

#13-1325

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 19, 2013

TITLE: Motion to approve a one-year contract for household hazardous waste

services through Southeast Florida Governmental Purchasing Cooperative (Co-Op) contract 07-31-13-10 - \$100,000, and an Interlocal Agreement

with Participating Communities

## Recommendation

It is recommended that the City Commission approve a one-year contract for household hazardous waste services through Southeast Florida Government Purchasing Cooperative (Co-Op) Contract with Clean Harbors Environmental Services, Inc., in an annual amount not to exceed \$100,000 and associated Interlocal Agreement between Participating Communities, in substantially the form attached, and authorize the City Manager to approve two one-year renewal options, contingent upon appropriation of funds.

## **Background**

Effective October 1<sup>st</sup>, 2013, household hazardous waste drop off and event services provided by Broward County to the City of Fort Lauderdale ceased. Broward County proposed to continue these services at a cost of \$340,973 (or \$2.04 per capita) to the City under a separate agreement. Based on the services offered and associated costs, staff recommended seeking alternative options to manage residential household hazardous waste.

The City of Coconut Creek led a cooperative purchasing effort to secure a provider for event collection and disposal services. The cities of Fort Lauderdale, Tamarac, Coral Springs, and Pompano Beach participated with Coconut Creek in a Request for Proposal (RFP). The RFP included a minimum of two events per participating community, per year, managing household hazardous waste materials that are dropped off by City neighbors for safe and proper disposal. Neighbors of all five (5) participating cities will have access to any of the ten (10) scheduled events, needing only to provide identification showing proof of residency. All expenses will be reconciled as per the Interlocal Agreement between Participating Communities, Exhibit 5.

In accordance with Section 2-198 of the City Code, it is recommended that these services be procured through the Southeast Florida Governmental Cooperative Purchasing Group. Costs under the Co-op contract represent an estimated \$240,000 savings annually compared to the proposal from Broward County.

## **Resource Impact**

There will be a fiscal impact to the City in an amount not to exceed \$100,000. Future expenditures are contingent upon approval and appropriation of the annual budget.

#### **FUNDS AVAILABILTY LOCATION:**

		SUB				SUB OBJ	SUBOBJECT	
FY	FUND	FUND	FUND NAME	INDEX#	INDEX NAME	#	NAME	AMOUNT
							Disposal	
2014	409	01	Sanitation	PBS090201	Collections	3299	(TIP) Fee	\$100,000.00
							TOTAL	\$100,000.00

# **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Neighborhood Enhancement Cylinder of Excellence**, specifically advancing:

• **Goal 5:** Be a community of strong, beautiful, and healthy neighborhoods.

### **Attachments**

Exhibit 1 - Bid Tabulation 07-31-13-10

Exhibit 2 – Agreement between City and Clean Harbors

Exhibit 3 – Agreement between Coconut Creek and Clean Harbors

Exhibit 4 – Price Schedule

Exhibit 5 – Interlocal Agreement

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