



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#21-0191**

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**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** December 21, 2021

**TITLE:** Motion Authorizing Execution of, (a) Applicant-Installed Facilities Agreement for Underground Conversion, (b) Underground Facilities Conversion Agreement – Governmental Adjustment Factor Waiver, and (c) City Right-Of-Way Agreement for Underground Conversions for Las Olas Isles Overhead Utility Undergrounding - \$720,273 - **(Commission District 2)**

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**Recommendation**

Staff recommends the City Commission adopt a Motion authorizing execution and delivery by the proper City Officials of (a) Applicant-Installed Facilities Agreement for Underground Conversion (WR #6574572), (b) Underground Facilities Conversion Agreement – Governmental Adjustment Factor Waiver, and (c) City Right-Of-Way Agreement for Underground Conversions (WR #6574572), in substantially the forms attached, for the Las Olas Isles Undergrounding of Overhead Utilities Project.

**Background**

City staff received an application from the Las Olas Isles Neighborhood Association to pursue undergrounding of utility lines in the Las Olas Isles neighborhood. The project scope includes the following roadways south of Las Olas Boulevard: (1) Mola Avenue, (2) Isle of Capri, (3) Bontana Avenue, (4) Coconut Isle, (5) Lido Drive, (6) San Marco Drive, (7) Royal Palm Drive, and (8) Isle of Palms.

Staff worked with Florida Power and Light, AT&T, and Comcast, the prevalent area utility companies, on topographic surveys and designs necessary for undergrounding all above ground utilities within the neighborhood association. In order to convert the existing overhead and communication utilities to underground in the area known as Las Olas Isles, the City must enter into the above referenced agreements with FPL to install the required facilities. It includes the cost to have a City Contractor install conduit, cable, transformers, and switch pads including primary and secondary termination installations for Florida Power and Light (FPL).

### **Resource Impact**

There will be a fiscal impact to the City in the amount of \$720,273 for this agreement. Funds for this agreement, in the total amount of \$720,273 are available in the FY 2022 Community Investment Plan in the account(s) listed below. Note that all amounts associated with the project will be funded through proceeds from the 30-year bond that will be issued in January 2022. The bond will be paid from annual non-ad valorem assessments on the associated properties.

<b>Funds available as of December 7, 2021</b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>PURCHASE AMOUNT</b>
354-P11715.354-6534	Las Olas Isles Undergrounding of Overhead Utilities	Capital Outlay/ Construction	\$8,875,000	\$8,740,837	\$720,273
<b>PURCHASE TOTAL ►</b>					<b>\$720,273</b>

### **Strategic Connections**

This item is a *2021 Top Commission Priority*, advancing the Infrastructure initiative.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community
- Objective 1: Proactively maintain our water, wastewater, road and bridge infrastructure

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan*, specifically advancing:

- The Neighborhood Advancement Focus Area
- The Urban Design Element

Goal 2: Encourage urban design which responds to the climate and character of Fort Lauderdale, is pedestrian friendly, human scaled and contains the infrastructure and amenities to create a vibrant public realm.

### **Related CAMs**

#21-0262

#21-0192

#21-0193

### **Attachments**

Exhibit 1 – Applicant Installed Facilities Agreement for Underground Conversion

Exhibit 2 – Underground Facilities Conversion Agreement - Governmental Adjustment Factor Waiver

Exhibit 3 – City Right-Of-Way Agreement for Underground Conversion

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