

City of Fort Lauderdale
Final FY 2018 - FY 2022 Community Investment Plan

Project #	Project Title	Unspent Balance as of August 4, 2017	FY 2018*	FY 2019	FY 2020	FY 2021	FY 2022	FY 2018 - FY 2022 CIP Total **	Unfunded
Law Enforcement Confiscated Property Fund (104)									
P12009	REGIONAL CONS DISPATCH & RECORDS MGMT SY	23,689	-	-	-	-	-	23,689	-
Law Enforcement Confiscated Property Fund (104) Total		23,689	-	-	-	-	-	23,689	-
DEA Confiscated Property Fund (107)									
P12009	REGIONAL CONS DISPATCH & RECORDS MGMT SY	84,924	-	-	-	-	-	84,924	-
DEA Confiscated Property Fund (107) Total		84,924	-	-	-	-	-	84,924	-
Community Development Block Grant Fund (108)									
P11687	CITY HALL ADA ACCESS IMPROVEMENTS	260,000	-	-	-	-	-	260,000	-
P11799	2012 NCIP GOLDEN HEIGHTS ENTRANCE PAVERS	51,000	-	-	-	-	-	51,000	-
P11607	2010 NCIP DILLARD PARK CURBING	35,000	-	-	-	-	-	35,000	-
P11801	2012 NCIP ROCK ISLAND ST SIGN POSTS	35,000	-	-	-	-	-	35,000	-
P11963	2014 NCIP LAUDERDALE MANORS DECO ST SIGN	35,000	-	-	-	-	-	35,000	-
P11802	2012 NCIP LAUDERDALE MANORS CROSSWALKS	25,000	-	-	-	-	-	25,000	-
FY 20180000	CITY INFRASTRUCTURE PROJECT	-	500,000	329,000	-	-	-	829,000	-
FY20110063	NE 15 AVENUE CORRIDOR SAFETY IMPROVEMENTS	-	500,000	329,000	-	-	-	-	-
FY 20150273	NCIP/BCIP PROJECT COMMUNITY MATCH	-	-	171,000	-	-	-	171,000	-
FY 20160415	ADA TRANSITION PLAN IMPLEMENTATION	-	-	-	500,000	500,000	500,000	1,500,000	-
P12244	ADA SIDEWALK INSTALLATION & REPLACEMENT	-	-	-	-	-	-	-	344,000
Housing and Community Development Grant Fund (108) Total		441,000	500,000	500,000	500,000	500,000	500,000	2,941,000	344,000
Grants Fund (129)									
P12128	WAR MEMORIAL AUDITORIUM RENOVATIONS	183,016	-	-	-	-	-	183,016	-
P11671	LAS OLAS MARINA DREDGING PHASE II CONSTRUCTION	262,337	-	-	-	-	-	262,337	-
P11056	CYPRESS CREEK SAND PINE PARK	247,702	-	-	-	-	-	247,702	-
P12122	SNYDER PARK BIKE TRAILS	152,890	-	-	-	-	-	152,890	-
P12201	COONTIE HATCHEE LGN PHS 1 DSGN & PERMIT	127,000	-	-	-	-	-	127,000	-
P11411	TARPON BEND PARK	125,002	-	-	-	-	-	125,002	-
P11811	MILLS POND OBSERVATION DECK	75,000	-	-	-	-	-	75,000	-
P12159	SNYDER PARK BOARDWALK REPLACEMENT	50,000	-	-	-	-	-	50,000	-
P11670	BAHIA MAR YACHTING CENTER DREDGING PHASE II	209,465	-	1,500,000	-	-	-	1,709,465	-
P12186	GEORGE ENGLISH PARK BOAT RAMP RENOVATIONS	86,798	-	400,000	-	-	-	486,798	-
Grants Fund (129) Total		1,519,210	-	1,900,000	-	-	-	3,419,210	-
Building Permit Fund (140)									
P12235	LAND & ASSET MANAGEMENT SYSTEM PROJECT	1,177,517	143,636	-	-	-	-	1,321,153	-
P12267	DSD BUILDING - COOLING SYSTEM	177,480	-	-	-	-	-	177,480	-
FY20180636	SUSTAINABLE DEVELOPMENT SECURITY IMPROVEMENTS	-	-	-	-	-	-	-	592,000
FY20180652	SUSTAINABLE DEVELOPMENT LOBBY RENOVATIONS	-	-	-	-	-	-	-	490,000
Building Permit Fund (140) Total		1,354,997	143,636	-	-	-	-	1,498,633	1,082,000
Building Technology Fund (142)									
P12235	LAND & ASSET MANAGEMENT SYSTEM PROJECT	593,411	450,000	-	-	-	-	1,043,411	-
P11919	ONESOLUTION UPGRADE	90,539	-	-	-	-	-	90,539	-
Building Technology Fund (142) Total		683,950	450,000	-	-	-	-	1,133,950	-
Special Assessments Fund (319)									
P09733	BRIDGESIDE SQUARE AREA IMPROVEMENTS	17,585	-	-	-	-	-	17,585	-
P10247	NE 33RD AVENUE/DOLPHIN ISLES IMPROVEMENT	12,136	-	-	-	-	-	12,136	-
P11715	LAS OLAS ISLES UNDERGROUNDING UTILITIES	1,000	-	-	-	-	-	1,000	-
Special Assessments Fund (319) Total		30,721	-	-	-	-	-	30,721	-
General Capital Projects Fund (331)									
P11793	2012 NCIP S MIDDLE RVR ENTRYWAY MONUMENT	2,546	-	-	-	-	-	2,546	-
P11698	2011 NCIP MIDDLE RIVER TERR DIXIE IMPROV	2,600	-	-	-	-	-	2,600	-
P11948	2014 NCIP BAL HARBOUR LIGHTING FOR ENTWY	2,887	-	-	-	-	-	2,887	-
P11923	BAYVIEW DRIVE SIDEWALK RESTORATION	3,269	-	-	-	-	-	3,269	-
P12046	DOG PARK AT HOLIDAY PARK	3,545	-	-	-	-	-	3,545	-
P11507	2009 NCIP SEVEN ISLES HOA BRIDGE IMPROVEMENT	3,899	-	-	-	-	-	3,899	-
P11958	2014 NCIP CROISSANT PARK TREES	4,600	-	-	-	-	-	4,600	-

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P11600	2010 NCIP RIVERSIDE PARK CURBS AND SWALE	4,609	-	-	-	-	-	4,609	-
P11244	GALT OCEAN SHOPPES ENTRYWAY IMP BCIP	4,538	-	-	-	-	-	4,538	-
P11797	2012 NCIP DILLARD PARK CURBING	4,649	-	-	-	-	-	4,649	-
P11599	2010 NCIP BAL HARBOUR ENTRANCE ISLAND	4,732	-	-	-	-	-	4,732	-
P11947	2014 NCIP CORAL RIDGE NE 13 STREET	4,918	-	-	-	-	-	4,918	-
P11800	2012 NCIP LAKE RIDGE TREES	5,007	-	-	-	-	-	5,007	-
P12048	POLICE DEPT WINDOWS/GUTTERS	5,113	-	-	-	-	-	5,113	-
P11745	HARDY PARK FIELD RENOVATION	6,168	-	-	-	-	-	6,168	-
P11978	SOUTH BEACH RESTROOM REPAIR/RENOVATION	4,458	-	-	-	-	-	4,458	-
P11697	2011 NCIP POINCIANA PRK LNDSKP MEDIANS	9,128	-	-	-	-	-	9,128	-
P11513	2009 NCIP GOLDEN HEIGHTS HOA	9,644	-	-	-	-	-	9,644	-
P11516	2009 NCIP LAKE RIDGE CIVIC ASSOCIATION	9,764	-	-	-	-	-	9,764	-
P12149	2015 NCIP LAKE RDGE MONILITY MASTER PLAN	10,000	-	-	-	-	-	10,000	-
P11946	2014 NCIP POINSETTIA HGHTS SOLAR LTS ENT	10,250	-	-	-	-	-	10,250	-
P11510	2009 NCIP HARBOR BEACH HOA	11,620	-	-	-	-	-	11,620	-
P11962	2014 NCIP LAKE RIDGE TREES	13,683	-	-	-	-	-	13,683	-
P11696	2011 NCIP HAVOR BCH LANDSCAPED MEDIANS	14,356	-	-	-	-	-	14,356	-
P12145	2015 NCIP VICTORIA PARK GREENWAY LIGHTS	14,750	-	-	-	-	-	14,750	-
P11595	CENTRAL BCH WAYFINDING & INFO SIGNAGE	12,769	-	-	-	-	-	12,769	-
P12276	EDGEWOOD ENTRY SIGNS	3,781	-	-	-	-	-	3,781	-
P11959	2014 NCIP GOLDEN HEIGHTS SPEED HUMPS	16,000	-	-	-	-	-	16,000	-
P11212	GALT OCEAN SHOP ENTRANCEWAY	16,000	-	-	-	-	-	16,000	-
P11827	SEAWALL REPLACEMENT ALONG NEW RIVER	15,955	-	-	-	-	-	15,955	-
P11725	DISTRICT TWO PARK	17,908	-	-	-	-	-	17,908	-
P12154	2015 BCIP FAY VILLAGE MASTER PLAN	18,800	-	-	-	-	-	18,800	-
P12144	2015 NCIP SUNRISE KEY DECR STR POSTS	20,700	-	-	-	-	-	20,700	-
P12137	2015 NCIP RIVERLAND MANORS MEDIANS	21,725	-	-	-	-	-	21,725	-
P11803	2012 BCIP FAT VILLAGE	22,500	-	-	-	-	-	22,500	-
P11819	2012 BCIP FTL BEACH VILLAGE MERCHANTS	22,500	-	-	-	-	-	22,500	-
P11955	2014 BCIP FORT LAUDERDALE BEACH VILLAGE	22,500	-	-	-	-	-	22,500	-
P12151	2015 BCIP FLAGLER VIL IMPR SIGN/MONUMENTS	22,500	-	-	-	-	-	22,500	-
P12153	2015 BCIP N BCH VILLAGE SIGNS/MONUMENY	22,500	-	-	-	-	-	22,500	-
P11692	2011 NCIP BEVERLY HGTS TRAFFIC CALMING	23,000	-	-	-	-	-	23,000	-
P11695	2011 NCIP SOUTH MIDDLE RIVER SIDEWALK	22,483	-	-	-	-	-	22,483	-
P10932	BCIP FLAGLER VILLAGE IMPROVEMENTS 2004/05	25,000	-	-	-	-	-	25,000	-
P11802	2012 NCIP LAUDERDALE MANORS CROSSWALKS	25,000	-	-	-	-	-	25,000	-
P12142	2015 NCIP CORAL RDGE C CLB DECR ST POSTS	25,000	-	-	-	-	-	25,000	-
P11811	MILLS POND OBSERVATION DECK	16,839	-	-	-	-	-	16,839	-
P11607	2010 NCIP DILLARD PARK CURBING	30,467	-	-	-	-	-	30,467	-
P12140	2015 NCIP BERMUDA RIVERS DECR STR POSTS	32,000	-	-	-	-	-	32,000	-
P11794	2012 NCIP LAKE AIRE ST LIGHTS & POSTS	26,465	-	-	-	-	-	26,465	-
P11608	2010 NCIP RIVER GARDEN/SWEETING MONUMENT	32,272	-	-	-	-	-	32,272	-
P11796	2012 NCIP RVR GARDEN SWEETING PK IMPROVE	39,793	-	-	-	-	-	39,793	-
P11801	2012 NCIP ROCK ISLAND ST SIGN POSTS	32,820	-	-	-	-	-	32,820	-
P11478	COOLEY'S LANDING MAINTENANCE BUILDING	33,067	-	-	-	-	-	33,067	-
P11779	BAHIA MAR BRIDGE REHAB	32,556	-	-	-	-	-	32,556	-
P11605	2010 NCIP SEVEN ISLES ASPHALT BRIDGES	35,000	-	-	-	-	-	35,000	-
P11799	2012 NCIP GOLDEN HEIGHTS ENTRANCE PAVERS	35,000	-	-	-	-	-	35,000	-
P11956	2014 NCIP RIVER GDNS PERIMETER PRIV WALL	35,000	-	-	-	-	-	35,000	-
P11960	2014 NCIP STH MDLE RVR SIDEWALK NW 16 ST	35,000	-	-	-	-	-	35,000	-
P11961	2014 NCIP LAKE AIRE DÉCOR ST POST/SIGNS	35,000	-	-	-	-	-	35,000	-
P11963	2014 NCIP LAUDERDALE MANORS DECO ST SIGN	35,000	-	-	-	-	-	35,000	-
P11964	2014 NCIP MELROSE PARK ENTRWY MONUMENT	35,000	-	-	-	-	-	35,000	-

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P12139	2015 NCIP SUNRISE INTRACOASTAL TRAF CALM	35,000	-	-	-	-	-	35,000	-
P12141	2015 NCIP HISTORICAL DORSEY RVBND SIDEWALK	35,000	-	-	-	-	-	35,000	-
P12143	2015 NCIP FLAGLER VILLAGE SIGNS/MONUMENTS	35,000	-	-	-	-	-	35,000	-
P12146	2015 NCIP PALM AIRE VILLAGE MOBILITY MSTR PL	35,000	-	-	-	-	-	35,000	-
P12147	2015 NCIP SHADY BNKS DECR STR POSTS	35,000	-	-	-	-	-	35,000	-
P12148	2015 NCIP LAUDERDALE MNRS DECR STR POSTS	35,000	-	-	-	-	-	35,000	-
P12150	2015 NCIP RIVERLAND ROUNDABOUT	35,000	-	-	-	-	-	35,000	-
P11734	RIVER OAKS DEVELOPER TRAFFIC MITIGATION	39,112	-	-	-	-	-	39,112	-
P12084	NE 13TH ST COMPLETE STREETS PROJECT	41,188	-	-	-	-	-	41,188	-
P11714	IDLEWYLD UNDERGROUNDING OF UTILITIES	38,177	-	-	-	-	-	38,177	-
P11727	DISTRICT FOUR PARK	47,206	-	-	-	-	-	47,206	-
P11609	2010 NCIP LAKE RIDGE ENTRYWAY SIGNAGE	54,536	-	-	-	-	-	54,536	-
P11690	2011 NCIP MELROSE PRK LNDSCP & ENTRY SGN	54,536	-	-	-	-	-	54,536	-
P11790	2012 MELROSE PK ENTRYWAY MONUMENTS	54,536	-	-	-	-	-	54,536	-
P10585	PALM AIRE WALL IMPROVEMENTS	58,580	-	-	-	-	-	58,580	-
P11520	800 MHZ PUBLIC SAFETY RADIO CONFIGURATION	64,993	-	-	-	-	-	64,993	-
P12303	BENNESON PARK PLAYGROUND REPLACEMENT	61,300	-	-	-	-	-	61,300	-
P11701	2011 NCIP RIVER OAKS SIDEWALK @ SW 15 AVE	70,000	-	-	-	-	-	70,000	-
P12297	CARTER PARK STORMWATER IMPROVEMENTS	70,000	-	-	-	-	-	70,000	-
P11945	ANNUAL ASPHALT CONCRETE RESURFACING	74,125	-	-	-	-	-	74,125	-
P12138	2015 NCIP LAUDERDALE BCH TRAFFIC CALMING	78,232	-	-	-	-	-	78,232	-
P11968	SEVEN ISLES SEAWALL IMPROVEMENTS	79,937	-	-	-	-	-	79,937	572,050
P12267	DSD - BUILDING COOLING SYSTEM	81,031	-	-	-	-	-	81,031	-
P12081	DIXIE HIGHWAY IMPROVEMENTS	85,825	-	-	-	-	-	85,825	-
P12073	SNYDER PARK DOG LAKE	85,268	-	-	-	-	-	85,268	-
P09295	NORTHWEST 7/9 AVENUE CONNECTOR	94,654	-	-	-	-	-	94,654	-
P10918	FIRE STATION 13 REPLACEMENT	103,116	-	-	-	-	-	103,116	2,820,360
P12201	COONTIE HATCHEE LGN PHS 1 DSGN & PERMIT	101,045	-	-	-	-	-	101,045	-
P11979	ESPLANADE PARK RESTROOM REPAIR/RENOVATION	113,375	-	-	-	-	-	113,375	-
P10914	NEW FIRE STATION 54	282,107	-	-	-	-	-	282,107	-
P12079	SOUTH MIDDLE RIVER ROADWAYS II	124,810	-	-	-	-	-	124,810	-
P10909	FIRE STATION DESIGN & CONSTRUCTION - FS 8 (SOUTHEAST) - NEW	122,161	-	-	-	-	-	122,161	3,837,095
P12085	FACILITY MAINTENANCE PRIORITIES	140,519	-	-	-	-	-	140,519	-
P12280	NE 1ST PEDESTRIAN REFUGE ON ANDREWS AVENUE	143,000	-	-	-	-	-	143,000	-
P12281	NE 1ST PEDESTRIAN REFUGE AT NE 3RD AVE	143,000	-	-	-	-	-	143,000	-
P12018	MEDIAN BEAUTIFICATION - ENTRYWAY SIGNS	145,349	-	-	-	-	-	145,349	-
P11715	LAS OLAS ISLES UNDERGROUNDING UTILITIES	148,220	-	-	-	-	-	148,220	-
P12113	CENTENNIAL CELEBRATION LEGACY (BRIDGE)	150,000	-	-	-	-	-	150,000	-
P12282	PEDESTRIAN PRIORITY INRSTN LAS OLAS/4TH	156,000	-	-	-	-	-	156,000	-
P12284	NE 3RD ST PEDESTRAIN SAFETY/BIKE INFRAS	156,000	-	-	-	-	-	156,000	-
P12198	CITY HALL SECURITY IMPROVEMENTS	131,360	-	-	-	-	-	131,360	-
P12159	SNYDER PARK BOARDWALK REPLACEMENT	170,004	-	-	-	-	-	170,004	-
P12302	GEROGE ENGLISH PLAYGROUND REPLACEMENT	171,267	-	-	-	-	-	171,267	-
P12129	POLICE STATION RENOVATION	186,142	-	-	-	-	-	186,142	-
P12318	NE 4TH STREET IMPROVEMENTS	219,300	-	-	-	-	-	219,300	-
P12283	SE 2ND ST TRAFFIC CALM/PEDESTRIAN SAFETY	270,000	-	-	-	-	-	270,000	-
P11365	SAILBOAT BEND TRAFFIC MITIGATION PLAN	271,925	-	-	-	-	-	271,925	-
P12090	NEIGHBORHOOD TRAFFIC CALMING & PED SAFETY	275,271	-	-	-	-	-	275,271	-
P12200	FIRE STATION #2 HVAC	1,035,122	-	-	-	-	-	1,035,122	-
P12091	DOWNTOWN WAYFINDING & INFO SIGNAGE	280,411	-	-	-	-	-	280,411	-
P12268	RIVERLAND PARK	300,000	-	-	-	-	-	300,000	-
P12285	TWIN LAKES NORTH ANNEXATION IMPROVEMENTS	310,560	-	-	-	-	-	310,560	-
P10777	SOUTH SIDE SCHOOL-PURCHASE & RESTORATION	309,257	-	-	-	-	-	309,257	-

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P12089	BRIDGE REPLACEMENT AT COCONUT ISLE	319,337	-	-	-	-	-	319,337	-
P12056	CITYWIDE CAMERA INITIATIVE	354,135	-	-	-	-	-	354,135	-
P10720	ADA SETTLEMENT GENERAL FUND BUILDINGS	(233,537)	-	-	-	-	-	(233,537)	-
P11722	RIVERWALK SEAWALL PARTIAL RESTORATION NORTH	401,744	-	-	-	-	-	401,744	-
P11953	DOWNTOWN WALKABILITY PROJECT	478,526	-	-	-	-	-	478,526	-
P12160	EAST LAS OLAS STREET LIGHTS	500,000	-	-	-	-	-	500,000	-
P11065	ELECTRICAL IMPROVEMENTS NORTH NEW RIVER	670,216	-	-	-	-	-	670,216	-
P12128	WAR MEMORIAL AUDITORIUM RENOVATIONS	536,071	-	-	-	-	-	536,071	-
P12078	RIVERLAND ANNEXATION ROAD RESTORATION	698,905	-	-	-	-	-	698,905	-
P11687	CITY HALL ADA ACCESS IMPROVEMENTS	612,249	-	-	-	-	-	612,249	-
P11136	LAS OLAS TRANSPORTATION PLAN IMPLEMENTATION	637,406	-	-	-	-	-	637,406	-
P11937	ENTERPRISE RESOURCE PLANNING (ERP)	1,174,919	-	-	-	-	-	1,174,919	-
P11762	SIDEWALK AND PAVER REPLACEMENT/ANNUAL CONCRETE, STAMPED ASPHALT & P	960,556	-	-	-	-	-	960,556	-
P12250	9-1-1 CALL CENTER AND DISPATCH TRANSITION	1,500,000	(650,000)	-	-	-	-	850,000	-
P12162	FACILITIES ASSESSMENT - HVAC, ELECTRICAL & PLUMB	289,153	-	433,000	208,000	821,000	500,000	2,251,153	-
P12158	CORDOVA ROAD COMPLETE STREETS PROJECT	20,000	-	-	-	150,000	-	170,000	-
P12088	SE/SW 6 STREET CORRIDOR IMPROVEMENTS	2,267,893	300,000	-	-	-	-	2,567,893	-
P12087	BRIDGE REPLACEMENT AT SOUTH OCEAN DRIVE	1,476,547	650,000	-	-	-	-	2,126,547	-
P12161	FACILITIES ASSESSMENT - ROOFING PRIORITIES	85,915	300,000	54,000	206,000	191,000	200,000	1,036,915	-
P12010	BRIDGE RESTORATION	846,112	100,000	750,000	100,000	500,000	500,000	2,796,112	-
P12163	FACILITIES ASSESSMENT - EXTERIOR REPAIR/CONSTR	40,588	343,000	175,000	251,000	-	150,000	959,588	-
P12117	NEW RIVERWALK PARK IMPROVEMENTS	459,689	200,000	200,000	200,000	200,000	200,000	1,459,689	-
P12086	NEIGHBORHOOD & BUSINESS COMMUNITY INVEST	1,000,000	500,000	500,000	500,000	500,000	500,000	3,500,000	-
P12164	FACILITIES ASSESSMENT - INTERIOR REPAIR/CONSTR	599,453	1,357,000	1,338,000	1,335,000	599,453	1,150,000	6,779,453	-
P11825	MARINE FACILITIES MAINTENANCE	618,474	600,000	600,000	-	600,000	600,000	3,018,474	-
P12247	BROWARD COUNTY SEGMENT II BEACH NOURISHMENT	2,792,975	2,792,975	2,792,975	-	-	-	8,378,925	-
P11214	WAR MEMORIAL RENOVATIONS - PHASE II	1,412,783	815,917	-	-	-	-	2,228,700	-
P12248	CITY-WIDE PLAYGROUND REPLACEMENTS	492,433	600,000	-	-	-	-	1,092,433	1,350,000
P12273	RIVERLAND ROAD COMPLETE STREETS IMPROVEMENTS	95,322	754,678	-	-	-	-	850,000	-
P10107	7TH FLOOR RENOVATIONS	53,049	424,000	-	-	-	-	477,049	-
P12299	WEST LAKE DRIVE BRIDGE RESTORATION	349,667	-	-	-	-	2,345,802	2,695,469	-
FY20180659	SOUTHEAST EMERGENCY MEDICAL STATION	-	3,000,000	-	-	-	-	3,000,000	-
FY20180627	SEAWALLS REPLACEMENT - HIMMARSHÉE CANAL (NORTH)	-	2,942,194	-	-	-	-	2,942,194	-
FY 20170534	CITY-OWNED SEAWALL RESTORATION AND REPLACEMENT	-	1,236,964	-	-	3,500,000	-	4,736,964	36,625,160
FY20180625	AQUATIC CENTER SEAWALL REPAIR & CAP	-	1,935,351	-	-	-	-	1,935,351	-
P12315	AQUATICS COMPLEX RENOVATIONS	-	1,200,000	-	-	-	-	1,200,000	-
FY20180624	BAYVIEW DRIVE SEAWALL CAP & REPAIR	-	850,413	-	-	-	-	850,413	-
FY20180626	SEAWALL REPAIR & CAP - 2731 FEDERAL HIGHWAY	-	825,093	-	-	-	-	825,093	-
FY20140097	FIELD CONVERSION HOLIDAY PARK	-	800,000	-	-	-	-	800,000	1,200,000
FY20110005	MILLS POND PARKING, LAKE SIDE, AND FIELD LIGHTS	-	502,250	-	-	-	-	502,250	-
FY 20150299	SE 15TH AVENUE AND LAS OLAS WALKABILITY IMPROVEMENTS	-	500,000	-	-	-	-	500,000	-
FY 20170501	CORDOVA ROAD SEAWALL REPAIR/REPLACEMENT	-	427,850	-	-	427,850	-	427,850	5,052,971
FY20180628	LIDO DRIVE SEAWALL REPLACEMENT	-	400,050	-	-	-	-	400,050	-
FY20180654	MOLA DRIVE SEAWALL REPAIR	-	182,085	-	-	-	-	182,085	-
FY20140042	HIGH MAST LIGHTING SYSTEM COMMERCIAL BLVD.	-	150,000	-	-	-	-	150,000	-
FY 20150145	MILLS POND PARK BOAT RAMP REPLACEMENT	-	113,280	-	-	-	-	113,280	-
P12235	LAND MANAGEMENT SYSTEM	-	(410,228)	-	-	-	-	(410,228)	-
FY20140037	POLICE MARINE PATROL VESSELS	-	700,000	710,000	-	-	-	1,410,000	135,000
FY20180660	PARKER PLAYHOUSE RENOVATIONS	-	500,000	500,000	500,000	600,000	600,000	2,700,000	2,700,000
FY20180649	FIRE ALERTING SYSTEM - REPLACEMENT	-	500,000	-	-	-	-	500,000	-
P12223	ANNUAL ASPHALT RESURFACING	-	388,262	388,262	388,262	388,262	388,262	1,941,310	-
FY20180658	DOWNTOWN WALKABILITY PROJECT PHASES 6-9	-	-	500,000	500,000	500,000	500,000	2,000,000	-
P11082	NEW MILLS POND GREEN" IMPROVEMENTS"	-	-	749,300	-	-	-	749,300	-

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FY20080068	NEW RIVERLAND MULTIPURPOSE FIELD LIGHTING	-	-	497,250	-	-	-	497,250	-
FY 20160400	NW 15TH AVENUE COMPLETE STREETS PROJECT	-	-	200,000	-	-	-	200,000	1,650,000
FY 20150154	CARTER PARK POOL IN-WATER RAMP TO POOL	-	-	113,520	-	-	-	113,520	-
FY20150156	LAUDERDALE MANORS POOL - IN-WATER RAMP	-	-	113,520	-	-	-	113,520	-
FY 20150153	BASS PARK POOL IN-WATER RAMP TO POOL	-	-	113,520	-	-	-	113,520	-
FY20130184	ANNIE BECK PARK IMPROVEMENTS	-	-	89,148	-	-	-	89,148	-
FY 20150141	BILL KEITH PRESERVE BOARDWALK EXTENSION	-	-	73,100	-	-	-	73,100	-
FY 20150229	RESTROOM RENOVATIONS, JIMMY EVERT TENNIS CENT	-	-	63,500	-	-	-	63,500	-
P12134	SIDEWALK AND PAVER REPLACEMENT/ANNUAL CONCRETE AND PAVING STONES CC	-	-	2,150,000	1,400,000	-	-	3,550,000	5,750,000
FY 20160415	AMERICAN DISABILITY ACT (ADA) IMPROVEMENTS	-	-	-	2,733,855	-	-	2,733,855	1,500,000
FY20110033	POLICE GUN RANGE - LEASE WITH BUILT-OUT	-	-	-	475,000	-	-	475,000	80,000
FY 20150159	LAS OLAS MARINA ELECTRICAL UPGRADE	-	-	-	336,375	-	-	336,375	-
FY 20160349	POLICE K-9 OFFICE	-	-	-	280,000	-	-	280,000	104,000
FY 20160452	OCEAN RESCUE LIFEGUARD TOWER REPLACEMENT PLAN	-	-	-	221,082	-	-	221,082	303,619
FY 20160369	POLICE SECURITY DOOR CARD ACCESS SYSTEM	-	-	-	200,000	-	-	-	-
FY 20160378	NEW PLAYGROUND - MIDDLE RIVER TERRACE PARK	-	-	-	200,000	-	-	200,000	-
FY 20170503	ISLE OF PALMS DRIVE SEAWALL REPLACEMENT	-	-	-	-	751,170	-	751,170	1,247,425
FY 20170502	EAST LAS OLAS BLVD SEAWALL REPAIR	-	-	-	-	97,250	-	97,250	1,346,159
FY20180622	SE 13TH STREET BRIDGE	-	-	-	-	-	2,654,198	2,654,198	705,185
FY20080179	POLICE HEADQUARTERS REPLACEMENT	-	-	-	-	-	-	-	80,814,905
FY20130190	PUBLIC SAFETY TRAINING FACILITY	-	-	-	-	-	-	-	10,721,250
FY20100188	FLEET MAINTENANCE & REPAIR GARAGE FACILITY	-	-	-	-	-	-	-	10,625,000
FY 20170541	ADA BARRIER REMOVAL CITY PARKS	-	-	-	-	-	-	-	3,000,000
FY 20170543	SE 17TH STREET MOBILITYPLAN IMPROVEMENTS	-	-	-	-	-	-	-	2,691,000
FY20180651	BEACH TRAFFIC MANAGEMENT PLAN EXECUTION	-	-	-	-	-	-	-	2,300,000
FY 20150158	MILLS POND PARK ARTIFICIAL TURF	-	-	-	-	-	-	-	2,200,000
FY20080048	NEW SHIRLEY SMALL PARK COMMUNITY CENTER	-	-	-	-	-	-	-	2,000,000
FY20130199	CITY HALL ELEVATOR MAINTENANCE UPGRADE	-	-	-	-	-	-	-	2,000,000
FY 20170555	BASS PARK IMPROVEMENTS	-	-	-	-	-	-	-	1,977,300
P12058	TUNNEL PEDESTRIAN PLAZA IMPROVEMENTS	-	-	-	-	-	-	-	1,808,014
FY20080071	SNYDER PARK IMPROVEMENTS	-	-	-	-	-	-	-	1,749,368
FY20080031	FLOYD HULL PARK RENOVATIONS	-	-	-	-	-	-	-	1,054,746
FY20180621	NE 1ST STREET BRIDGE	-	-	-	-	-	-	-	1,443,717
FY 20150194	POLICE HEADQUARTERS SECOND FLOOR RENOVAT	-	-	-	-	-	-	-	1,419,150
FY 20170500	RESURFACE CLAY COURTS - JIMMY EVERT TENNIS CENTER	-	-	-	-	-	-	-	926,612
FY20180609	RIVER OAKS PRESERVE PARK - PARKING LOT	-	-	-	-	-	-	-	920,969
FY20180641	NEIGHBORHOOD SIDEWALK PROJECT	-	-	-	-	-	-	-	900,000
FY 20170566	HOLIDAY PARK IMPROVEMENTS	-	-	-	-	-	-	-	845,000
FY20180640	BREAKERS AVENUE COMPLETE STREETS	-	-	-	-	-	-	-	840,000
FY 20170568	RIVERLAND PARK IMPROVEMENTS	-	-	-	-	-	-	-	831,300
FY 20170569	SHIRLEY SMALL PARK IMPROVEMENTS	-	-	-	-	-	-	-	800,000
FY20080007	CROISSANT PARK IMPROVEMENTS	-	-	-	-	-	-	-	800,000
FY 20170563	FLORENCE C. HARDY PARK IMPROVEMENTS	-	-	-	-	-	-	-	777,300
FY 20170570	SUNSET PARK IMPROVEMENTS	-	-	-	-	-	-	-	750,000
FY20180620	BAYVIEW DRIVE BRIDGE OVER LONGBOAT INLET	-	-	-	-	-	-	-	687,000
FY20120094	NEW OSSWALD GOLF COURSE LIGHTS	-	-	-	-	-	-	-	652,752
FY20180639	BAYVIEW DRIVE COMPLETE STREETS PROJECT	-	-	-	-	-	-	-	620,000
FY20180657	LAS OLAS BOULEVARD PHASE 2 FULL BUILD OUT	-	-	-	-	-	-	-	588,000
FY 20160340	POLICE MOUNTED UNIT EXPANSION OF THE HORSE BARN	-	-	-	-	-	-	-	561,402
FY20110063	NE 15 AVENUE CORRIDOR SAFETY IMPROVEMENTS	-	-	-	-	-	-	-	1,301,398
FY20180614	HUIZENGA PARK ARTIFICIAL TURF	-	-	-	-	-	-	-	450,000
FY 20170571	WARFIELD PARK IMPROVEMENTS	-	-	-	-	-	-	-	450,000
P12186	GEORGE ENGLISH PARK BOAT RAMP RENOVATIONS	-	-	-	-	-	-	-	400,000

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FY20180652	SUSTAINABLE DEVELOPMENT LOBBY RENOVATIONS	-	-	-	-	-	-	-	385,000
FY 20170574	WILLIAM DANDY MIDDLE SCHOOL IMPROVEMENTS	-	-	-	-	-	-	-	380,000
FY 20170481	DINGHY DOCK LAS OLAS BIGHT (MERLE FOGG/IDLEWYLD)	-	-	-	-	-	-	-	369,000
FY 20170573	SUNRISE MIDDLE SCHOOL IMPROVEMENTS	-	-	-	-	-	-	-	360,000
FY20100181	POLICE DEPT FREIGHT ELEVATOR REPLACEMENTS	-	-	-	-	-	-	-	350,000
FY20140040	RIVERSIDE PARK RESTROOMS	-	-	-	-	-	-	-	318,500
FY20180636	SUSTAINABLE DEVELOPMENT SECURITY IMPROVEMENTS	-	-	-	-	-	-	-	308,000
FY20140029	SHADE OVER HOLIDAY PARK BASEBALL FIELD BLEACHERS	-	-	-	-	-	-	-	301,070
FY20180644	RIVERLAND PARK POOL RESURFACING	-	-	-	-	-	-	-	270,000
FY 20170496	RENOVATIONS JIMMY EVERT TENNIS CENTER	-	-	-	-	-	-	-	200,000
FY 20150142	SHIRLEY SMALL PARK RESTROOM	-	-	-	-	-	-	-	184,800
FY 20170482	RESTROOM DR. ELIZABETH HAYS CIVIC PARK	-	-	-	-	-	-	-	184,800
FY20140054	BAYVIEW DRIVE BIKE/PEDESTRIAN PROJECT	-	-	-	-	-	-	-	170,000
FY 20170479	CARTER, CROISSANT & LAUD MANORS WATER PLAYGROUNDS	-	-	-	-	-	-	-	150,000
FY 20170564	GEORGE W. ENGLISH PARK BASKETBALL COURTS	-	-	-	-	-	-	-	150,000
FY 20170480	POOL CHEMICAL CONTROLLERS - VARIOUS SITES	-	-	-	-	-	-	-	129,949
P12000	REPLACEMENT DOCUMENT MANAGEMENT SYSTEM	-	-	-	-	-	-	-	107,706
FY 20160330	MUSIC RECORDING STUDIO	-	-	-	-	-	-	-	100,000
FY 20170575	STEPHEN FOSTER ELEMENTARY SCHOOL BASKETBALL COURTS	-	-	-	-	-	-	-	100,000
FY20180653	CODE COMPLIANCE WORK SPACE UPGRADES	-	-	-	-	-	-	-	100,000
FY 20170493	MILLS POND PARK BASKETBALL COURTS	-	-	-	-	-	-	-	87,750
FY 20170556	BENNESON PARK BASKETBALL COURTS	-	-	-	-	-	-	-	50,000
FY 20170557	BRYANT H. PENNEY PARK BASKETBALL COURT	-	-	-	-	-	-	-	50,000
FY 20170558	COONTIE HATCHEE PARK BASKETBALL COURT	-	-	-	-	-	-	-	50,000
FY 20170561	ESTERRE DAVIS WRIGHT PARK BASKETBALL COURT	-	-	-	-	-	-	-	50,000
FY 20170562	FLAMINGO PARK NEW BASKETBALL COURT	-	-	-	-	-	-	-	50,000
FY 20170565	GUTHRIE-BLAKE PARK BASKETBALL COURT	-	-	-	-	-	-	-	50,000
FY 20170572	LAUDERDALE MANORS ENTRANCEWAY BASKETBALL COURT	-	-	-	-	-	-	-	50,000
General Capital Projects Fund (331) Total		30,016,770	25,831,134	13,104,095	9,834,574	9,798,682	10,288,262	98,873,517	211,941,782
Gas Tax Fund (332)									
P12223	ANNUAL ASPHALT RESURFACING	364,612	375,000	375,000	375,000	375,000	375,000	2,239,612	1,935,000
P11945	ANNUAL MICROSURFACING	303,601	443,115	443,115	443,115	443,115	443,115	2,519,176	-
P11762	CONCRETE AND PAVER MAINTENANCE 2011/12	25,050	-	-	-	-	-	25,050	-
Gas Tax Fund (332) Total		693,263	818,115	818,115	818,115	818,115	818,115	4,783,838	1,935,000
Fire Rescue Bond 2005 Series Fund (336)									
P10918	FIRE STATION 13 REPLACEMENT	4,996,888	-	-	-	-	-	4,996,888	-
P10909	FIRE STATION DESIGN & CONSTRUCTION - FS 8 (SOUTHEAST) - NEW	3,485,935	-	-	-	-	-	3,485,935	-
P10914	NEW FIRE STATION 54	4,082,804	-	-	-	-	-	4,082,804	-
P10911	FIRE STATION 46 DESIGN & CONSTRUCTION	69,603	-	-	-	-	-	69,603	-
P11892	TEMPORARY FIRE STATION 54	29,802	-	-	-	-	-	29,802	-
P11024	NEW FIRE STATIONS SHARED PROJECT COSTS	6,895	-	-	-	-	-	6,895	-
Fire Rescue Bond 2005 Series Fund (336) Total		12,671,927	-	-	-	-	-	12,671,927	-
Special Obligation Construction 2008B Fund (343)									
P12234	BAYVIEW DRIVE SEAWALL BEWN NE 59ST AND NE 60	279,385	-	-	-	-	-	279,385	-
P12089	BRIDGE REPLACEMENT AT COCONUT ISLE	117,432	-	-	-	-	-	117,432	-
P10777	SOUTH SIDE SCHOOL-PURCHASE & RESTORATION	18,521	-	-	-	-	-	18,521	-
P11774	RIVERWALK LIGHTING	3,890	-	-	-	-	-	3,890	-
Special Obligation Construction 2008B Fund (343) Total		419,228	-	-	-	-	-	419,228	-
Special Obligation Construction 2011 Fund (345)									
P12317	BAYVIEW DRIVE ASPHALT RESURFACING	880,000	-	-	-	-	-	880,000	-
P12089	BRIDGE REPLACEMENT AT COCONUT ISLE	834,454	-	-	-	-	-	834,454	-
P11136	LAS OLAS (TRANSPORTATION PLAN IMP) BOULEVARD SAFETY PROJECT	424,441	-	-	-	-	-	424,441	-
P10777	SOUTH SIDE SCHOOL-PURCHASE & RESTORATION	126,754	-	-	-	-	-	126,754	-

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P11650	ANNUAL MARINE FACILITIES & SEAWALL 10/11	64,354	-	-	-	-	-	64,354	-
P12308	PILING REPLACEMENT ALONG NEW RIVER	63,513	-	-	-	-	-	63,513	-
P11784	ORANGE BOWL FIELD AT CARTER PARK	47,922	-	-	-	-	-	47,922	-
P12088	SE/SW 6 STREET CORRIDOR IMPROVEMENTS	23,806	-	-	-	-	-	23,806	-
P12116	CARTER PARK RENOVATIONS	21,000	-	-	-	-	-	21,000	-
P11530	BRIDGE REPAIRS AT SEVERAL LOCATIONS	17,670	-	-	-	-	-	17,670	-
Special Obligation Construction 2011 Fund (345) Total		2,503,914	-	-	-	-	-	2,503,914	-
CRA Beach Fund (346)									
P11900	LAS OLAS BLVD CORRIDOR IMPROVEMENTS	39,056,775	-	-	-	-	-	39,056,775	-
P11595	CENTRAL BCH WAYFINDING & INFO SIGNAGE	418,326	-	-	-	-	-	418,326	-
P10648	NEW AQUATICS CENTER/PARKING	40,788	-	-	-	-	-	40,788	-
P12315	AQUATICS COMPLEX RENOVATIONS	14,443,211	6,847,566	-	-	-	-	21,290,777	-
P11681	SR A1A (WESTSIDE) CORRIDOR IMPROVEMENT	393,442	-	7,235,709	-	-	-	7,629,151	-
P11670	BAHIA MAR YACHTING CENTER DREDGING PHASE II	87,539	-	500,000	-	-	-	587,539	-
FY 20170560	DC ALEXANDER PARK REDEVELOPMENT	-	-	-	8,476,971	-	-	8,476,971	-
CRA Beach Fund (346) Total		54,440,081	6,847,566	7,735,709	8,476,971	-	-	77,500,327	-
CRA - Northwest Progresso Heights (NWPFH) Fund (347)									
P12097	NEW CARTER PARK SENIOR CENTER	2,079,740	-	-	-	-	-	2,079,740	-
P12096	SISTRUNK ENHANCEMENT PH. II - UNDERGROUNDING	2,005,135	-	-	-	-	-	2,005,135	-
P11987	MIZELL CENTER UPGRADE	1,050,529	-	-	-	-	-	1,050,529	-
P11487	NW 9 AVENUE ENHANCEMENT PROJECT	790,671	-	-	-	-	-	790,671	-
P11988	FAT VILLAGE CORRIDOR IMPROVEMENTS	583,638	-	-	-	-	-	583,638	-
P11485	NW NEIGHBORHOOD IMPROVEMENTS	437,624	-	-	-	-	-	437,624	-
P10932	BCIP FLAGLER VILLAGE IMPROVEMENTS 2004/05	166,820	-	-	-	-	-	166,820	-
P12167	LIGHTING - PROVIDENT PARK	159,459	-	-	-	-	-	159,459	-
P11989	NPF CRA WIRELESS CAMERA AND WI-FI	120,179	-	-	-	-	-	120,179	-
P11849	PROPERTY PURCHASE DORSEY RIVERBEND	49,972	-	-	-	-	-	49,972	-
P11608	2010 NCIP RIVER GARDEN/ SWEETING MONUMEN	35,000	-	-	-	-	-	35,000	-
P11956	2014 NCIP RIVER GDNS PERIMETER PRIV WALL	35,000	-	-	-	-	-	35,000	-
P11941	FLAGLER VILLAGE COMMUNITY GARDEN	30,000	-	-	-	-	-	30,000	-
P11796	2012 NCIP RVR GARDEN SWEETING PK IMPROVE	17,509	-	-	-	-	-	17,509	-
P09295	NORTHWEST 7/9 AVENUE CONNECTOR	14,480	-	-	-	-	-	14,480	-
P12116	CARTER PARK RENOVATIONS	6,860	-	-	-	-	-	6,860	-
P11486	PROGRESSO NEIGHBORHOOD IMPROVEMENT	2,748	-	-	-	-	-	2,748	-
P12166	OFF-STREET PARKING	151,768	-	-	-	-	-	151,768	600,000
CRA - Northwest Progresso Heights (NWPFH) Fund (347) Total		7,737,132	-	-	-	-	-	7,737,132	600,000
Central City CRA Fund (348)									
P12084	NE 13TH ST COMPLETE STREETS PROJECT	674,609	-	-	-	-	-	674,609	-
Central City CRA Fund (348) Total		674,609	-	-	-	-	-	674,609	-
Park Impact Fees Fund (350)									
P12060	SOCCER/ LACROSSE COMPLEX	2,309,645	-	-	-	-	-	2,309,645	-
P12268	RIVERLAND PARK	1,200,000	-	-	-	-	-	1,200,000	-
P12105	BOAT HOUSE	698,550	-	-	-	-	-	698,550	-
P12058	LAS OLAS TUNNEL TOP PARK	508,720	-	-	-	-	-	508,720	-
P12059	WARFIELD PARK FIELD LIGHTS	237,923	-	-	-	-	-	237,923	-
P12057	RIVERWALK EXTENSION	34,571	-	-	-	-	-	34,571	-
P12288	BEACH PARK IMPROVEMENTS	70,000	-	-	-	-	-	70,000	-
P12122	SNYDER PARK BIKE TRAILS	8,366	-	-	-	-	-	8,366	-
P11538	RIVERLAND PARK PAVILION	12,225	-	-	-	-	-	12,225	-
P11411	TARPON BEND PARK	1,577	-	-	-	-	-	1,577	-
FY 20170493	MILLS POND PARK BASKETBALL COURTS	-	-	400,000	-	-	-	400,000	-
Park Impact Fees Fund (350) Total		5,081,577	-	400,000	-	-	-	5,481,577	-
Sanitation Fund (409)									

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P09921	TRASH TRANSFER STATION PLANT A	16,696	-	-	-	-	-	16,696	-
P10894	LINCOLN PARK REMEDIATION	7,164	-	-	-	-	-	7,164	-
P12168	FACILITY ASSESSMENT - TRASH TRANSFER STATION	34,520	-	-	-	-	-	34,520	181,569
FY20180635	PLANT A AND FORMER TRASH TRANSFER STATION REMEDIATION	-	-	-	-	-	-	-	750,000
FY 20160425	HOUSEHOLD HAZARDOUS WASTE AND RECYCLING FACILITY	-	-	-	-	-	-	-	569,300
Sanitation Fund (409) Total		58,380	-	-	-	-	-	58,380	1,500,869
Central Region/Wastewater Fund (451)									
P11854	REGIONAL WASTEWATER METER REPLACEMENT	99,961	-	-	-	-	-	99,961	-
P12132	RICE/NESHAP UPGRADE TO GENERATORS	43,390	-	-	-	-	-	43,390	-
P12174	UNDERGROUND INJECTION CONTROL (UIC) PERMITS	100,440	-	-	-	-	-	100,440	-
P12173	FLORIDA DEPARTMENT ENVIRONMENTAL PROTECTION	157,338	-	-	-	-	-	157,338	-
P12107	SLUDGE WEIGHTING SCALES	136,670	-	-	-	-	-	136,670	-
P12169	GEORGE T. LOHMEYER (GTL) ODOR CONTROL SYSTEM	174,894	-	-	-	-	-	174,894	-
P12172	G T LOHMEYER WWTP ELECTRICAL MAINTENANCE	230,269	-	-	-	-	-	230,269	-
P11731	48 IN WASTEWATER PIPE EMERGENCY REPL	217,537	-	-	-	-	-	217,537	-
P12106	GTL DRAINAGE SYSTEM	190,525	-	-	-	-	-	190,525	-
P12254	CRYOGENIC COMPRESSOR (MACS)	311,669	-	-	-	-	-	311,669	-
P12114	ELECTRICAL/ SCADA EVALUATION	379,937	-	-	-	-	-	379,937	-
P12253	REGIONAL RE-PUMP CABLE CONDUCTIVITY AND WIRING	467,896	-	-	-	-	-	467,896	-
P11876	GTL GRIT CHAMBER REHAB: PRELIM DESIGN	682,885	-	-	-	-	-	682,885	-
P11710	GTL EMERGENCY GENERATOR CONNECTION	2,326,875	-	-	-	-	-	2,326,875	-
P11781	CRYOGENIC PLANT	5,126,697	-	-	-	-	-	5,126,697	-
P11773	GTL PLANT REHABILITATION OF PCCP PIPE	7,111,023	1,003,626	-	1,692,126	3,306,248	-	13,113,023	-
P12171	BUTLER BUILDING UPGRADE AT GTL WELLFIELD	275,210	246,200	-	-	-	-	521,410	-
P12170	GEORGE T. LOHMEYER CONCRETE RESTORATION	279,085	746,975	-	-	-	-	1,026,060	-
P00401	REGIONAL RENEWAL & REPLACEMENT	551,236	2,019,251	2,359,002	3,281,570	2,297,222	8,030,633	18,538,914	-
P12176	GTL MOTOR CONTROL CENTERS REHABILITATION	2,323,637	1,911,421	-	-	-	-	4,235,058	-
P11917	ELECTRICAL UPGRADES	2,494,026	915,000	-	-	-	-	3,409,026	-
P12252	GEORGE T. LOHMEYER (GTL) INTERIOR PAINTING	475,091	455,091	468,538	468,538	468,538	-	2,335,796	-
P12190	UTILITIES ASSET MANANGEMENT SYSTEM	261,364	85,000	85,000	-	-	-	431,364	-
P12175	GEORGE T. LOHMEYER WWTP BELT PRESSES	855,162	-	676,890	856,017	1,035,144	-	3,423,213	-
P12251	CLARIFIER PIPE REPLACEMENT	1,235,248	-	-	1,236,270	1,236,270	1,236,270	4,944,058	1,236,270
P12255	GEORGE T. LOHMEYER (GTL) EXTERIOR PAINTING	271,380	-	-	-	267,637	-	539,017	-
P12256	REGIONAL RE-PUMP SCADA	267,370	-	-	-	267,636	-	535,006	-
P12257	REGIONAL RE-PUMP ELECTRONIC MAINTENANCE	233,948	-	-	-	12,258	-	246,206	-
P12258	REGIONAL RE-PUMP HOISTING EQUIPMENT FOR PUMPS B&E	196,588	-	-	-	-	-	196,588	-
FY 20150288	GEORGE T. LOHMEYER (GTL) SLUDGE SCREW CONVEYOR	-	801,198	-	-	-	-	801,198	-
FY 20150285	GTL PRE-TREATMENT CHANNEL STOP GATES	-	527,104	-	-	-	-	527,104	-
FY 20150289	GEORGE T. LOHMEYER (GTL) CHLORINE SYSTEM	-	300,000	-	-	-	-	300,000	-
FY 20150283	GTL EFFLUENT PUMPS REPLACEMENT	-	300,000	1,455,258	-	-	-	1,755,258	-
FY 20160455	G.T. LOHMEYER WWTP BELT PRESS SLUDGE FEED PUMP	-	85,516	142,527	-	-	-	228,043	-
FY 20150293	GEORGE T. LOHMEYER (GTL) MECHANICAL INTEGRITY	-	-	1,700,000	-	-	-	1,700,000	-
FY 20170525	UNDERGROUND INJECTION CONTROL (UIC) PERMITS	-	-	1,700,000	-	-	-	1,700,000	-
FY 20150292	GEORGE T. LOHMEYER (GTL) CHLORINE SCRUBBER	-	-	365,459	-	-	-	365,459	-
FY 20150291	REGIONAL B RE-PUMP VARIABLE FREQUENCY DRIVE	-	-	300,000	-	-	-	300,000	-
FY 20150294	GTL ODOR CONTROL DEWATERING BLDG	-	-	264,000	2,274,300	-	-	2,538,300	-
FY 20170513	GTL FREIGHT ELEVATOR REPLACEMENT	-	-	-	-	-	-	-	1,000,000
FY 20170520	GEORGE T. LOHMEYER SLUDGE HOLDING TANK DECANTING V	-	-	-	-	273,652	-	273,652	-
FY 20170524	GTL ELECTRICAL MAINTENANCE AND TESTING (ARCFASH)	-	-	-	-	233,947	-	233,947	-
FY 20170521	GEORGE T. LOHMEYER INJECTION WELL BACKFLUSH PUMP	-	-	-	-	70,281	-	70,281	-
FY 20170517	GEORGE T. LOHMEYER (GTL) GRIT PUMPS REPLACEMENT	-	-	-	-	57,011	-	57,011	-
FY 20170518	GEORGE T. LOHMEYER (GTL) SLUDGE TRANSFER PUMPS	-	-	-	-	38,447	-	38,447	-
FY 20170519	GEORGE T. LOHMEYER (GTL) PT SEAL WATER SYSTEM	-	-	-	-	33,854	-	33,854	-

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FY 20150275	FLORIDA DEPARTMENT ENVIRONMENTAL PROTECTION PERMIT	-	-	-	-	-	162,498	162,498	-
Central Region/Wastewater Fund (451) Total		27,477,351	9,396,382	9,516,674	9,808,821	9,598,145	9,429,401	75,226,774	2,236,270
Water/Sewer Master Plan Fund (454)									
P12319	EMERG REPAIR 30" FM - REPUMP GTL WWTP	13,500,000	-	-	-	-	-	13,500,000	-
P12211	WAVE STREETCAR WATER & SEWER RELOCATION	5,634,110	-	-	-	-	-	5,634,110	-
P12182	LAKE ESTATES SMALL WATER MAINS	4,664,233	-	-	-	-	-	4,664,233	-
P12124	CENTRAL BEACH ALLIANCE PUMP STATION REPLACE	1,995,707	-	-	-	-	-	1,995,707	-
P12294	FIVEASH WTP RENEWAL & REPLACEMENT	2,050,000	-	-	-	-	-	2,050,000	-
P12196	RELOCATE 16" DIP WTR MN AT E LAS	1,302,360	-	-	-	-	-	1,302,360	-
P11880	PUMP STATION A-12 REHABILITATION	951,706	-	-	-	-	-	951,706	-
P12177	EAST LAS OLAS 12 FORCE MAIN REPLACEMENT	1,267,042	-	-	-	-	-	1,267,042	-
P12049	FLAGLER HEIGHTS SEWER BASIN A-21 LATERALS	880,296	-	-	-	-	-	880,296	-
P12270	LARGE FORCE MAINS PIPE DESIGN AND REHAB	849,635	-	-	-	-	-	849,635	-
P12272	FORCE MAIN VALVE & AIR RELEASE VALVE REHABILITATION	849,057	-	-	-	-	-	849,057	-
P11247	DISTRIBUTION & COLLECTION R&R	763,892	-	-	-	-	-	763,892	-
P12295	PLE DIXIE AIR STRIPPERS & HYPOCHOL	595,911	-	-	-	-	-	595,911	-
P12181	WATER TREATMENT PLANT FACILITIES CONCRETE REST	480,069	-	-	-	-	-	480,069	-
P12202	LIFT STATN D-11 FLOW ANALYSIS & REDESIGN	409,766	-	-	-	-	-	409,766	-
P12222	REHAB 3 SCADA PUMP PANELS AT FIVEASH WTP	370,960	-	-	-	-	-	370,960	-
P12050	FDOT BROWARD BLVD BRIDGE REPLACEMENT - 30"	382,823	-	-	-	-	-	382,823	-
P11685	WATER MONITORING SYSTEM (SCADA)	69,733	-	-	-	-	-	69,733	-
P12110	SW 9 STREET RIVERSIDE SANITARY SEWER	314,086	-	-	-	-	-	314,086	-
P11877	FLCC REMEDIATION ACTION PLAN	302,723	-	-	-	-	-	302,723	-
P12111	ANNUAL ASPHALT RESURFACING/SMALL WATER MAIN RESURFACING	294,009	-	-	-	-	-	294,009	-
P12109	SW 8TH STREET (SW 3RD AVE AND SW 4TH AVE) SANITARY SEWER IMPROVEMENTS	188,753	-	-	-	-	-	188,753	-
P12197	FIVEASH HYDROTREATERS 3 & 4 INFL	252,410	-	-	-	-	-	252,410	-
P11719	SUNRISE BVD MIDDLE RVR BDGE WM RELOC/DES	254,839	-	-	-	-	-	254,839	-
P11905	UTILITIES RESTORATION	214,799	-	-	-	-	-	214,799	-
P12275	PEELE DIXIE WTP RENEWAL & REPLACEMENT	200,000	-	-	-	-	-	200,000	-
P11246	WATER TREATMENT PLANT REPAIRS	198,050	-	-	-	-	-	198,050	-
P12237	ABANDON WELLS AT FORT LAUDERDALE EXECUTIVE AIRPORT	168,608	-	-	-	-	-	168,608	400,000
P12179	TANBARK LANE SMALL WATER MAIN REPLACEMENT	143,781	-	-	-	-	-	143,781	-
P11766	PUMP STATION D-37 REHAB	137,750	-	-	-	-	-	137,750	-
P12259	PUBLIC WORKS ADMINISTRATION BUILDING AIR CONDITION	120,750	-	-	-	-	-	120,750	755,000
P12306	SECURITY GATE REPLACEMENT PW ADM COMPOUND	70,000	-	-	-	-	-	70,000	-
P12132	RICE/NESHAP UPGRADE TO GENERATORS	69,610	-	-	-	-	-	69,610	-
P12001	SEWER BASIN D-40 REHAB	64,521	-	-	-	-	-	64,521	-
P11567	PUMP ST REHABS A12, B10, B22, D37 & D45	57,116	-	-	-	-	-	57,116	-
P10851	LAKE RIDGE SUNRISE BLVD SMALL WATER MAIN IMPR	8,835	-	-	-	-	-	8,835	-
P11571	OAKLAND PARK BEACH AREA WATER MAIN	38,783	-	-	-	-	-	38,783	2,631,665
P10508	FIVEASH WATER PLANT PHASE 2 IMPROVEMENT	34,983	-	-	-	-	-	34,983	-
P12075	10 IN SEWER MN TARPON RIV AT ANDREWS AV	25,757	-	-	-	-	-	25,757	-
P12101	NW 2ND AVE PUMP STATION APPEARANCE MOD	16,701	-	-	-	-	-	16,701	-
P12100	PEELE-DIXIE WTP INJECTION WELL MIT	15,093	-	-	-	-	-	15,093	-
P11932	AERATION BASIN REHAB AT FIVEASH WTP	11,653	-	-	-	-	-	11,653	-
P11565	CORAL RIDGE CLUB ESTATES: SEWER BASIN B-1 REHAB	1,136	-	-	-	-	-	1,136	6,236,587
P11864	BERMUDA RIVIERA SEWER BASIN B-2 REHAB	1,156	-	-	-	-	-	1,156	1,636,820
P11865	CORAL RIDGE ISLES SEWER BASIN B-13 REHAB	1,735	-	-	-	-	-	1,735	4,760,124
P11664	BASIN B-6 SANITARY SEWER SYSTEM REHAB	1,304	-	-	-	-	-	1,304	5,903,462
P12185	DAVIE BLVD. 18 WATER MAIN ABANDONMENT TO ANDREWS AVE	500	-	-	-	-	-	500	225,000
P12051	CONTRACT FOR SUPERVISORY CONTROL AND DATA ACQ	350,000	-	100,000	200,000	200,000	-	850,000	-
P11882	PUMP STATION B-22 REPLACEMENT	423,189	-	-	-	331,962	423,038	1,178,189	-
P12190	UTILITIES ASSET MANANGEMENT SYSTEM	912,797	-	-	152,000	305,000	-	1,369,797	152,000

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P12133	PUMP STN A-13 REDIRECTION E OF F	2,259,776	598,796	-	-	-	-	2,858,572	-
P11887	NW SECOND AVENUE TANK RESTORATION	1,919,824	1,165,000	-	-	-	-	3,084,824	-
P10850	VICTORIA PARK A - NORTH SMALL WATER MAIN	1,387,495	(1,312,913)	-	-	-	-	74,582	4,886,053
P11563	VICTORIA PARK SEWER BASIN A-19 REHAB	1,325,483	2,565,000	1,456,692	-	553,823	-	5,900,998	-
P12055	BASIN A-18 SANITARY SEWER COLLECTION SYSTEM	1,925,766	1,135,000	-	755,939	379,061	-	4,195,766	-
P11879	PUMP STATION B-10 REHABILITATION	1,384,733	414,419	-	-	-	-	1,799,152	-
P11586	C12 & 13 INTERCONNECT - BRW CTY INTRCLCL	360,000	(360,000)	-	-	-	-	-	-
P11856	PEELE DIXIE R & R	345,650	1,321,600	-	-	-	-	1,667,250	-
P12203	441 NW 7TH AVENUE SEWER EXTENSION	298,645	(100,000)	-	-	-	-	198,645	-
P11859	ANNUAL WATER SERVICE REPLACEMENT 2012-13	245,373	(245,373)	-	-	-	-	-	-
P12156	NE 57TH ST SMALL WATER MAIN IMP	122,866	(118,646)	-	-	-	-	4,220	-
P11720	IMPERIAL POINT LARGE WATER MN - PHASE 2	116,375	(116,375)	-	-	-	-	-	-
P11566	RIO VISTA SEWER BASIN REHAB PUMP STATION D-43	525,181	1,216,376	-	1,215,964	-	-	2,957,521	-
P11080	PORT CONDO LARGE WATER MAIN IMPROVEMENTS	556,906	(528,076)	-	-	-	-	28,830	713,328
P11881	PUMP STATION D-45 REPLACEMENT	481,012	30,710	-	-	-	-	511,722	-
P12184	DAVIE BLVD. 18 WATER MAIN ABANDONMENT I-95 TO SW 9 AVE	218,450	(218,450)	-	-	67,750	-	67,750	457,750
P11901	VICTORIA PARK B- SOUTH SMALL WATERMAINS IMPR	219,885	(125,773)	-	-	-	-	94,112	5,325,425
P12178	UTILITIES STORAGE BUILDING (STEEL PREFAB)	250,000	205,080	-	-	-	-	455,080	-
P11991	DOWNTOWN SEWER BASIN PUMP STATION A-7 REHAB	4,732,463	3,480,903	-	-	-	-	8,213,366	-
P11889	DEMOLITION & ABANDONMENT OF PUMP STATIONS	186,023	135,621	-	-	-	-	321,644	-
P12180	CROISSANT PARK SMALL WATER MAINS	2,868,586	(2,621,723)	500,000	-	-	-	746,863	-
P11589	FIVEASH DISINFECTION/ RELIABILITY UPGRADES	958,701	(359,550)	7,000,001	5,000,000	3,701,908	-	16,301,060	-
FY 20150217	IMPERIAL POINT SEWER BASIN B10 REHABILITATION	-	46,983	1,189,396	2,374,164	1,189,396	-	4,799,939	-
FY 20160430	BAYSHORE DRIVE FORCE MAIN INTRACOASTAL CROSSING FORCEMAIN	-	1,395,872	-	-	-	-	1,395,872	-
FY 20160429	SOUTH MIDDLE RIVER FORCE MAIN RIVER CROSSING	-	2,200,000	-	-	-	-	2,200,000	-
FY20180613	UTILITY COORDINATION FLORIDA DEPARTMENT OF TRANSPORTATION	-	750,000	-	-	-	-	750,000	-
FY 20150188	CORAL RIDGE SMALL WATER MAIN IMPROVEMENTS	-	-	3,840,097	-	-	-	3,840,097	-
FY 20150213	HARBOR BEACH SEWER BASIN D34 REHAB	-	-	1,057,355	-	-	-	1,057,355	-
FY 20150211	TARPON RIVER SEWER BASIN A-11 REHABILITATION	-	-	493,715	-	1,481,145	987,430	2,962,290	-
FY 20150183	CORAL SHORES SMALL WATER MAIN IMPROVEMENTS	-	-	834,704	834,704	-	-	1,669,408	-
FY20180618	FIVE-ASH WELLFIELD PUMP REPLACEMENT	-	-	500,000	500,000	769,195	230,805	2,000,000	-
FY 20150215	DOLPHIN ISLES SEWER BASIN B14 REHABILITATION	-	-	-	2,354,431	-	-	2,354,431	-
FY 20150187	LAUDERDALE BY THE SEA SMALL WATER MAIN IMPROVEMENTS	-	-	-	2,020,575	-	-	2,020,575	-
FY 20150191	LAUDERGATE ISLES SMALL WATER MAIN IMPROVEMENTS	-	-	-	565,446	-	-	565,446	-
FY 20150189	LAKE AIRE PALM VIEW SMALL WATER MAINS	-	-	-	471,000	-	-	471,000	-
FY 20150228	ANALYSIS OF CHEMICAL ADDITION SYSTEMS-PEELE DIXIE	-	-	-	90,000	-	-	90,000	-
FY 20150185	SEA RANCH LAKES SMALL WATER MAINS	-	-	-	1,990,393	1,607,333	-	3,597,726	-
FY 20150190	BAY COLONY SMALL WATER MAIN IMPROVEMENTS	-	-	-	1,461,628	1,238,832	-	2,700,460	-
FY 20150227	COMPREHENSIVE EVAL & IMPR AT PEELE DIXIE	-	-	-	-	3,470,000	-	3,470,000	-
FY 20150214	LAS OLAS ISLES BASIN D37 REHABILITATION	-	-	-	-	1,702,500	-	1,702,500	5,384,801
FY 20150222	MIDDLE RIVER TERRACE A-27 SEWER SYSTEM REHAB	-	-	-	-	898,920	-	898,920	1,243,605
FY 20150218	CORAL RIDGE COUNTRY CLUB ESTATES B11 BASIN REHAB	-	-	-	-	857,779	-	857,779	1,843,808
FY 20150186	BERMUDA RIVIERA SMALL WATER MAIN IMPROVEMENTS	-	-	-	-	638,350	-	638,350	4,638,350
FY 20150182	POINSETTIA DRIVE SMALL WATER MAIN IMPROVEMENTS	-	-	-	-	616,660	-	616,660	2,917,137
P11594	FIVEASH CHEMICAL SYSTEM IMPROVEMENTS	-	-	-	-	1,313,006	3,939,019	5,252,025	-
P11465	17TH STREET CAUSEWAY - LARGE WATER MAIN REPLACEMENT	-	-	-	-	-	4,550,455	4,550,455	3,891,280
FY 20150184	CORAL RIDGE COUNTRY CLUB SMALL WATERMAIN	-	-	-	-	-	3,660,000	3,660,000	-
FY 20150216	CORAL RIDGE BASIN B4 REHABILITATION MAINS	-	-	-	-	-	3,538,617	3,538,617	-
FY20130220	DILLARD PARK SEWER BASIN A-1 REHAB	-	-	-	-	-	3,329,811	3,329,811	-
FY 20150202	RIVER OAKS A-23 SEWER BASIN LATERALS	-	-	-	-	-	-	-	3,570,836
FY 20150204	DURRS A-23 SEWER BASIN LATERALS	-	-	-	-	-	-	-	3,313,808
FY 20150212	VICTORIA PARK A-17 BASIN PUMP STATION REHAB	-	-	-	-	-	-	-	3,536,787
10814	CENTRAL NEW RIVER WATERMAIN RIVER CROSSINGS	-	-	-	-	-	-	-	1,632,562

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11163	SOUTH MIDDLE RIVER SEWER BASIN A-29 REHAB	-	-	-	-	-	-	-	4,446,078
FY 20150170	LANDINGS OF BAYVIEW DRIVE SMALL WATERMAIN	-	-	-	-	-	-	-	1,568,742
FY 20150175	TWIN LAKES (NW) WATERMAIN	-	-	-	-	-	-	-	4,132,946
FY 20150176	SW 29 STREET SMALL WATERMAINS	-	-	-	-	-	-	-	50,000
FY 20150177	2535 NORTH FEDERAL HIGHWAY SMALL WATERMAINS	-	-	-	-	-	-	-	50,000
FY 20150178	SW 1 STREET (SW 28 AVE THRU SW 29 AVE) WATER MAINS	-	-	-	-	-	-	-	50,000
FY 20150181	LAUDERHILL SMALL WATERMAINS IMPROVEMENTS	-	-	-	-	-	-	-	2,091,962
FY 20150219	ADVANCED METERING INFRASTRUCTURE IMPLEMENTATION	-	-	-	-	-	-	-	22,900,000
FY20180630	NEW UTILITIES CENTRAL LABORATORY - PEELE DIXIE WATER	-	-	-	-	-	-	-	713,500
Water/Sewer Master Plan Fund (454) Total		64,601,920	10,554,481	16,971,960	19,986,244	21,322,620	20,659,175	154,096,400	102,059,416
Parking Fund (461)									
P10709	CITY PARK GARAGE PHASE III MALL REHAB	2,711,240	-	-	-	-	-	2,711,240	-
P11993	MOBILE ENFRMNT FOR CTY WIDE PRKG ENHMNT	1,718,000	-	-	-	-	-	1,718,000	-
P11679	SEBASTIAN ST/ALHAMBRA ST PARKING GARAGE	1,173,068	-	-	-	-	-	1,173,068	-
P11921	SUSTAINABLE PARKING LOT IMPROVMENTS	1,050,406	-	-	-	-	-	1,050,406	-
P10914	NEW FIRE STATION 54	500,000	-	-	-	-	-	500,000	-
P11992	S ANDREWS PARKING SPACE/ MTR INSTALLATN	414,166	-	-	-	-	-	414,166	-
P11595	CENTRAL BCH WAYFINDING & INFO SIGNAGE	413,014	-	-	-	-	-	413,014	-
P11658	CITY HALL GARAGE LIGHTING REHAB	357,500	-	-	-	-	-	357,500	-
P10648	NEW AQUATICS CENTER/PARKING	259,995	-	-	-	-	-	259,995	-
P11779	BAHIA MAR BRIDGE REHAB	188,184	-	-	-	-	-	188,184	-
P10777	SOUTH SIDE SCHOOL-PURCHASE & RESTORATION	120,140	-	-	-	-	-	120,140	-
P11660	PARKING ADMIN BLDG STRUCTURAL REPAIRS	153,533	-	-	-	-	-	153,533	-
P12091	DOWNTOWN WAYFINDING & INFO SIGNAGE	111,250	-	-	-	-	-	111,250	-
P11657	BARRIER ISLAND PARKING GARAGE	100,000	-	-	-	-	-	100,000	-
P11870	ANNUAL CONTRACT - ADA MODS & GENERAL IMP	141,264	-	-	-	-	-	141,264	-
P10909	FIRE STATION DESIGN & CONSTRUCTION - FS 8 (SOUTHEAST) - NEW	50,000	-	-	-	-	-	50,000	-
P12053	PARKING ADMIN BLDG ELECTRICAL UPGRADES	36,382	-	-	-	-	-	36,382	-
P12183	PARKING ADMINISTRATION AND CITY PARK GARAGE REP	450,072	172,851	241,485	248,729	-	460,000	1,573,137	-
P12315	AQUATICS COMPLEX RENOVATIONS	-	500,000	-	-	-	-	500,000	-
FY 20170544	NORTH GALT SHOPS	-	561,600	117,000	444,600	-	-	561,600	-
Parking Fund (461) Total		9,948,214	1,234,451	241,485	248,729	-	460,000	12,132,879	-
Parking Revenue Bond Fund (462)									
P11900	LAS OLAS BLVD CORRIDOR IMPROVEMENTS	13,000,000	-	-	-	-	-	13,000,000	-
FY20180651	BEACH TRAFFIC MANAGEMENT PLAN EXECUTION	-	-	-	-	-	4,400,000	4,400,000	-
Parking Revenue Bond Fund (462) Total		13,000,000	-	-	-	-	4,400,000	17,400,000	-
Airport Fund (468)									
P11997	AIRFIELD LIGHTING REHABILITATION	1,457,577	-	-	-	-	-	1,457,577	-
P12104	WESTERN PERIMETER ROAD	1,494,537	-	-	-	-	-	1,494,537	-
P12289	EXECUTIVE AIRPORT PARKING LOT	1,328,700	-	-	-	-	-	1,328,700	-
P12187	TAXIWAY INTERSECTION IMPROVEMENTS	1,123,441	-	-	-	-	-	1,123,441	-
P12205	DOWNTOWN HELISTOP IMPROVEMENTS	462,650	-	-	-	-	-	462,650	-
P12189	AIRFIELD ELECTRICAL VAULT IMPROVEMENTS	545,543	-	-	-	-	-	545,543	-
P12070	MASTER PLAN UPDATE	511,327	-	-	-	-	-	511,327	-
P11999	TAXIWAY FOXTROT PAVEMENT REHABILITATION	508,952	-	-	-	-	-	508,952	-
P11995	EXEC AIRPORT PEDESTRIAN/ BIKE PATH	498,920	-	-	-	-	-	498,920	-
P11862	ADMINISTRATION BUILDING RENOVATION -LEED	481,550	-	-	-	-	-	481,550	-
P12260	SOUTH PERIMETER LOOP ROAD	469,264	-	-	-	-	-	469,264	-
P12298	TAXIWAY QUEBEC AND ALPHA RESURFACING	264,517	-	-	-	-	-	264,517	-
P12188	FXE ADMINISTRATION BUILDING RENOVATION	283,711	-	-	-	-	-	283,711	-
P12206	RUNWAY INCURSION MITIGATION	116,586	-	-	-	-	-	116,586	-
P11916	SUSTAINABILITY MASTER PLAN	128,084	-	-	-	-	-	128,084	-
P11998	R/W 8/26 & 13/31 PAVEMENT REHABILITATION	105,979	-	-	-	-	-	105,979	-
P12261	FXE DOWNTOWN HELISTOP ELEVATOR REPLACEMENT	99,124	-	-	-	-	-	99,124	-

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Project #	Project Title	Unspent Balance as of August 4, 2017	FY 2018*	FY 2019	FY 2020	FY 2021	FY 2022	FY 2018 - FY 2022 CIP Total **	Unfunded
P12287	NW 55TH COURT TRAFFIC CALMING	66,708	-	-	-	-	-	66,708	-
P11861	TAXIWAY SIERRA PAVEMENT REHABILITATION	62,990	-	-	-	-	-	62,990	-
P12262	RELOCATION OF T/W GOLF	50,000	-	-	-	-	-	50,000	-
P12135	DRAINAGE IMPROVEMENTS	37,017	-	-	-	-	-	37,017	-
P11242	DESIGN & CONSTRUCT CUSTOMS BLDING APRON	8,206	-	-	-	-	-	8,206	-
P11911	EXECUTIVE AIRPORT SECURITY IMPROVEMENTS	2,925	-	-	-	-	-	2,925	-
P12263	ACUTE ANGLE TAXIWAYS NOVEMBER & DELTA	15,000	214,375	79,625	-	-	-	309,000	-
P11747	DESIGN & CONSTRUCT T/W EXTENSION	-	-	359,600	-	-	-	359,600	-
FY20180655	AIRPORT DRAINAGE IMPROVEMENTS PHASE-I	-	2,030,190	-	-	-	-	2,030,190	-
FY20180594	AVIATION EQUIPMENT & SERVICE FACILITY EXPANSION	-	1,302,000	-	-	-	-	1,302,000	-
FY20180595	TAXIWAY FOXTROT LIGHTING IMPROVEMENTS	-	756,400	-	-	-	-	756,400	-
FY20180592	FXE AIRFIELD SIGNAGE REPLACEMENT	-	404,750	-	-	-	-	404,750	-
FY20180601	FXE OBSERVATION AREA EXPANSION	-	148,500	-	-	-	-	148,500	-
P12243	TAXIWAY FOXTROT RELOCATION	-	41,442	314,016	-	-	-	355,458	-
FY20130165	ACUTE ANGLE TAXIWAY KILO	-	10,000	110,025	42,525	-	-	162,550	-
FY20180596	TAXIWAY ECHO PAVEMENT REHABILITATION	-	-	6,805,410	-	-	-	6,805,410	-
FY20100157	MID-FIELD TAXIWAY EXTENSION AND RUN-UP AREA	-	-	73,000	311,800	311,800	-	696,600	-
FY 20160358	RUNWAY 27 AND 13-31 BYPASS TAXIWAYS	-	-	-	240,651	-	-	240,651	-
FY 20160359	RUNWAY 13 RUN-UP AREA	-	-	-	110,678	-	-	110,678	-
Airport Fund (468) Total		10,123,308	4,907,657	7,741,676	705,654	311,800	-	23,790,095	-
Stormwater Fund (470)									
P11842	EDGEWOOD AREA STORMWATER IMPROVEMENTS	1,364,127	-	-	-	-	-	1,364,127	-
P12082	VICTORIA PARK TIDAL AND STORMWATER IMPROV	2,830,082	-	-	-	-	-	2,830,082	-
P12074	SOUTHEAST ISLES TIDAL AND STORMWATER IMPROV	892,304	-	-	-	-	-	892,304	-
P11868	RIVER OAKS STORMWATER NEIGHBORHOOD & PRESERV	546,392	-	-	-	-	-	546,392	-
P12065	777 BAYSHORE DR STORMWATER IMPROVEMENTS	634,972	-	-	-	-	-	634,972	-
P12064	915 NE 3RD AVE STORMWATER IMPROVEMENTS	591,120	-	-	-	-	-	591,120	-
P11843	PROGRESSO AREA STORMWATER IMPROVEMENTS	491,796	-	-	-	-	-	491,796	-
P11419	RIVEROAKS STORMWATER PARK	1,167,212	-	-	-	-	-	1,167,212	-
P11845	DORSEY RIVERBEND AREA STORMWATER IMPROV	363,885	-	-	-	-	-	363,885	-
P12033	205 SW 21ST STREET STORMWATER IMPROVEMENTS	491,616	-	-	-	-	-	491,616	-
P11844	DURRS AREA STORMWATER IMPROVEMENTS	378,408	-	-	-	-	-	378,408	-
P12030	SE 6TH ST, SE 7TH ST, US1 AND SE 3RD AVE STORM	371,507	-	-	-	-	-	371,507	-
P12084	NE 13TH STREET COMPLETE STREETS PROJECT	235,620	-	-	-	-	-	235,620	-
P12190	UTILITIES ASSET MANANGEMENT SYSTEM	324,686	110,000	110,000	-	-	-	544,686	-
P12027	3318 SE 6TH AVENUE STORMWATER IMPROVEMENTS	315,801	-	-	-	-	-	315,801	-
P12025	1436 PONCE DE LEON DR STORMWATER IMPROV	308,345	-	-	-	-	-	308,345	-
P12264	DRAINAGE CANAL DREDGING	281,101	33,752	569,014	518,522	-	-	1,402,389	-
P12022	700-1000 WEST LAS OLAS BOULEVARD STORMWATER	201,139	-	-	-	-	-	201,139	-
P11869	CITYWIDE STORMWATER MODEL	113,900	50,000	50,000	50,000	-	-	263,900	-
P12063	3301 NE 16 ST STORMWATER IMPROVEMENTS	173,694	-	-	-	-	-	173,694	-
P12036	3605 SW 13TH COURT STORMWATER IMPROV	157,209	-	-	-	-	-	157,209	-
P12045	CITYWIDE WATERWAY SURVEYS MASTERPLAN	97,124	-	-	-	-	-	97,124	-
P12118	SURVEY FOR CITYWIDE STORMWATER MODEL	100,000	-	-	-	-	-	100,000	-
P12120	L OLAS, VEN ISL, R VISTA STWTR & TDL CNT	67,632	-	-	-	-	-	67,632	-
P12019	2625 NE 11TH COURT STORMWATER IMPROVEMENTS	79,662	-	-	-	-	-	79,662	-
P12191	DRAINAGE CANAL SURVEYING AND ASSESSMENT	67,016	14,016	14,016	14,016	-	-	109,064	-
P12032	2771 NE 15TH ST STORMWATER IMPROVEMENTS	14,846	-	-	-	-	-	14,846	-
P12083	LAUDERDALE ISLES CANAL DREDGING	57,242	-	-	-	-	-	57,242	-
P11780	ANNUAL STORM DRAINAGE CONTRACT 2012/13	21,977	-	-	-	-	-	21,977	-
P12192	NE 25TH STREET BEACH EROSION IMPROVEMENTS	39,634	-	-	-	-	-	39,634	-
P12031	500 BLOCK SW 9TH TERRACE STORMWATER IMPROV	-	934,350	-	-	-	-	934,350	-
P12024	1137 NE 9TH AVENUE STORMWATER IMPROVEMENTS	-	429,395	-	-	-	-	429,395	-
P12043	2449 BIMINI LANE STORMWATER IMPROVEMENTS	-	330,761	-	-	-	-	330,761	-

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P12044	2505 RIVERLAND TERRACE STORMWATER IMPROV	-	328,560	-	-	-	-	328,560	-
FY20180656	CITYWIDE CANAL DREDGING PLAN - CYCLE 1	-	714,962	155,557	-	-	20,682	891,201	-
P12034	1416 SE 11 COURT STORMWATER IMPROVEMENTS	-	-	656,035	-	-	-	656,035	-
P12023	800-850 SW 21ST TERRACE STORMWATER IMPROV	-	-	562,317	-	-	-	562,317	-
P12028	4848 NE 23RD AVENUE STORMWATER IMPROVEMENTS	-	-	374,877	-	-	-	374,877	-
P12020	HECTOR PARK STORMWATER IMPROVEMENTS	-	-	843,474	-	-	-	843,474	-
FY 20170506	1544 ARGYLE DRIVE STORMWATER IMPROVEMENTS	-	-	-	-	363,232	-	363,232	-
FY 20170492	1801 NE 45TH STREET	-	-	-	-	152,410	-	152,410	-
FY 20170507	1716 SE 7TH STREET	-	-	-	-	364,432	-	364,432	-
FY 20170512	32-101 S. GORDON ROAD STORMWATER IMPROVEMENTS	-	-	-	-	182,391	-	182,391	-
FY 20170509	1261 SW 29TH AVENUE STORMWATER IMPROVEMENTS	-	-	-	-	93,182	-	93,182	-
FY 20170511	3032 NE 20 COURT STORMWATER IMPROVEMENTS	-	-	-	-	156,287	-	156,287	-
FY20180604	BAYVIEW DR. FROM SUNRISE BLVD.TO OAKLAND PARK BLV	-	-	-	-	659,066	222,639	881,705	-
FY20180603	PLANT A STORMWATER TREATMENT FACILITY UPGRADES	-	-	-	-	-	1,422,246	1,422,246	-
FY20180605	DOWNTOWN TIDAL VALVES - #30-42	-	-	-	-	-	341,298	341,298	-
FY20180606	DOWNTOWN TIDAL VALVES - #11-19	-	-	-	-	-	378,986	378,986	-
FY20180607	DOWNTOWN TIDAL VALVES - #1-10	-	-	-	-	-	360,953	360,953	-
FY20180608	NE 16TH STREET STORMWATER IMPROVEMENTS	-	-	-	-	-	104,453	104,453	-
FY20180610	DOWNTOWN TIDALS - #20-29	-	-	-	-	-	309,968	309,968	-
FY20180616	DOWNTOWN OUTFALLS TIDE VALVES - #43-54	-	-	-	-	-	366,881	366,881	-
FY20180617	DOWNTOWN RIVERWALK DISTRIC TIDE VALVES - HIMMARSHE	-	-	-	-	-	189,379	189,379	-
FY20180642	STORMSTATION 1 FIXED EMERGENCY GENERATORS	-	-	-	-	-	-	-	465,250
FY20180643	STORMSTATION 2 FIXED EMERGENCY GENERATORS	-	-	-	-	-	-	-	350,000
Stormwater Fund (470) Total		12,780,049	2,945,796	3,335,290	582,538	1,971,000	3,717,485	25,332,158	815,250
Proposed Stormwater Revenue Bond Fund (471)									
P12082	VICTORIA PARK TIDAL AND STORMWATER IMPROV	-	-	36,400,000	-	-	-	36,400,000	-
P11842	EDGEWOOD AREA STORMWATER IMPROVEMENTS	-	-	34,840,000	-	-	-	34,840,000	-
P11843	PROGRESSO AREA STORMWATER IMPROVEMENTS	-	-	24,440,000	-	-	-	24,440,000	-
P11868	RIVER OAKS STORMWATER NEIGHBORHOOD & PRESERV	-	-	16,120,000	-	-	-	16,120,000	-
P11844	DURRS AREA STORMWATER IMPROVEMENTS	-	-	15,600,000	-	-	-	15,600,000	-
P11845	DORSEY RIVERBEND AREA STORMWATER IMPROV	-	-	14,040,000	-	-	-	14,040,000	-
P12074	SOUTHEAST ISLES TIDAL AND STORMWATER IMPROV	-	-	6,760,000	-	-	-	6,760,000	-
Proposed Stormwater Revenue Bond Fund (471) Total		-	-	148,200,000	-	-	-	148,200,000	-
W & S Debt Financed Constr Non-Region Fund									
P12075	10 IN SEWER MN TARPON RIV AT ANDREWS AV	115,882	-	-	-	-	-	115,882	-
W & S Debt Financed Constr Non-Region Fund (482) Total		115,882	-	-	-	-	-	115,882	-
Central Services Operations Fund (581)									
P11937	ERP (ENTERPRISE RESOURCE PLANNING)	4,565,653	-	-	-	-	-	4,565,653	-
P12305	ACCESS CONTROL UPGRADE CITYWIDE	839,400	-	-	-	-	-	839,400	-
P12000	REPLACEMENT DOCUMENT MANAGEMENT SYSTEM	161,455	-	-	-	-	-	161,455	-
P12123	EOC DATA ROOM AT FIRE STATION 53	174,902	-	-	-	-	-	174,902	-
P12207	CITY HALL DATA CENTER A/C & FIRE SUPPRESS	103,951	-	-	-	-	-	103,951	-
P12193	INLINE COOLING SYSTEM FOR POLICE DATA CENTER	106,000	-	-	-	-	-	106,000	-
P12009	REGIONAL CONS DISPATCH & RECORDS MGMT SY	68,420	-	-	-	-	-	68,420	-
P11815	CITYWIDE TELEPHONE SYSTEM UPGRADE PH. 2	21,882	-	-	-	-	-	21,882	-
P11922	KRONOS UPGRADE	16,039	-	-	-	-	-	16,039	-
FY20180648	DATA CENTER CONSOLIDATION	-	-	-	-	-	-	-	450,000
Central Services Operations Fund (581) Total		6,057,702	-	-	-	-	-	6,057,702	450,000
Vehicle Rental Operations Fund (583)									
P12103	ENVIRONMENTAL AND SUSTAINABILITY MANAGEMENT	157,226	582,589	-	-	-	-	739,815	-
FY 20170495	CENTRAL FUEL STATION RENOVATIONS & IMPROVEMENTS	-	265,200	-	-	-	-	265,200	-
Vehicle Rental Operations Fund (583) Total		157,226	847,789	-	-	-	-	1,005,015	-
Cemetery Perpetual Care Fund (627)									

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Project #	Project Title	Unspent Balance as of August 4, 2017	FY 2018*	FY 2019	FY 2020	FY 2021	FY 2022	FY 2018 - FY 2022 CIP Total **	Unfunded
P12307	IRRIGATION UPGRADES SUNSET MEMORIAL GARD	120,000	-	-	-	-	-	120,000	-
Cemetery Perpetual Care Fund (627) Total		120,000	-	-	-	-	-	120,000	-
Arts and Science District Garage Fund (643)									
P11661	ARTS & SCIENCE GARAGE LIGHTING	257,400	-	-	-	-	-	257,400	-
Arts and Science District Garage Fund (643) Total		257,400	-	-	-	-	-	257,400	-
Florida Department of Transportation (FDOT) Fund (778)									
P12243	TAXIWAY FOXTROT RELOCATION	-	16,000	263,131	-	-	-	279,131	-
P12263	ACUTE ANGLE TAXIWAYS NOVEMBER & DELTA	-	15,000	134,750	-	-	-	149,750	-
P11747	DESIGN & CONSTRUCT T/W EXTENSION	-	-	200,000	1,080,000	-	-	1,280,000	-
FY20130165	ACUTE ANGLE TAXIWAY KILO	-	-	10,000	67,500	-	-	77,500	-
FY20180592	FXE AIRFIELD SIGNAGE REPLACEMENT	-	-	1,248,000	-	-	-	1,248,000	-
FY 201690359	RUNWAY 13 RUN-UP AREA	-	-	-	-	52,070	-	52,070	-
FY20100157	MID-FIELD TAXIWAY EXTENSION AND RUN-UP AREA	-	-	-	292,000	946,200	946,200	2,184,400	-
FY 20160358	RUNWAY 27 AND 13-31 BYPASS TAXIWAYS	-	-	-	-	885,000	-	885,000	-
Florida Department of Transportation (FDOT) Fund (778) Total		-	31,000	1,855,881	1,439,500	1,883,270	946,200	6,155,851	-
Federal Aviation (FAA) Grant Fund (779)									
P12243	TAXIWAY FOXTROT RELOCATION	-	288,000	4,736,360	-	-	-	5,024,360	-
P12263	ACUTE ANGLE TAXIWAYS NOVEMBER & DELTA	-	270,000	2,425,500	-	-	-	2,695,500	-
FY20130165	ACUTE ANGLE TAXIWAY KILO	-	-	180,000	1,215,000	-	-	1,395,000	-
FY 20160359	RUNWAY 13 RUN-UP AREA	-	-	-	-	937,260	-	937,260	-
Federal Aviation (FAA) Grant Fund (779) Total		-	558,000	7,341,860	1,215,000	937,260	-	10,052,120	-
GRAND TOTAL		263,074,424	65,066,007	219,662,745	53,616,146	47,140,892	51,218,638	699,778,852	322,964,587

Detailed tracking of the changes since the Proposed FY 2018 – FY 2022 Community Investment Plan using **bold** and ~~strikethrough~~.

*Grant funds will not be appropriated until each grant contract is executed and proposed bond funds will not be appropriated until funding is secured and approved.

**The unspent balance remaining in projects as of August 4, 2017 is included in the FY 2018 to FY 2022 CIP total.