

Exhibit 2
Annual Service Fees
Fiscal Year 2026

Categories	Engine 16	Rescue 16	Total Costs
Personnel Costs	\$2,224,987	\$1,423,234	\$3,648,221
Operating Costs	\$395,621	\$216,378	\$611,999
Total Direct Costs	\$2,620,608	\$1,639,612	\$4,260,220
Overhead Charges - Personnel Costs			
General Fund	\$116,438	\$72,851	\$189,289
Fire Administration	\$189,104	\$118,315	\$307,418
Total Allocated Costs	\$2,926,150	\$1,830,777	\$4,756,927
Annual Fire Investigation Services			\$1,887
FY 2026 Annual Service Fee			\$4,758,814