



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
SPECIAL MEETING

#15-0689

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 2, 2015

TITLE: Central Beach Master Plan Public Improvement Projects Update

Las Olas Boulevard Corridor and Beach Streetscape Improvement Projects

On May 5, 2015 the City Commission authorized moving forward with contract negotiations with the top-ranked firm Skanska USA Building, Inc. (Skanska) for the Construction Manager at Risk (CMAR) to deliver the Las Olas Corridor Improvement Project. It is anticipated that approval of the CMAR contract will be on the July 7, 2015 City Commission Regular Agenda. Once the contract is awarded, Skanska will assist EDSA, Inc. with cost estimates, scheduling, conflicts, constructability issues, and material selection.

On May 28, 2015, EDSA, Inc. and Kimley-Horn and Associates, Inc. presented pre-Development Review Committee (DRC) plans to the Planning and Urban Design Division within the Department of Sustainability. On June 8, 2015 the vendors will present a progress report on the Las Olas Boulevard Corridor Improvement Project and the Fort Lauderdale Beach Streetscape Project to a joint meeting of the Beach Business Improvement District Committee (BID) and the Beach Redevelopment Advisory Board (BRAB).

Upcoming milestones:

- 6/8/15 – EDSA, Inc. and Kimley-Horn and Associates, Inc. to present progress report to BID/BRAB;
- 6/18/15 – CMAR procurement CAM to approve contract and price;
- Mid-August – Submit DRC plans for approval (date to be determined after schedule is revised).

Las Olas Marina Expansion

On April 7, 2015 the City Commission authorized moving forward with a Request For Proposals (RFP) for the Las Olas Marina Expansion. On May 19, 2015 the City Commission approved a scope of services for the City's real estate consultant CBRE, Inc. to prepare an RFP and provide other services including site due diligence, vision and

planning, market engagement, and other technical expertise. CBRE, Inc. will present the draft RFP to present to the Marine Advisory Board at their June 4, 2015 meeting for comment, and to the BRAB on June 8, 2015 for their comments. It is anticipated that the draft RFP will be submitted to the City Commission by on June 18, 2015 for approval.

Aquatics Center

The City Commission approved the Aquatics Center site plan on April 7, 2015. On May 5, 2015 the City Commission approved Change Order number one which included the following modifications that were not included in the site plan approval:

- Construction an indoor dry land training facility;
- Relocation of the Aquatic Center's operational offices to increase the 5th floor banquet facility usable floor space from 3,482 square feet to 5,400 square feet;
- Installing heating ventilation and air conditioning in the locker rooms;
- Removal of the movable floor system from the scope of work.

It is anticipated that on the June 16, 2015 the Community Redevelopment Agency Board of Directors (CRA) meeting and the City Commission meeting will review a budget amendment, and Amendment No. 2 to the Aquatic Center Developer's Agreement to:

- Increase the Guaranteed Maximum Price (GMP) by \$2,100,000 to a new amount of \$34,537,434 (\$25,564,950 for the aquatic facility and \$8,972,484 for the parking garage). The aquatic facility cost increases by \$700,000, which is funded by the CRA, and the parking garage cost increases by \$1,400,000, and
- Adjust the Developer's Fee percentage to 16.45%. The monetary value of the developer's fee is unchanged. However, the percentage is calculated based on the construction costs, design costs, and general conditions. The increase to construction costs mathematically lowers the developer's fee percentage.

It is also anticipated that Recreation Design and Construction, Inc. (RDC) will present 90% constructed documents in October, 2015. The exact date will be determined after the schedule is revised

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