



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#19-0634

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: July 9, 2019

TITLE: Motion Accepting the FY 2020 Commission Annual Action Plan -
(Commission Districts 1, 2, 3 and 4)

Recommendation

It is recommended that the City Commission accept the FY 2020 Commission Annual Action Plan.

Background

I am pleased to present the eighth Commission Annual Action Plan (CAAP), our organization's highest priority strategic initiatives for Fiscal Year 2020. The steps, guiding documents, and information leading into the City Commission workshop included:

- *Fast Forward Fort Lauderdale, Our City Our Vision 2035;*
- *Press Play Fort Lauderdale, Our City, Our Strategic Plan 2018;*
- The Special Neighbor Survey, conducted in October 2017;
- The results of the City's Annual Neighbor Survey, conducted in November and December 2017;
- Department Business Plans, developed by each Department and their staff; highlighting the current and upcoming strategic initiatives, accomplishments, challenges, , and one and five-year outlooks; and
- Department input based on operational plans, highlighting current and upcoming strategic initiatives, accomplishments, and on-going work.

At this time, we are developing Strategic Initiatives Teams to identify the scopes, resources, and milestones of the priorities. These teams will consist of subject matter experts and may include volunteer representatives from departments and Neighbors. CAAP initiative progress will be reported at monthly FL²STAT meetings. Quarterly progress reports of the CAAP will be provided to the City Commission. Please note that while these are the top focus for the coming fiscal year, the projects are generally complex and multi-year.

The CAAP is an important step in the planning component of FL²STAT Quality Management System, adopted by the City Commission on September 17, 2013 by Resolution 13-178.

The following priorities were established by the City Commission at the January 17 and 18, 2019 workshops:

FY 2020 Commission Annual Action Plan	
Top Priority	
Homelessness Response and Action Plan *	
Stormwater Management Master Plan: Implementation*	
Affordable Housing: Incentives*	
Critical City Infrastructure: Utilities	
Sidewalk Policy: Review	
Waterway Quality & Algae Bloom Improvements	
High Priority	
Breakers-Birch Streetscape Project*	
LauderTrail Development*	
Joint Government Complex*	
Las Olas Corridor Mobility Working Group*	
Streetscape & Tree Enhancements	

** These initiatives are related to initiatives in the FY 2019 Commission Annual Action Plan.*

I would like to thank the Commission for their leadership and thoughtful discussion in providing direction for these items, and to staff for their professionalism and hard work as we continue this strategic process. I look forward to the progress we will continue to make.

Resource Impact

There is no fiscal impact associated with accepting the FY 2020 Commission Annual Action Plan.

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder**, specifically advancing:

- Goal 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
- Objective 3: Continuously improve and innovate communications and service delivery.

Attachments

Exhibit 1 – Commission Annual Action Plan FY 2020 Final Report

Exhibit 2 – Leader's Guide FY 2020 Final Report

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