

ORDINANCE NO. C-15-

AN ORDINANCE OF THE CITY OF FORT LAUDERDALE, FLORIDA, AMENDING THE INFRASTRUCTURE, CONSERVATION AND CAPITAL IMPROVEMENTS ELEMENTS OF THE 2008 FORT LAUDERDALE COMPREHENSIVE PLAN TO UPDATE THE GOALS, OBJECTIVES AND POLICIES RELATED TO THE CITY'S WATER SUPPLY PLAN AND THE GENERAL SANITARY SEWER, SOLID WASTE, DRAINAGE, POTABLE WATER AND NATURAL GROUNDWATER AQUIFER RECHARGE ELEMENT.

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WHEREAS, pursuant to Ordinance No. C-08-18 adopted by the City Commission of the City of Fort Lauderdale on May 6, 2008, the City Commission adopted the 2008 Fort Lauderdale Comprehensive Plan for the City of Fort Lauderdale ("Plan"); and

WHEREAS, the Planning and Zoning Board at its meeting of November 19, 2014 recommended that the City Commission of the City of Fort Lauderdale amend the Infrastructure, Conservation and Capital Improvement Elements of the 2008 Fort Lauderdale Comprehensive Plan to update the goals, objectives and policies related to the City's Water Supply Plan and the General Sanitary Sewer, Solid Waste, Drainage, Potable Water and Natural Groundwater Aquifer Recharge Element; and

WHEREAS, the City of Fort Lauderdale wishes to adopt the proposed amendments to the City of Fort Lauderdale Comprehensive Plan as provided herein and transmit the proposed amendments to the Florida Department of Economic Opportunity and other reviewing agencies; and

WHEREAS, the City Commission of the City of Fort Lauderdale, Florida held a public hearing on January 6, 2015, which hearing was advertised in accordance with the provisions of Section 163.3184(11) of the Florida Statutes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. That the Infrastructure, Conservation and Capital Improvement Elements of the 2008 Fort Lauderdale Comprehensive Plan shall be amended as described in the Exhibit attached hereto.

SECTION 2. That if any clause, section or other part of this Ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, the remainder of this Ordinance shall not be affected thereby, but shall remain in full force and effect.

SECTION 3. That all ordinances or parts of ordinances in conflict herewith, be and the same are hereby repealed.

SECTION 4. That the Department of Sustainable Development is hereby authorized to transmit the proposed amendments, supporting data and analyses to the applicable reviewing agencies.

SECTION 5. That this Ordinance shall be in full force and effect upon the date when the compliance review requirements as provided in Chapter 163, Florida Statutes, have been met.

PASSED FIRST READING this the \_\_\_\_\_ day of \_\_\_\_\_, 2015.

PASSED SECOND READING this the \_\_\_\_\_ day of \_\_\_\_\_, 2015.

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Mayor  
JOHN P. "JACK" SEILER

ATTEST:

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City Clerk  
JONDA K. JOSEPH



CITY OF FORT LAUDERDALE

# CITY OF FORT LAUDERDALE COMPREHENSIVE PLAN

## PROPOSED U - V) U - Vu Water Supply Plan Update

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### OBJECTIVE 2.3:

The City shall provide potable water service to meet the demands of the service area in an efficient, economical and environmentally sensitive manner through ~~2018~~ 2025. The City shall coordinate land use planning with the management of water source and supply plans through the Comprehensive Plan, local water supply initiatives and the ~~South Florida Water Management Districts 2013~~ Lower East Coast (LEC) Water Supply Plan Update (adopted ~~February 15, 2007~~ September 12, 2013).

### POLICY: 2.3.8:

Reduce water demand to 170 gallons per capita per day through conservation strategies by the year 2028.

### CONSERVATION ELEMENT

#### POLICY 1.4.1:

~~The City will continue to monitor wellhead protection areas for contaminant intrusion through formal sampling and testing of groundwater on a minimum of an annual basis.~~

#### POLICY 1.4.1:

Continue source-water (wellfield) monitoring and protection programs and proactively address potential impacts on the coastal aquifer from increased chlorides due to flooding of coastal and tidally influenced bodies of water that may occur with more intense storms, rising sea levels, increased drought and other impacts of climate change.

### CAPITAL IMPROVEMENT ELEMENT

#### OBJECTIVE 1.6:

The Capital Improvements Element will be reviewed ~~updated~~ annually as a function of the Community Investment Plan ~~Capital Improvement Program~~ preparation process to provide for the capital needs of the City to accommodate projected growth and redevelopment/ revitalization efforts, to maintain existing facilities and to replace obsolete or deteriorated facilities.

Evaluation Measure: Record of annual update and adoption of Community Investment Plan ~~Capital Improvements Element~~ by ordinance.



**POLICY 1.6.1:**

The five-year capital improvement schedule of the Capital Improvement Element shall incorporate by reference the Community Investment Plan as adopted and as amended annually by the City Commission.

**POLICY 1.6.24:**

The prioritization of capital improvements shall be responsive to public needs identified in the Comprehensive Plan elements and shall consider capital as well as operating costs associated with the improvements.

**POLICY 1.6.32:**

~~A schedule, generally indicating the quantity, replacement cost, life cycle and annual depreciation/recapitalization needs shall be used in budget allocation decisions.~~ Top priority will be given to appropriate levels and schedules of recapitalization including quantity, replacement cost, life cycle and annual depreciation/recapitalization needs when developing budget recommendations for the Community Investment Plan-CIP.

**POLICY 1.6.43:**

A high priority is to be placed on replacement of capital improvements when such improvements have deteriorated to the point of becoming hazardous, incur high maintenance costs, are negatively affecting property values, and are no longer functionally serving their intended purposes. The nature of use will determine whether the funding will be from general revenues or enterprise fund activities.

**POLICY 1.6.54:**

Utilize existing intergovernmental coordination mechanisms to coordinate planning for City improvements with plans of state agencies, the South Florida Water Management District, the County and adjacent municipalities.