

City of Fort Lauderdale

CITY COMMISSION WORKSHOP

Agenda

Joint Workshop with Budget Advisory Board

Tuesday, August 19, 2025 - 11:30 AM

*Broward Center for the Performing Arts - Mary N. Porter Riverview
Ballroom - 201 SW 5th Avenue, Fort Lauderdale, Florida 33312*

<https://fortlauderdale.legistar.com/Calendar.aspx>

www.fortlauderdale.gov/fltv

www.youtube.com/cityoffortlauderdale

Cable Television - Comcast Channel 78 and AT&T U-verse Channel 99



FORT LAUDERDALE CITY COMMISSION

DEAN J. TRANTALIS Mayor

JOHN C. HERBST Vice Mayor - Commissioner - District 1

STEVEN GLASSMAN Commissioner - District 2

PAM BEASLEY-PITTMAN Commissioner - District 3

BEN SORENSEN Commissioner - District 4

RICKELLE WILLIAMS, City Manager

DAVID R. SOLOMAN, City Clerk

D'WAYNE M. SPENCE, Interim City Attorney

PATRICK REILLY, City Auditor

NOTICE:

Per Resolution No. 25-98, Vice Mayor John C. Herbst will participate in the meeting through communications technology.

PUBLIC APPEARANCES BEFORE THE CITY COMMISSION:

Pursuant to Section 3.13 of the Charter of the City of Fort Lauderdale, Florida, the Mayor shall maintain order at all meetings, and the Police Department, upon instructions of the Mayor, shall expel any person from the meeting who refuses to obey the order of the Mayor in relation to preserving order at the meetings. Any person who interrupts or disturbs a City Commission meeting, or who willfully enters or remains in a City Commission meeting having been warned by the Mayor to depart and who refuses to do so, may be subject to arrest.

AUXILIARY AIDS AND SERVICES: If you desire auxiliary aids or services or both to assist in viewing or hearing the City Commission meetings or reading the agenda and minutes for the meeting, please contact the City Clerk's Office at 954-828-5002 at a minimum of two days prior to the meeting and arrangements will be made to provide these services to you.

ROLL CALL**OLD/NEW BUSINESS**

BUS-1 [25-0720](#) Fiscal Year 2026 Tentative Budget Highlights - (Commission Districts 1, 2, 3 and 4)

Attachments: [Commission Agenda Memo 25-0720](#)

[Exhibit 1 - FY 2026 Tentative Budget Highlights Presentation](#)

[Exhibit 2 - FY 2025 Budget Advisory Board Work Plan](#)

BUS-2 [25-0806](#) Review of the Proposed Budget for Fiscal Year 2025/2026 - Presented by Patrick Reilly, City Auditor - (Commission Districts 1, 2, 3 and 4)

Attachments: [Commission Agenda Memo - 25-0806](#)

[Exhibit 1 – Memo 24-25-11 Review of the Proposed Budget for Fiscal Year 2025](#)

[Exhibit 2 – Management Responses – Provided by City Manager](#)

ADJOURNMENT