



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 4, 2014

TITLE: Motion to approve purchase agreements for seven replacement
playgrounds – U.S. Communities Contracts 110171 and 110179 -
\$648,855.72

Recommendation

It is recommended that the City Commission approve the agreements, in substantially the form attached, for the purchase and installation of five playgrounds from Kompan, Inc. in the amount of \$449,605.75 in accordance with U.S. Communities Contract 110171, and two playgrounds from PlayCore Wisconsin, Inc., d/b/a Gametime in the amount of \$199,249.97 in accordance with U.S. Communities Contract 110179, contingent upon approval of the corresponding budget amendment set forth in City Commission Agenda Memo #14-0090.

Background

The Parks and Recreation Department is requesting approval to purchase the replacement of playground equipment for seven playgrounds throughout the City to provide safe and accessible playgrounds for neighbors and visitors. The playgrounds have exceeded their life cycle. All areas will receive new playground equipment; new or restored to new surfacing; and three new shade structures. The playground replacements will be installed at Bass, Flamingo, Dottie Mancini, Palm Aire, Riverside, Snyder and Virginia Young playgrounds.

Pursuant to Section 2-181(7) of the Code of Ordinances, these purchases of playgrounds will be made in accordance with U.S. Communities Contract 110171 from Kompan, Inc. in the amount of \$449,605.75 and in accordance with U.S. Communities Contract 110179 from PlayCore Wisconsin, Inc., d/b/a Gametime in the amount of \$199,249.97, in conjunction with Mecklenburg County, North Carolina acting as lead agency, whereby such contract or formal bid followed formal bid procedures of sealed written bids, public opening, and legal advertising.

Due to the various sizes of the playgrounds and the actual replacement cost of Bass, Riverside and Dottie Mancini Parks, a transfer of funding is recommended from the other playground replacement projects that are under budget.

Playground	Vendor	Budget	Quote
Palm Aire	Gametime	\$ 100,000	\$ 68,215
Dottie Mancini	Kompan	\$ 100,000	\$ 162,702
Bass	Gametime	\$ 100,000	\$ 131,035
Flamingo	Kompan	\$ 50,000	\$ 48,328
Riverside	Kompan	\$ 100,000	\$ 100,245
Snyder	Kompan	\$ 100,000	\$ 57,216
Virginia Young	Kompan	\$ 100,000	\$ 81,115
		\$ 650,000	\$ 648,856

Resource Impact

Contingent upon approval of agenda item #14-0090, the consolidated budget amendment, there will be a fiscal impact to the City in the amount of \$648,855.72.

Funds available as of February 12, 2014					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
P11972.331-6599	Bass Park Playground Replacement	Capital Outlay/ Construction	\$100,000.00	\$99,977.00	\$131,034.85
P11974.331-6599	Flamingo Park Playground Replacement	Capital Outlay/ Construction	\$50,000.00	\$49,977.00	\$48,328.34
P11969.331-6599	Imperial Point (Dottie Mancini) Park Playground Replacement	Capital Outlay/ Construction	\$100,000.00	\$99,850.00	\$ 162,701.81
P11970.331-6599	Riverside Park Playground Replacement	Capital Outlay/ Construction	\$100,000.00	\$99,977.00	\$100,244.58
P11971.331-6599	Snyder Park Playground Replacement	Capital Outlay/ Construction	\$100,000.00	\$99,653.00	\$57,216.22
P11976.331-6599	Virginia Young Playground Replacement	Capital Outlay/ Construction	\$100,000.00	\$99,977.00	\$81,114.80

P11973.331-6599	Palm Air Park Playground Replacement	Capital Outlay/ Construction	\$100,000.00	\$99,977.00	\$68,215.12
				PURCHASE TOTAL ▶	\$ 648,855.72

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- **Goal 1:** Be a community that finds opportunities and leverages partnerships to create unique, inviting and connected gathering places that highlight our beaches, waterways, urban areas and parks.
- **Objective 1:** Improve access to and enjoyment of our beach, Riverwalk, waterways, parks and open spaces for everyone.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are Here*.

Related CAM: #14-0090

Attachment(s)

Exhibit 1 – Kompan, Inc. Agreement

Exhibit 2 – PlayCore Wisconsin, Inc. Agreement

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Department Director: Phil Thornburg, Parks and Recreation