

- TO: Honorable Mayor & Members of the Fort Lauderdale City Commission
- **FROM**: Greg Chavarria, City Manager
- DATE: December 20, 2022
- TITLE: Motion Approving Second Amendment to Agreement and Task Order No. 3 to Agreement No. 12028-476 for Landscape Architecture Consultant Services for DC Alexander Park Improvements Project - Keith and Associates, Inc. - \$195,840.00 - (Commission District 2)

#### **Recommendation**

Staff recommends that the City Commission approve a second Amendment and Task Order No. 3 for Agreement No. 12028-476 for Landscape Architecture Consultant Services for DC Alexander Park Improvement Project to Keith and Associates, Inc. ("Keith") in an amount not-to-exceed \$195,840.00 for an amended contract value of \$667,995.98.

#### **Background**

On February 20, 2018 (CAM 18-0173), the Community Redevelopment Agency Board of Commissioners ("CRA Board") and the City Commission approved Agreement No. 12028-476 with Keith for 15% concept designs for the DC Alexander Park Improvement Project in the amount of \$121,955. Considering that the City was simultaneously pursuing a Ferris wheel for the DC Alexander Park site, it was not known if Keith would continue their park concepts to 100% design plans. Therefore, the Agreement with Keith did not include bringing the design from 15% to 100%. During the 15% design phase, the City decided not to pursue a Ferris wheel on the DC Alexander Park site.

While working on Task Order #1, the City directed program alterations to Keith's designs and two Task Order Amendments were administratively approved in the amounts of \$6,500 and \$5,699.50, respectively. These Amendments increased the total amount of Task Order #1 to \$134,154.50.

Subsequently, staff received revised concept design drawings in April 2019. The revised concepts eliminated the "fort themed" playground and replaced it with a more open playground concept. The revised concept drawings were presented at the May 16, 2019 Central Beach Alliance meeting, where they were favorably received. The concept drawings were also presented to a joint Beach Redevelopment Board ("BRB") and Parks, Recreation and Beaches Advisory Board ("Parks Board") meeting on May 20, 2019. The boards unanimously voted to advance the design concept although there was not a 12/20/2022 Page 1 of 3 CAM #22-1109

quorum for the Parks Board. Following this meeting, on July 9, 2019, the City Commission approved Task Order No. 2 and the first Amendment to Agreement No. 12028-476, which approved Keith to take the design through to 100% completion. The approval of Task Order No. 2 increased the contract value to \$472,155.98.

On July 5, 2022 (CAM# 22-0684), the City Commission agreed to enter an Agreement with Shiff Construction & Development, Inc., to construct the DC Alexander Park improvements.

Task Order No. 3 will enable Keith to continue providing their consultant services through the construction activities being performed by Shiff. Their role (through this Task Order) will be to continue any additional permitting activities that may be required, conducting construction observation and utility & survey coordination through to the completion of the project. If approved, the amended contract value will be, \$667,995.98.

## Resource Impact

There will be a fiscal impact to the City in the amount of \$195,840.00 for FY 2023 in the accounts listed below.

Funds available as of December 1, 2022						
ACCOUNT NUMBER	PROJECT NAME (Program)	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT	
10-350-6999-572-60-6599-P12373	DC Alexander Park Improvement Project	Capital Outlay / Construction	\$9,600,000	\$9,591,250.00	\$102,179.76	
20-346-9100-572-60-6599-P12373	DC Alexander Park Improvement Project	Capital Outlay / Construction	\$589,906	\$93,660.24	\$93,660.24	
			TOTAL AMOUNT ► \$		\$195,840.00	

# Strategic Connections

This item is a 2022 Top Commission Priority, advancing the Parks and Public Places initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Objective: Improve access to and enjoyment of our beach, waterways, parks, and open spaces for everyone

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan* specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation & Open Space Element
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our City

### **Attachments**

- Exhibit 1 Agreement 12028-476
- Exhibit 2 Task Order No. 1
- Exhibit 3 Amendment No. 1 & Task Order No. 2
- Exhibit 4 Task Order No. 3
- Exhibit 5 100% Design Rendering Drawings
- Exhibit 6 Amendment No. 2

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Department Directors:	Phil Thornburg, Parks and Recreation

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