City of Fort Lauderdale Fleet Services

Vehicle Replacement Analysis and Summary V4809

2002 Sterling Dump Truck

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	11	11	One point for each year of chronological age, based on inservice date.
Miles	5.85	58,456	One point for each 10,000 miles of use adjusted for excessive idling time (125%).
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.72	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once ever three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	3.5	51%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	34		Condition IV - Qualifies for Replacement
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SUMMARY*

<u>Points</u>	Condition	Ranking
<18	1	Excellent
18 to 22	11	Good
23 to 27	111	Requires replacement during current fiscal year
28 or more	IV.	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

City of Fort Lauderdale Fleet Services

Vehicle Replacement Analysis and Summary V4762

2001 International 4700 Dump Truck

FACTOR	POINTS	<u>INPUT</u>	SCORING GUIDELINES
Age	12.5	12.5	One point for each year of chronological age, based on inservice date.
Miles	5.31	53,071	One point for each 10,000 miles of use adjusted for excessive idling time (125%).
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.55	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average, 4 = one time per month average, 3 = once every two months average, 2 = once ever three months average, 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	3.5	50%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	34		Condition IV - Qualifies for Replacement

SUMMARY*

<u>Points</u>	Condition	Ranking
<18	1	Excellent
18 to 22	11	Good
23 to 27	111	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure