



**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Lee Feldman, ICMA-CM, City Manager

**DATE:** May 7, 2013

**TITLE:** Motion to approve the 2012-2013 Annual Asphaltic Concrete Pavement Contract Work Order No. 4 with Weekley Asphalt Paving, Inc. – P11903 – Sunset Memorial Gardens - \$70,132.50

**Recommendation:**

It is recommended that the City Commission approve the 2012-2013 Annual Asphaltic Concrete Pavement Contract Work Order No. 4 with Weekley Asphalt Paving, Inc. in the amount of \$70,132.50 plus \$7,000.00 for administration and engineering fees.

**Background:**

This project consists of a 1” asphalt pavement overlay on an existing asphalt surface for the streets and parking lot within Sunset Memorial Gardens, located at the northwest corner of NW 19<sup>th</sup> Street & NW 31<sup>st</sup> Avenue. Weekley Asphalt has prior City experience and has performed well on other City paving projects. This project will upgrade the pavement integrity, pavement markings and overall look of the property.

An aerial location exhibit and copy of the design plans prepared by the City’s Engineering design group are attached. Staff anticipates construction of this project will begin in May 2013 and be completed within three weeks.

**Resource Impact**

There is a fiscal impact to the City in the amount of \$77,132.50. This includes \$70,132.50 for the work and \$7,000.00 for administration and engineering fees. This funding is contingent upon approval of the Consolidated Budget Amendment scheduled for the May 7, 2013 City Commission agenda; 13-0539.

FISCAL YEAR	FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBJECT NAME	AMOUNT
2013	627 - 01	CEMETERY PERPETUAL CARE	P11903.627	SUNSET MEMORIAL GARDENS PAVING	6599	CONSTRUCTION	\$ 70,132.50
2013	627 - 01	CEMETERY PERPETUAL CARE	P11903.627	SUNSET MEMORIAL GARDENS PAVING	6501	FORCE ACCOUNT	\$ 7,000.00
				TOTAL			\$ 77,132.50

Attachments:

Exhibit 1 – Work Order No. 4

Exhibit 2 – Aerial Location Map

Exhibit 3 – Design Plans

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Prepared by: Alex Scheffer, P.E., Project Manager II  
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Department Director: Hardeep Anand, P.E., Acting Public Works Director