\$415,033	\$235,934	\$2,699
001-POL020208-3199	Police Finance Administration	Services & Materials/ Other Professional Services	\$376,080	\$68,896	\$1,717
140-DSD034002-3199	Building Permits	Services & Materials/ Other Professional Services	\$4,131,692	\$1,976,523	\$900

001-GEN010101-3199	Other General Government – Social / Cultural	Services & Materials/ Other Professional Services	\$1,138,456	\$782,216	\$246
				PURCHASE TOTAL ►	\$39,500

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
- Objective 4: Provide a reliable and progressive technology infrastructure.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are United*.

Attachment

Exhibit 1 –Teksystems Second Amendment to Agreement

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