



To: Rickelle Williams, City Manager
From: Ron Stein, Senior Project Manager
Date: April 1, 2025
Re: Change Order No. 9 to Task Order 4 for Project #P12573

Job Description: Project P12573, New Police Department Headquarters
Consultant: AECOM Technical Services, Inc.
Amount: Total amount of Task 4 Change Order 9 # \$132,506.00, plus 0 additional days
Funding: P12573.352 60-6534

The purpose of this Change Order is:

During the Construction Administrative Phase, the City has requested AECOM to provide design services for a Proposed Dumpster Enclosure, Cafeteria Construction Documents, and Telecommunications & Audio-Visual Design for the main Headquarters building and Garage. The proposed services under Task Order that are being increased are Project Management, Architectural and Engineering Services and Comments Review during permitting process.

**NEW AND EXISTING CONTRACT ITEMS ARE UTILIZED – TOTAL ADDITIVE COST
\$132,506.00**

Item No. Task 4b	Construction Documents Phase Headquarter Building Attachment A – Additional Services for Dumpster Enclosure ADD \$28,776.00
Item No. Task 4b	Construction Documents Phase Headquarter Building Attachment B – Additional Services for the Cafeteria ADD \$57,010.00
Item No. Task 4b	Construction Documents Phase Headquarter Building Attachment C – Additional Services for Telecommunication & Audio-Visual Design ADD \$46,720.00



NET AMOUNT OF THIS CHANGE ORDER	\$132,506.00
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ADDITIONAL CONTRACT TIME BEING REQUESTED—	(0) CALENDAR DAYS
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THE TOTAL AMOUNT OF THIS CHANGE ORDER	\$132,506.00
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This Change Order provides for all costs and schedule adjustments associated with completing the work, including materials, labor, equipment, bond, insurance, overhead, profit, impacts, and any and all related items or associated costs incurred or resulting from the items listed above, and is provided in accordance with Article 13 – Changes in the Work of the Contract.

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CHANGE ORDER SUMMARY SHEET

ORIGINAL CONTRACT AMOUNT	\$1,862,884.00
COST OF CHANGE ORDERS TO DATE	\$447,712.00
COST OF THIS CHANGE ORDER	\$132,506.00
TOTAL:	\$2,443,102.00
ORIGINAL CONTRACT TIME	959 calendar days
TIME ADDED TO DATE	0 calendar days
TIME ADDED TO THIS CHANGE ORDER	0 calendar days
TOTAL:	959 calendar days

SCHEDULE OF CHANGE ORDERS TO DATE

T.O.	DESCRIPTION	AMOUNT OF COST OR CREDIT
Amendment 1	Rezoning/Replating (Option Services)	\$30,000.00
Amendment 2	Officer's Memorial (Optional Services)	\$18,000.00
CO# 1	Manpower Schedule Revision	\$0.00
CO# 2	ROW Vacation (Optional Services)	\$13,140.00
CO# 3	Manpower Schedule Revision	\$0.00
CO# 4	Additional VE & Data Center Redesign	\$300,130.00
CO# 5	Skylight Design Public Lobby (Add. Svcs)	\$37,022.00
CO# 6	2nd Floor Ceremonial Space / FPL Vault Redesign	\$25,572.00
CO# 7	2nd Floor Electrical Add to Radio Shelter Design	\$23,845.00
CO# 8	Additional Services (Project Management)	\$0.00

IN WITNESS OF THE FOREGOING, the Parties have set their hands and seals the day and year first written below.

CITY

CITY OF FORT LAUDERDALE, a Florida municipal corporation

By: _____
Rickelle Williams
City Manager

Date: _____

ATTEST:

By: _____
DAVID R. SOLOMAN
City Clerk

Approved as to Legal Form and Correctness:
D'Wayne M. Spence, Interim City Attorney

By: _____
RHONDA MONTOYA HASAN
Senior Assistant City Attorney

CONTRACTOR

WITNESSES:

AECOM TECHNICAL SERVICES, INC., a California corporation authorized to conduct business in the State of Florida

Signature

By: _____
Randy Mejeur, Authorized Signatory

Print Name

Signature

Print Name

ATTEST:

(CORPORATE SEAL)

By: _____
Secretary

STATE OF _____:
COUNTY OF _____:

The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☐ online notarization, this ____ day of _____, 2025, by Randy Mejeur, Authorized Signatory, of AECOM Technical Services, Inc., a California corporation authorized to conduct business in the State of Florida

[SEAL]

(Signature of Notary Public - State of Florida)

(Print, Type, or Stamp Commissioned Name of Notary Public)

Personally Known _____ OR Produced Identification _____
Type of Identification Produced: _____

*Red Borders reflect the added totals value of \$132,506.00

PROJECT NO.: 60639620
PROJECT NAME: FORT LAUDERDALE POLICE HEADQUARTERS



CONSULTANT: AECOM (1)

Fee Schedule																									Total Hours	Labor Cost (\$)	
Labor Category		Public Safety Principal		Senior Project Manager		Project Manager		Assistant Project Manager		Managing Principal		Design Principal		Architecture Lead		Senior Architect		Project Architect		Public Safety Architect		Junior Project Architect		Senior Architectural Designer			
Percent Utilization		0%		1%		6%		2%		1%		0%		10%		0%		1%		0%		9%		0%			
Labor Rate		\$200.00 /hr		\$190.00 /hr		\$150.00 /hr		\$115.00 /hr		\$245.00 /hr		\$245.00 /hr		\$199.00 /hr		\$175.00 /hr		\$150.00 /hr		\$130.00 /hr		\$115.00 /hr		\$145.00 /hr			
Task No	Task Title	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)		
		0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
1	Ad Service for Submittal Reviews in Excess of 2 reviews	0	\$ -	0	\$ -	20	\$ 3,000.00	0	\$ -	0	\$ -	0	\$ -	24	\$ 6,766.00	0	\$ -	6	\$ 900.00	0	\$ -	14	\$ 1,610.00	0	\$ -		
2	Dumpster Relocation	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	8	\$ 1,592.00	0	\$ -	0	\$ -	0	\$ -	40	\$ 4,600.00	0	\$ -		
3	Ad Service for Telecom & AV Design	0	\$ -	4	\$ 760.00	22	\$ 3,300.00	8	\$ 920.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	34	\$ 4,980.00		
4	Ad Service for Cafeteria Design	0	\$ -	4	\$ 760.00	16	\$ 2,400.00	8	\$ 920.00	0	\$ -	0	\$ -	16	\$ 3,184.00	0	\$ -	0	\$ -	0	\$ -	24	\$ 2,760.00	0	\$ -		
5	Ad Service for Commissioning of Firing Range HVAC	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
6	Site Modification - South Parking Lot	0	\$ -	0	\$ -	0	\$ -	0	\$ -	8	\$ 1,960.00	0	\$ -	16	\$ 3,184.00	0	\$ -	0	\$ -	0	\$ -	35.23	\$ 4,052.00	0	\$ -		
		0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
		0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
	Subtotal	0	\$ -	8	\$ 1,520.00	58	\$ 8,700.00	24	\$ 2,760.00	8	\$ 1,960.00	0	\$ -	74	\$ 14,726.00	0	\$ -	6	\$ 900.00	0	\$ -	113.23	\$ 13,022.00	0	\$ -		

CONSULTANT: AECOM (2)

Fee Schedule																								Total Hours	Labor Cost (\$)		
Labor Category		Architectural Designer		Junior Architectural Designer		ADA Specialist		Sustainability / Resiliency Specialist		Interior Design Lead		Senior Interior Designer		Interior Designer		Senior Construction Manager		Senior Clerical		Clerical		Senior Project Scheduler				Project Cost Estimator	
Percent Utilization		0%		0%		0%		0%		1%		1%		4%		0%		0%		0%		0%				0%	
Labor Rate		\$115.00 /hr		\$85.00 /hr		\$147.00 /hr		\$150.00 /hr		\$195.00 /hr		\$150.00 /hr		\$115.00 /hr		\$187.00 /hr		\$70.00 /hr		\$50.00 /hr		\$187.00 /hr				\$160.00 /hr	
Task No	Task Title	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours		Subtotal (\$)	
1	Ad Service for Submittal Reviews in Excess of 2 reviews	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
2	Dumpster Relocation	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
3	Ad Service for Telecom & AV Design	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
4	Ad Service for Cafeteria Design	0	\$ -	0	\$ -	0	\$ -	0	\$ -	8	\$ 1,560.00	0	\$ -	40	\$ 4,600.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
5	Ad Service for Commissioning of Firing Range HVAC	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
	Subtotals	0	\$ -	0	\$ -	0	\$ -	0	\$ -	8	\$ 1,560.00	14	\$ 2,100.00	48	\$ 5,520.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		

CONSULTANT: AECOM (3)

		Fee Schedule																		Total Hours	Labor Cost (\$)						
Labor Category		Junior Document Control Specialist		Acoustical Engineer		Mechanical/Electrical Engineering Lead		Mechanical/Electrical Senior Engineer		Mechanical/Electrical Project Engineer		Mechanical/Electrical Engineer		Mechanical/Electrical Junior Project Engineer		M/E Senior Engineering Designer		M/E Engineering Designer				M/E Junior Engineering Designer		Senior Public Art / Branding Specialist		Public Art / Branding Specialist	
Percent Utilization		0%		0%		12%		5%		3%		14%		0%		0%		0%				0%		0%		0%	
Labor Rate		\$85.00 /hr		\$135.00 /hr		\$225.00 /hr		\$150.00 /hr		\$116.00 /hr		\$130.00 /hr		\$100.00 /hr		\$130.00 /hr		\$95.00 /hr				\$85.00 /hr		\$140.00 /hr		\$98.00 /hr	
Task No	Task Title	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)		
		0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
1	Ad Service for Submittal Reviews in Excess of 2 reviews	0	\$ -	0	\$ -	28	\$ 6,300.00	26	\$ 3,900.00	0	\$ -	10	\$ 1,300.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	64	\$ 11,500.00		
2	Dumpster Relocation	0	\$ -	0	\$ -	8	\$ 1,800.00	0	\$ -	0	\$ -	21.42	\$ 2,784.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	29	\$ 4,584.00		
3	Ad Service for Telecom & AV Design	0	\$ -	0	\$ -	4	\$ 900.00	0	\$ -	0	\$ -	24	\$ 3,120.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	28	\$ 4,020.00		
4	Ad Service for Cafeteria Design	0	\$ -	0	\$ -	22	\$ 4,950.00	8	\$ 1,200.00	36	\$ 4,176.00	76	\$ 9,880.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	142	\$ 20,206.00		
5	Ad Service for Commissioning of Firing Range HVAC	0	\$ -	0	\$ -	12	\$ 2,700.00	12	\$ 1,800.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	24	\$ 4,500.00		
6	Site Modification - South Parking Lot	0	\$ -	0	\$ -	8	\$ 1,800.00	0	\$ -	0	\$ -	27.14	\$ 3,528.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	35	\$ 5,328.00		
		0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
Subtotals		0	\$ -	0	\$ -	82	\$ 18,450.00	46	\$ 6,900.00	36	\$ 4,176.00	158.55	\$ 20,612.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	322.55	\$ 50,138.00		

CONSULTANT: AECOM (4)

Fee Schedule																								Total Hours	Labor Cost (\$)		
Labor Category		IT/AV/Security Engineering Lead		IT/AV/Security Senior Engineer		IT/AV/Security Project Engineer III		IT/AV/Security Project Engineer I		IT/AV/Security Project Engineer		IT/AV/Security Senior Engineering Designer		IT/AV/Security Engineering Designer		IT/AV/Security Junior Engineering Designer		Environmental Director		Environmental Abatement Lead		Senior Ecologist				Ecologist	
Percent Utilization		7%		7%		0%		17%		0%		0%		0%		0%		0%		0%		0%				0%	
Labor Rate		\$255.00 /hr		\$230.00 /hr		\$160.00 /hr		\$140.00 /hr		\$100.00 /hr		\$130.00 /hr		\$115.00 /hr		\$85.00 /hr		\$210.00 /hr		\$180.00 /hr		\$120.00 /hr				\$85.00 /hr	
Task No	Task Title	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours		Subtotal (\$)	
		0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
1	Ad Service for Submittal Reviews in Excess of 2 reviews	0	\$ -	4	\$ 920.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	4	\$ 920.00		
2	Dumpster Relocation	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
3	Ad Service for Telecom & AV Design	24	\$ 6,120.00	40	\$ 9,200.00	0	\$ -	160	\$ 22,400.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	224	\$ 37,720.00		
4	Ad Service for Cafeteria Design	0	\$ -	4	\$ 920.00	4	\$ 640.00	4	\$ 560.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	12	\$ 2,120.00		
5	Ad Service for Commissioning of Firing Range HVAC	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
6	Site Modification - South Parking Lot	16	\$ 4,080.00	0	\$ -	0	\$ -	17.14	\$ 2,400.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	33	\$ 6,480.00		
		0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
	Subtotals	40	\$ 10,200.00	48	\$ 11,040.00	4	\$ 640.00	181.14	\$ 25,360.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	273.14	\$ 47,240.00		
	TOTAL (AECOM)																										

Fee Schedule																						Total Hours	Labor Cost (\$)		
Labor Category		Engineering Lead		Senior Project Engineer		Project Engineer		Junior Project Engineer		Senior Engineering Designer		Engineering Designer		Junior Engineering Designer		Senior Clerical		Clerical							
Percent Utilization		8%		21%		0%		0%		64%		0%		0%		7%		0%		0%				0%	
Labor Rate		\$130.00 /hr		\$130.00 /hr		\$119.00 /hr		\$115.00 /hr		\$97.00 /hr		\$95.00 /hr		\$91.00 /hr		\$50.00 /hr		\$40.00 /hr		\$0.00 /hr				\$0.00 /hr	
Task No	Task Title	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)			Hours	Subtotal (\$)
		0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
1	Ad Service for Submittal Reviews in Excess of 2 reviews	0	\$ -	6	\$ 780.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	6	\$ 780.00		
4	Ad Service for Cafeteria Design	8	\$ 1,040.00	16	\$ 2,080.00	0	\$ -	0	\$ -	90	\$ 8,730.00	0	\$ -	0	\$ -	20	\$ 1,000.00	0	\$ -	0	\$ -	134	\$ 12,850.00		
		0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
Totals		8	\$ 1,040.00	22	\$ 2,860.00	0	\$ -	0	\$ -	90	\$ 8,730.00	0	\$ -	0	\$ -	20	\$ 1,000.00	0	\$ -	0	\$ -	140	\$ 13,630.00		

SUBCONSULTANT:
Landscape Architecture & Civil EngineeringKEITH (1)

Fee Schedule																								Total Hours	Labor Cost (\$)		
Labor Category		Principal		Senior Project Manager		Project Manager III		Project Manager II		Project Manager I		Assistant Project Manager		Construction Manager		Senior Traffic Engineer		Engineer III		Engineer II		Engineer I				Engineering Inspector III	
Percent Utilization		24%		0%		0%		41%		0%		0%		0%		0%		0%		0%		0%				0%	
Labor Rate		\$255.00 /hr		\$160.00 /hr		\$150.00 /hr		\$140.00 /hr		\$120.00 /hr		\$88.00 /hr		\$150.00 /hr		\$160.00 /hr		\$110.00 /hr		\$100.00 /hr		\$90.00 /hr				\$125.00 /hr	
Task No	Task Title	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)			Hours	Subtotal (\$)
2	Dumpster Relocation	16	\$4,080.00	0	\$0.00	0	\$0.00	42.29	\$5,920.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	58	\$10,000.00
6	Site Modification - South Parking Lot	8	\$2,040.00	0	\$0.00	0	\$0.00	30.07	\$4,210.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	38	\$6,250.00
Subtotals		24	\$6,120.00	0	\$0.00	0	\$0.00	72.36	\$10,130.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	96.36	\$16,250.00

SUBCONSULTANT:
Landscape Architecture & Civil EngineeringKEITH (2)

Fee Schedule																								Total Hours	Labor Cost (\$)		
Labor Category		Engineering Inspector II		Engineering Inspector I		Senior Surveyor & Mapper		Project Surveyor II		Project Surveyor I		Technician III		Technician II		Technician I		Survey Party (3) Person		Survey Party (2) Person		Survey Laser Scanning				Senior Planner	
Percent Utilization		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%				4%	
Labor Rate		\$100.00 /hr		\$90.00 /hr		\$120.00 /hr		\$105.00 /hr		\$95.00 /hr		\$90.00 /hr		\$80.00 /hr		\$70.00 /hr		\$130.00 /hr		\$110.00 /hr		\$250.00 /hr				\$140.00 /hr	
Task No	Task Title	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)			Hours	Subtotal (\$)
2	Dumpster Relocation	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$ -
6	Site Modification - South Parking Lot	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	8	\$1,120.00	8	\$ 1,120.00
Subtotals		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	8	\$1,120.00	8	\$ 1,120.00

SUBCONSULTANT:
Landscape Architecture & Civil EngineeringKEITH (3)

Fee Schedule																								Total Hours	Labor Cost (\$)		
Labor Category		Planner		Senior Landscape Architect		Arborist		Landscape Designer III		Landscape Designer II		Landscape Designer I		Senior Utility Coordinator		Subsurface Utility Location Manager		Subsurface Utility Field Supervisor		Utility Coordination Manager		Utility Coordinator				Utility Designating / GPR	
Percent Utilization		6%		9%		0%		16%		0%		0%		0%		0%		0%		0%		0%				0%	
Labor Rate		\$100.00 /hr		\$145.00 /hr		\$140.00 /hr		\$125.00 /hr		\$100.00 /hr		\$90.00 /hr		\$175.00 /hr		\$140.00 /hr		\$90.00 /hr		\$120.00 /hr		\$100.00 /hr				\$200.00 /hr	
Task No	Task Title	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)			Hours	Subtotal (\$)
2	Dumpster Relocation	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
6	Site Modification - South Parking Lot	13.8	\$1,380.00	16	\$2,320.00	0	\$0.00	31.44	\$3,930.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
Subtotals		13.8	\$1,380.00	16	\$2,320.00	0	\$0.00	31.44	\$3,930.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	61	\$7,630.00		

SUBCONSULTANT:
Landscape Architecture & Civil EngineeringKEITH (4)

Fee Schedule																								Total Hours	Labor Cost (\$)
Labor Category		Vacuum Excavation Test Hole (Pervious)		Vacuum Excavation Test Hole (Impervious)		Senior Clerical		Clerical																	
Percent Utilization		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%			
Labor Rate		\$350.00 /hr		\$450.00 /hr		\$69.00 /hr		\$60.00 /hr		\$0.00 /hr		\$0.00 /hr		\$0.00 /hr		\$0.00 /hr		\$0.00 /hr		\$0.00 /hr		\$0.00 /hr			
Task No	Task Title	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)		
		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$ -
2	Dumpster Relocation	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$ -
Subtotals		0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
TOTAL (KEITH)																								166	\$ 25,000.00

SUBCONSULTANT:
Food Services ConsultantB&A

Fee Schedule																								Total Hours	Labor Cost (\$)
Labor Category		Principal, Chief Designer		Sr. Design Manager		BIM Coordinator		MEP Designer		Production Operator		Clerical													
Percent Utilization		9%		14%		0%		0%		0%		0%		0%		0%		0%		0%		0%			
Labor Rate		\$225.00 /hr		\$195.00 /hr		\$135.00 /hr		\$165.00 /hr		\$136.00 /hr		\$85.00 /hr		\$0.00 /hr		\$0.00 /hr		\$0.00 /hr		\$0.00 /hr		\$0.00 /hr			
Task No	Task Title	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)		
0		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
4	Ad Service for Cafeteria Design	8	\$2,200.00	16.83	\$3,450.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	25	\$5,650.00		
Totals		8	\$ 2,200.00	16.83	\$ 3,450.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	24.83	\$ 5,650.00		

		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$	-
5	Ad Service for Commissioning of Firing Range HVAC	16	\$4,400.00	16	\$3,280.00	16	\$2,960.00	16	\$2,960.00	25.94	\$4,020.00	40	\$5,800.00	8	\$720.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	138	\$	24,140.00
Totals		16	\$ 4,400.00	16	\$ 3,280.00	16	\$ 2,960.00	16	\$ 2,960.00	25.94	\$ 4,020.00	40	\$ 5,800.00	8	\$ 720.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	137.94	\$	24,140.00
																								TOTAL		\$	232,206.01	

November 15, 2024 – Revised February 24,
2025 – Revised March 24, 2025**Attachment A****Additional Services for Dumpster Enclosure
RFQ No. 12335-206****1. SUMMARY OF SERVICES TO BE RENDERED**

The project for the new Police Headquarters for the City of Fort Lauderdale located at 1300 West Broward Blvd, Fort Lauderdale Florida is anticipated to be 190,980 GSF 3-story building, with a parking garage for approximately 452 vehicles.

During the construction administrative Phase, the City requested the consultant provide design services for the proposed dumpster relocation from the interior of the Headquarters Loading Dock to the northwest corner of the newly constructed Parking Garage.

The proposed services are to provide, Architecture and Engineering services for the additional service outlined below.

2. ADDITIONAL SERVICES FOR DUMPSTER ENCLOSURE**A. Architecture:**

1. Attend up to two (2) meetings and participate in design review
2. Revise the architectural site plan and prepare enlarged architectural floor plan for the dumpster enclosure
3. Update the finish schedule and details

B. Electrical:

1. Attend up to two (2) meetings and participate in design review
2. Revise the electrical site plan and prepare electrical power plans for the dumpster enclosure
3. Update panel schedule and details

C. Structural Engineering:

1. Attend up to two (2) meetings and participate in design review
2. Prepare structural foundation plans and details
3. Prepare structural calculations for the foundation and walls

D. Civil Engineering:

1. Attend up to two (2) meetings and participate in design review.
2. Revise the site plan drawings to reflect the dumpster enclosure
3. Revise the paving, grading and drainage plans to accommodate the incorporation of the dumpster enclosure on the west end of the southern driveway.
4. Revise the pavement marking and signage plans and associated detail sheet.

3. ASSUMPTIONS & EXCLUSIONS:

1. AECOM will provide digitally signed and sealed construction documents to the client for submittal to the City of Fort Lauderdale Building Department permitting for the Dumpster Enclosure.
2. AECOM will revise the construction documents based on the comments provided by the City of Fort Lauderdale Building Department
3. AECOM will revise the construction documents based on the location shown on Exhibit A, with one (1) alternate location study as shown in Exhibit B.
4. It is assumed that the construction administration phase will run concurrent with the current Task 6
Excluded services include:
 - a. Landscaping
 - b. Mechanical
 - c. Plumbing
 - d. Wayfinding
 - e. Fire Alarm
 - f. Water tightness consultant
 - g. Permit expeditor services
 - h. Bid Support
 - i. Site Visits
 - j. Change order, submittal and RFI reviews

4. DELIVERABLES

1. AECOM will provide construction drawings and specifications incorporating the dumpster enclosure as a separate submittal 4 - 6 weeks after receipt of the executed Task Order and a written notice to proceed.

5. FEES

1. AECOM's work is to be performed under a NTE fee of \$28,776.00 (Twenty-eight Thousand, Seven Hundred Seventy-six dollars and 00/100) to complete the scope of services as outlined in this proposal and broken down as follows:

Description	Fee
Architecture	\$6,192.00
Electrical	\$4,584.00
Structural	\$8,000.00
Civil Engineering	\$10,000.00
TOTAL FEE	\$28,776.00

Payment terms for this work shall be consistent with the Master Agreement.

6. PROJECT SCHEDULE

It is assumed the work as defined in this Agreement will be completed concurrently with Construction Administration phases of the project as established in the Master Agreement.

1. Schedule:
 - 90% Construction drawings & specifications to be delivered three (3) weeks after the receipt of the NTP
 - One (1) virtual meeting with client to be attended by up to five (5) AECOM staff to review the drawings and specifications.
 - Client will be five (5) days to review the drawings and specifications to provide one (1) set of consolidated written comments
 - Digitally signed and sealed drawings to be delivered to the client one (1) week after receipt of the client's consolidated comments.



AECOM
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Suite 900
Coral Gables, FL 33134
aecom.com

November 5, 2024 – Revised January 27,
2025 – Revised February 24, 2025 – Revised
March 24, 2025

Attachment B

Additional Services for the Cafeteria Construction Documents for the New Police Headquarters Agreement RFQ No. 12335-206

1. SUMMARY OF SERVICES TO BE RENDERED

The project for the new Police Headquarters for the City of Fort Lauderdale located at 1300 West Broward Blvd., Fort Lauderdale, Florida is anticipated to be 190,980 GSF 3-story building, with a parking garage for approximately 452 vehicles.

During the Construction Phase, the City requested AECOM provide a proposal for additional Design services for the Cafeteria Serving Room 2002 in the Headquarter Building.

The proposed services are to provide Project Management, Construction Documents and Administrative services for the Cafeteria Serving Room 2002 in the Headquarter Building. Estimated staff of 371 based on workstation and office count and a future staff growth of 146 over the lifecycle of the facility. Staff can use the Cafeteria Serving Room daily for meal preparation, heating, and accommodate a vendor to prepare meals during public emergencies. The police department wants to transform the cafeteria's industrial, sterile look into a more inviting space.

This proposal includes services by the Architect and Engineers of Records for Phase II consisting of Construction Documentation & Construction Administration as referenced in approved Task Order 6 Change Order 3 Cafeteria Design.

Upon the City's approval of the construction documents prepared by AECOM's subconsultant Barber and Associates (B&A), the Architect and Engineers of Record will revise the Cafeteria Serving Room 2002 as outlined below in preparation of the interior buildout of this space.

Upon the Department of Business & Professional Regulation (DBPR) approval of the construction documents prepared by AECOM's subconsultant B&A, the Architect and Engineers of Record will provide the City and CMAR with digitally signed and sealed permit drawings for submittal to the City of Fort Lauderdale Building Department for review and approval as a Tenant Improvement permit.

2. ADDITIONAL SERVICES FOR CAFETERIA SERVING DESIGN

AECOM and its subconsultant will:

Project Management

- i. Monitor the project schedule as it relates to this scope contained herein and provide timely invoicing and reporting of project progress as outlined in the Master Agreement.

Food Services Consultant – B&A

- i. Develop Two (2) revisions to the schematic design plans, updating the equipment list and estimated cost for the equipment
- ii. Prepare menu to accompany the City's application to DBPR for review and approval

Architecture/Interiors

- i. Attend up to two (2) meetings
- ii. Re-design the cafeteria serving room (2002) floor and reflected ceiling plans to incorporate the new interior elements. Revise the enlarged plans, elevations and details.
- iii. Update architectural overall plans and schedules to incorporate the cafeteria changes.
- iv. Update the specifications to incorporate the cafeteria equipment

Mechanical/Electrical Engineering

- i. Attend up to two (2) meetings
- ii. Redesign the electrical lighting layout and power plans in the cafeteria serving room (2002) ceiling.
- iii. Update the panel details and schedule
- iv. Review and update the mechanical load calculations.
- v. Re-design the ductwork and piping and incorporate the hood system into the design documents and specifications.
- vi. Update the controls and schedules

AV/IT/Fire Alarm/Life Safety

- i. Attend up to two (2) meetings
- ii. Update overall and enlarge plans to incorporate the pay and go and relocated television
- iii. Update the fire alarm plans and schedules and details to incorporate new and relocated devices.

Plumbing/Fire Protection

- i. Attend up to two (2) meetings and participate in design reviews
- ii. Revise the domestic hot and cold-water systems for the new three-compartment and hand sinks.
- iii. Revise the sanitary and grease waste systems for the new three-compartment and hand sinks.
- iv. Update the fuel gas systems for the new equipment.

3. ASSUMPTIONS & EXCLUSIONS:

- i. It is assumed that the construction administrative phase will run concurrent with the current Task 6.
- ii. AECOM will revise the construction documents based on the comments provided by the City of Fort Lauderdale Building Department
- iii. Exclusions:
 - Permit Expediting
 - Structural Engineering
 - Security Design (cameras, card reader, etc.)

- Civil and Landscape design
- Water tightness consultant
- Professional photography
- Client supplied artwork
- Wayfinding
- Renderings other than those that have already been prepared for the project

4. DELIVERABLES

- i. AECOM will provide digitally signed and sealed construction documents to the client 4 – 6 weeks after the receipt of Notice to Proceed (NTP) for submittal of Fort Lauderdale Building department for a separate permit not tied to the master permit for the Headquarters. This estimate is dependent on timely feedback from the Client.

5. FEES

AECOM's work is to be performed under a Lump Sum fee of \$57,010.00 (Fifty-seven Thousand, and ten dollars and 00/100) to complete the scope of services as outlined in this proposal and broken down as follows:

Description	Fee
Project Management	\$4,080.00
Food Services Consultant	\$5,650.00
Architecture/Interiors	\$12,104.00
Mechanical/Electrical Engineering	\$20,206.00
AV/IT/Fire Alarm/Life Safety	\$2,120.00
Plumbing/Fire Protection	\$12,850.00
Total Change Order Fee (lump sum)	\$57,010.00

Payment terms for this work shall be consistent with the Master Agreement.

6. PROJECT SCHEDULE

It is assumed the work as defined in this Agreement will be completed concurrently with Construction Administration phases of the project as established in the Master Agreement.

4 – 6 weeks for Construction documents

June 12, 2024 – Revised January 23, 2025

Attachment C**Additional Services for Telecommunication & Audio-Visual Design to New Police Headquarters
Agreement
RFQ No. 12335-206****1. SUMMARY OF SERVICES TO BE RENDERED**

The project for the new Police Headquarters for the City of Fort Lauderdale located at 1300 West Broward Blvd, Fort Lauderdale Florida is anticipated to be 190,980 GSF 3-story building, with a parking garage for approximately 452 vehicles.

During the construction administrative Phase, the City requested the consultant provide performance specification and construction administrative services for the inclusion of the Distributed Antenna System (DAS) and Bi-Directional Antenna (BDA) in the Parking Garage. The City has also requested the consultant make modifications to the Audio-Visual construction documents for the Headquarters per the direction from City IT via Exhibit A provided via email on June 10, 2024.

The proposed services are to provide Project Management and Engineering services for the additional service outlined below.

2. ADDITIONAL SERVICES FOR TELECOMMUNICATION & AUDIO-VISUAL DESIGN**A. Project Management:**

1. AECOM will monitor the project schedule as it relates to this scope contained herein and provide timely invoicing and reporting of project progress as outlined in the Master Agreement

B. Telecommunication:

1. The Wireless, BDA and DAS performance specification will include the following for the Parking Garage:
 - a) Wireless, BDA and DAS design criteria for Public Safety Network
 - b) Wireless, DAS and BDA shop drawing reviews
 - c) It is assumed that the CMAR trade partner to provide iB Wave model before finalizing the design.
 - d) Attend up to two (2) coordination meetings and participate in submittal reviews of up to 2 reviews.

C. Audio-Visual:

1. Revise the audio-visual construction documents & specifications for the Headquarters per the requested modifications made in Exhibit A provided by City IT via email on June 10, 2024
 - a) Meeting for clarification with City IT and publish meeting minutes.
 - b) Engineering and technology design of the construction documents for permit submittal
 - c) Attend coordination meeting and participate in design reviews.

3. ASSUMPTIONS & EXCLUSIONS:

1. AECOM will provide digitally signed and sealed construction documents for submittal to the City of Fort Lauderdale Building Department as a revision to the master permit for the Headquarters
2. AECOM will revise the construction documents based on the comments provided by the City of Fort Lauderdale Building Department.
3. Excluded services include:
 - a. Architecture
 - b. Structural
 - c. Mechanical
 - d. Plumbing
 - e. Wayfinding
 - f. Fire Alarm
 - g. Water tightness consultant
 - h. Permit expeditor services

4. DELIVERABLES

1. AECOM will provide a revised set of drawings and specifications incorporating the telecommunication and audio-visual changes 4 weeks after receipt of the executed Task Order and a written notice to proceed as a separate submittal

5. FEES

1. AECOM's work is to be performed under a NTE fee of \$46,720.00 (Forty-six Thousand, Seven Hundred & Twenty dollars and 00/100) to complete the scope of services as outlined in this proposal and broken down as follows:

Description	Fee
Project Management	\$4,980.00
Telecommunication, AV & Electrical Engineering	\$41,740.00
TOTAL FEE	\$46,720.00

Payment terms for this work shall be consistent with the Master Agreement.

6. PROJECT SCHEDULE

It is assumed the work as defined in this Agreement will be completed concurrently with Construction Administration phases of the project as established in the Master Agreement.

1. Telecommunication:

- a) The Wireless, BDA and DAS performance specification
 - One (1) virtual meeting with client to be attended by a minimum of (3) members for the design team to review the specifications.
 - Client will be five (5) days to review the specifications to provide one (1) set of consolidated comments
 - Digitally signed and sealed drawings to be delivered one week (1) after receipt of the client's consolidated comments.

2. Audio-Visual:

- a) Revise the audio-visual construction documents
 - Initial redesign (drawings & specifications) to be delivered three weeks (3) after the receipt of the NTP
 - One (1) virtual meeting with client to be attended by a minimum of (2) members for the design team to review the drawings and specifications.

- Client will have five (5) days to review the drawings and specifications to provide one (1) set of consolidated comments
 - Digitally signed and sealed drawings to be delivered one week (1) after receipt of the client's consolidated comments.
3. Please note that the meetings listed above shall be combined and not separate meetings to be attended by a minimum of (5) members from the design team.