

- TO: Honorable Mayor & Members of the Fort Lauderdale City Commission
- FROM: Lee R. Feldman, ICMA-CM, City Manager
- **DATE**: August 19, 2014
- **TITLE:** Motion to Approve Letter Supporting the Recommended Use of \$468,489.00 in FY 2014 Edward Byrne JAG Memorial Countywide Solicitation Grant Funds within Broward County

Recommendation

It is recommended that the City Commission approve a letter supporting the recommended use of \$468,489.00 in FY 2014 Edward Byrne JAG (Byrne/JAG) Memorial Countywide Solicitation Grant funds within Broward County. Further, it is recommended for subsequent years, the Mayor upon receiving the written affirmative recommendation of the City Manager and the Police Chief, be authorized to execute letters of support for the Edward Byrne JAG (Byrne/JAG) Memorial Countywide Solicitation Grant.

Background

The Broward County Commission on Substance Abuse coordinates the pre-application selection and post award monitoring process for the Byrne/JAG Countywide Grant program on behalf of all Broward County jurisdictions. In March, the City of Fort Lauderdale submitted two project pre-applications for continuation funding under the FY 2014 Byrne/JAG Countywide Grant program. In July, eight (8) projects were recommended for funding under the grant program.

In compliance with State of Florida *Rule 11D-9*, F.A.C., at least 51% of the units of government, which also represent at least 51% of the population located in the county, must support the funding recommendations for the impacted County. In order to be able to utilize the \$468,489.00 in Byrne/ JAG Grant monies allocated to Broward County for the federal fiscal year 2014-2015, the "51% Letters" must accompany the packet of Byrne/ JAG Grant applications that are submitted to the Florida Department of Law Enforcement. The two (2) Fort Lauderdale based continuation projects are included among the eight recommended projects listed below:

Sub-grantee (City or County)	Title of Project- Provider Agency	Dollar Amount (Federal Funds)
Broward County	Youth Force at Gulf Stream Memorial Heathcare System	\$88,780.00
Broward County	S.T.A.R.S. The Starting Place	\$72,545.00
Broward County	PACE Reach Counseling PACE Center for Girls	\$48,215.00
City of Fort Lauderdale	Substance Abuse Prevention (SAP) Urban League of Broward County	\$72,557.00
Broward County	Broward Youth Coalition (BYC) UWBCCSA	\$43,390.00
City of Fort Lauderdale	Trend Buster 4 Ft. Lauderdale Police Department	\$43,114.00
Broward County	Academic Success & Substance Abuse Prevention (ASSAP) Program ASPIRA of Florida	\$53,040.00
Broward County	PETI UWBCCSA	\$46,848
Total Subgrantees: 8		Total Dollar Amount: \$468,489.00

As the City normally receives this request during the Commission's summer recess, staff is recommending that the Mayor, upon receiving the written affirmative recommendation of the City Manager and the Police Chief, be authorized to execute letters of support for the Edward Byrne JAG (Byrne/JAG) Memorial Countywide Solicitation Grant.

Resource Impact

If awarded, there will be a \$115,671 positive fiscal impact to the City in FY 2015. The grant program does not require a local cash match.

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Business Development and Public Safety Cylinders of Excellence, specifically advancing:

Goal 8: Be known for educational excellence.
Objective 1: Creating a call to action with our partners to elevate our focus on

excellent Pre-K through 12th grade quality public and private education.

Initiative 1: Work within the existing network of government, civic, alumni and business partners to develop a strategy and action plan to mentor and sponsor schools and students to achieve educational excellence.

Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
Objective 1: Prevent and solve crime in all neighborhoods.
Initiative 3: Partner with Juvenile Protection, Juvenile Justice System, State Attorney's Office, Fort Lauderdale's Intelligence-Led Policing Unit and other agencies to address juvenile criminal activity and prevent repeat offenders.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan*: We Are Community and We are Prosperous

Attachment

Exhibit 1 – 51% Letter

Prepared By: <u>Tymira Mack, Public Safety Grants Manager</u>

Department Director: Franklin C. Adderley, Chief of Police