

**Fort Lauderdale Community Redevelopment
Central Beach Redevelopment Area
Tax Increment Analysis - Budget Purposes
Based on July 1, 2012 Tax Roll**

	Base Year 1989	Current Year 1/1/2012	Increase/ (Decrease)
Net Taxable Value	<u>\$118,537,320</u>	<u>668,475,230</u>	549,937,910
			x 95% =
Dedicated Increment Value			522,441,015

		Amount Due if Received	
		Before 1/1/12	After 1/1/12
	FY11-12 Estimate		
Property Taxes Due From:	Millage Rates:	@95%	@100%
Broward County	5.1860	\$2,707,655	\$2,850,163
North Broward Hospital District	1.8750	\$979,577	1,031,134
Children's Services Council	0.4789	\$250,197	263,365
City of Fort Lauderdale	4.1193	\$2,149,779	2,262,925
Totals	<u>11.6592</u>	<u>\$6,087,208</u>	<u>\$6,407,587</u>

Last Year's Total Net Taxable Value	\$677,813,790
Dollar Amount Change	(\$9,338,560)
Percentage Change	-1.4%

Last Year's Total Tax Increment Revenue	\$6,740,543
Dollar Amount Change	(\$653,335)
Percentage Change	-9.7%

Fort Lauderdale Community Redevelopment Agency
Northwest - Progresso - Flagler Heights Area
Tax Increment Analysis - Budget Purposes ONLY
Based on July 1, 2012 Tax Roll

	Base Year 1995	Current Year 1/1/2012	Increase/ (Decrease)
Net Taxable Value	<u>\$208,260,650</u>	<u>660,312,580</u>	452,051,930
Dedicated Increment Value			x 95% = 429,449,334

		Amount Due if Received	
	FY11-12 Estimate	Before 1/1/12	After 1/1/12
Property Taxes Due From:	Millage Rates:	@95%	@100%
Broward County	5.1860	\$2,221,283	\$2,338,193
North Broward Hospital District	1.8750	\$805,218	847,597
Children's Services Council	0.4789	\$205,663	216,488
City of Fort Lauderdale	4.1193	\$1,765,177	1,858,081
Totals	<u>11.6592</u>	<u>\$4,997,341</u>	<u>\$5,260,359</u>

Last Year's Total Net Taxable Value	\$708,766,850
Dollar Amount Change	(\$48,454,270)
Percentage Change	-6.8%

Last Year's Total Tax Increment Revenue	\$7,486,790
Dollar Amount Change	(\$2,489,449)
Percentage Change	-33.3%

County	Increase/ (Decrease)
659,127,000	450,866,350
	x 95% =
	<u>428,323,033</u>

City	Increase/ (Decrease)
659,327,820	451,067,170
	x95% =
	<u>428,513,812</u>