

- TO: Honorable Mayor & Members of the Fort Lauderdale City Commission
- **FROM**: Rickelle Williams, City Manager
- **DATE**: June 17, 2025
- TITLE: Motion Approving an Increase in Contract Capacity to the Annual Sewer Repairs and Replacement Agreements – Southern Underground Industries, Inc. and David Mancini & Sons, Inc. – \$1,000,000 – (Commission Districts 1, 2, 3 and 4)

## **Recommendation**

Staff recommends the City Commission approve an increase in the contract capacity to the Annual Sewer Repairs and Replacement Agreements with Southern Underground Industries, Inc. and David Mancini & Sons, Inc. by \$1,000,000 in the initial two (2)-year term from \$3,000,000 to \$4,000,000 and increase the two (2), one-year renewal options in the annual amount by \$500,000 from \$1,500,000 to \$2,000,000 each year, with an increase in the total potential four-year cumulative contract amount from \$6,000,000 to \$8,000,000.

### **Background**

On January 9, 2024, the City Commission awarded Invitation to Bid (ITB) Event No. 154-9 for Annual Sewer Repairs and Replacement to Southern Underground Industries, Inc. and David Mancini & Sons, Inc. (CAM #24-0023, Exhibit 1). The agreements were for an aggregate amount of \$3,000,000 for the initial two (2) year term and estimated annual renewal aggregate amount of \$1,500,000 for the two (2), one-year renewal options for a potential total contract collective amount of \$6,000,000 for the full term of four (4) years. The agreements cover projects located throughout the City of Fort Lauderdale.

Since the agreements were awarded, the Public Works Department – Utilities Division has successfully completed ten (10) water and sewer projects throughout the City totaling \$1,210,703.72. The proposed increase in the contract capacity will allow staff to address the existing backlog of an additional 28 projects with an estimated cost of \$4,994,361.00.

These projects include, but are not limited to, the rehabilitation of from 8-inch to 36-inch diameter mainline sanitary sewers and water mains, point repairs of mainlines and laterals, manhole repairs, testing and sealing of pipe joints, flow bypass, and related activities required to provide a complete and functional rehabilitation of the mainlines in the wastewater collection and water distribution systems.

# Resource Impact

There will be a current fiscal year impact to the City in the amount of \$500,000 for this contract capacity increase. Funds for this increase are available in the FY 2025 Operating Budget in the account listed below. Future fiscal year expenditures are contingent upon the approval and appropriation of the annual budgets.

Funds available as of May 20, 2025							
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT		
10-450-7101-536-30-3437	Utilities Engineering Operations	Improvements Repairs & Maintenance	\$2,300,000	\$1,425,616	\$500,000		
			TOTAL AMOUNT ►		\$500,000		

# Strategic Connections

This item is a FY 2025 Commission Priority, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

• The Infrastructure and Resilience Focus Area, Goal 3: Be a sustainable and resilient community.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

This item supports the *Advance Fort Lauderdale* 2040 Comprehensive Plan, specifically advancing:

- The Infrastructure Focus Area
- The Sanitary Sewer, Water, & Stormwater Element
- Goal 3: Develop and maintain an adequate water supply, treatment and distribution system, which meets the existing and projected needs of the service area in an efficient, economical, and environmentally sensitive manner.

### Attachments

Exhibit 1 – CAM #24-0023 Exhibit 2 – Executed Agreement - Southern Underground Industries, Inc. Exhibit 3 – Executed Agreement - David Mancini & Sons, Inc.

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