



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#17-0726

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: July 11, 2017

TITLE: Motion to Approve Change Order No. 1 - NE 13th Street Complete Streets
Project - Sagaris Corporation- \$140,158.50

Recommendation

It is recommended that the City Commission approve Change Order No. 1, in substantially the form attached, in the amount of \$140,158.50 for NE 13th Street Complete Streets project to Sagaris Corporation to include value-added improvements to this project during construction.

Background

On August 16, 2016, the City Commission awarded a contract to Sagaris Corporation for the NE 13th Street Project with a total low bid of \$1,258,300.72. This project is primarily being funded by a Broward County Redevelopment Program grant with additional funding provided through stormwater utility funds.

The street reconstruction project includes approximately one-half mile of asphalt pavement mill and overlay, bioswale construction, median construction, roundabout construction, sidewalk and ramp construction, new green bike lanes, on-street permeable parking areas, new signing and pavement markings, signal removal, utilities adjustments, new pedestrian light poles, and new landscaping and irrigation.

This Change Order is for additional work associated with replacement of curb, gutter, and driveways, additional excavation and top soil needed for landscape areas, replacement of microseal pavement with asphalt pavement to extend the pavement life cycle and reduce maintenance, and two additional pedestrian light poles to improve the intersection. Additionally, the Central City CRA and Central City Alliance have requested the undergrounding of overhead electrical lines as part of this improvement to include underground conduits, pullboxes and conductors. The Central City CRA has recommended using CRA funds for these improvements. A Community Art Grant has been funded by Broward County to place a Unity Beacon Sculpture within the roundabout at Old Dixie Highway. In order for this feature to be completed, additional city funding is required to support needed irrigation for landscaping and electric to up light the sculpture.

Resource Impact

There will be a fiscal impact in the amount of \$140,158.50. Funding amounts and their sources are listed below:

<i>Funds available as of June 23, 2017</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
331-P12084.331-6599	NE 13TH STREET COMPLETE STREETS PROJECT	CAPITAL OUTLAY/ CONTSTRUCTION	\$60,000	\$41,188	\$4,166.00
348-P12084.348-6599	NE 13TH STREET COMPLETE STREETS PROJECT	CAPITAL OUTLAY/ CONTSTRUCTION	\$1,500,000	\$144,794	\$55,135.00
348A-P12084.348A-6599	NE 13TH STREET COMPLETE STREETS PROJECT	CAPITAL OUTLAY/ CONTSTRUCTION	\$53,741	\$53,741	\$53,740.00
470-P12084.470-6599	NE 13TH STREET COMPLETE STREETS PROJECT	CAPITAL OUTLAY/ CONTSTRUCTION	\$456,000	\$170,640	\$27,117.50
TOTAL ►					\$140,158.50

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

Goal 1: Be a pedestrian friendly, multi-modal City.

Objective 1: Improve transportation options and reduce congestion by working with agency partners.

Objective 3: Improve pedestrian, bicyclist, and vehicular safety.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United*.

Attachments

Exhibit 1 - Unity Beacon Rendering

Exhibit 2 - Change Order Request

Prepared by: Christine Fanchi, Transportation and Mobility

Department Director: Diana Alarcon, Transportation and Mobility