



TO: CRA Chairman and Board of Commissioners
Fort Lauderdale Community Redevelopment Agency

FROM: Lee R. Feldman, ICMA-CM, Executive Director

DATE: September 6, 2017

TITLE: Resolution Approving Budget Amendment – Appropriation of \$87,539 from the Bahia Mar Dredging Project to the A1A Beach Streetscape Improvement Project

Recommendation

It is recommended that the CRA Board of Commissioners approve the transfer of \$87,539 from the Bahia Mar Dredging Project (P11670) to the A1A Beach Streetscape Improvement Project (P11681).

Background

The Florida Inland Navigation District (FIND) has nearly completed dredging the Intracoastal Waterway (ICW) from Port Everglades to approximately 5,000 feet north of the Las Olas Blvd. Bridge to 17 feet at mean low water (MLW).

In 2015, the City applied for and was awarded funding assistance from FIND to complete the design and permitting phase of dredging access to the Bahia Mar Yachting Center from the deepened ICW. The City and FIND entered into an Interlocal Agreement. As part of the Interlocal Agreement, FIND required the City to provide a grant funding match and the CRA contributed funds in the amount of \$87,539. The Interlocal Agreement expires September 30, 2017.

Bahia Mar Yachting Center has completed the design and permitting phase on its own and the City is now working with Bahia Mar to complete the construction phase of the work. Since design and permitting is complete, there is no longer a project for the City or a need for FIND funding assistance.

A transfer of CRA funds from the Bahia Mar Dredging Project to the A1A Beach Streetscape Improvement Project is needed to cover costs of the Streetscape Improvement Project. There is an associated item on the September 6, 2017 City Commission Regular Meeting which includes a withdrawal from the FIND Interlocal Agreement (CAM #17-0985).

The A1A Beach Streetscape Improvement Project complies with the following Fort Lauderdale Beach Community Redevelopment Plan goal of providing a mix of land uses that will foster family activity and recreation in the Central Beach area, and provide opportunities for the expansion of tourist-related facilities and activities. It also meets the following objectives: create and enhance a positive visual and physical image of the Central Beach; and make Fort Lauderdale Beach an integral part of the City for use by local residents. The project is also identified as one of the four major public improvement projects in the Redevelopment Plan Concept.

Resource Impact

There will be a positive fiscal impact to the CRA in the amount of \$87,539.

Unappropriate from:

| Funds available as of August 4, 2017 | | | | | |
|--------------------------------------|------------------------------------|---------------------------------|----------------------------|-------------------------------|-----------------|
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | PURCHASE AMOUNT |
| 346-P11671.346A-6599 | Bahia Mar Marina Dredging Grant #3 | Capital Outlay/Construction | \$87,539 | \$87,539 | \$87,539 |
| PURCHASE TOTAL ► | | | | | \$87,539 |

Appropriate to:

| Funds available as of August 4, 2017 | | | | | |
|--------------------------------------|---------------------------------|---------------------------------|----------------------------|-------------------------------|-----------------|
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | PURCHASE AMOUNT |
| 346-P11681.346-6599 | SR A1A Streetscape Improvements | Capital Outlay/Construction | \$1,037,576 | \$72,080 | \$87,539 |
| PURCHASE TOTAL ► | | | | | \$87,539 |

Related CAM(s):

#17-0985 – Withdrawal from FIND Interlocal Agreement

Strategic Connections:

This item is a Commission Annual Action Plan top priority, advancing the Beach Community Redevelopment Agency.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included in the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our

- beaches, waterways, urban areas and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*

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