

RESOLUTION NO. 14-150

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT FOR FISCAL YEAR BEGINNING OCTOBER 1, 2014 AND ENDING SEPTEMBER 30, 2015.

WHEREAS, pursuant to applicable provisions of law, the City Commission on September 3, 2014 approved Resolution No. 14-135 adopting a tentative millage rate and approved Resolution No. 14-136 adopting a tentative budget for the Sunrise Key Neighborhood Improvement District for the fiscal year beginning October 1, 2014 and ending September 30, 2015; and

WHEREAS, a "Notice of Proposed Tax Increase" advising the public that a public hearing on the final millage rate and final budget would be held on September 10, 2014 at 6:00 P.M. in the City Commission Room at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida has been published according to Section 200.065 Florida Statutes; and

WHEREAS, the City of Fort Lauderdale, Florida set forth the appropriations and revenue estimates for the budget for the Sunrise Key Neighborhood Improvement District fiscal year starting October 1, 2014 and ending September 30, 2015 in the amount of \$80,308; and

WHEREAS, said public hearing has been held as stated above and comments from the public concerning said proposed final budget have been heard and considered; and


WHEREAS, it is the desire of the City Commission of the City of Fort Lauderdale to adopt a final budget for the Sunrise Key Neighborhood Improvement District for the fiscal year beginning October 1, 2014 and ending September 30, 2015;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. That the recommended budget, titled "FY 2015 RECOMMENDED BUDGET" as amended, is hereby adopted and approved as the final budget of the Sunrise Key Neighborhood Improvement District, as Exhibit "1", for the fiscal period beginning October 1, 2014 and ending September 30, 2015.

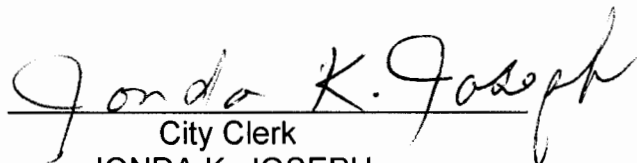
SECTION 2. This resolution will take effect immediately upon its adoption.

ADOPTED this the 10th day of September, 2014.



Mayor
JOHN P. "JACK" SEILER

ATTEST:



City Clerk
JONDA K. JOSEPH

L:\COMM 2014\Resolutions\September 10\14-150.doc

SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT

FY 2015 Recommended Budget

| | | |
|---|----|---------------|
| Insurance | \$ | 7,500 |
| Accounting & Administration | | 1,000 |
| Vehicle Rental | | 4,200 |
| Gate & Home Repair | | 3,500 |
| Security (includes Comcast cameras) | | 52,600 |
| Landscaping/Lawn Maintenance | | 5,000 |
| Miscellaneous (Special District fees, etc.) | | 1,000 |
| Contingencies | | 5,508 |
| TOTAL | \$ | <u>80,308</u> |