



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#14-1376

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 4, 2014

TITLE: FY 2015 Participation Agreement with First Call For Help of Broward, Inc.
- \$20,000

Recommendation

It is recommended that the City Commission approve the FY 2015 Participation Agreement with First Call For Help of Broward, Inc., a not-for-profit organization, and authorize the City Manager to execute the agreement on behalf of the City of Fort Lauderdale.

Background

With the adoption of the FY 2015 Budget, the City Commission approved contributions to not-for-profit organizations that support the needs of the community while making a positive impact. The benefiting not-for-profit organization is required to execute a participation agreement that provides for amount and terms of contribution, scope of services, and standards of performance.

First Call for Help of Broward, Inc. provides callers with information and referrals that help them to access social program services. The funding will be used to answer calls from City of Fort Lauderdale residents and record data, 7 days/week, 24/hours/day; update existing and add new agency and program information in the resource database; conduct outreach activities, such as presentations, municipal/community events, etc. to distribute 211 information to the community at large; and prepare City of Ft. Lauderdale reports, including resident needs, referrals, unmet needs, demographics, and calls by zip code.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$20,000. Funding is budgeted and available in the account indicated below.

<i>Funds available as of October 24, 2014</i>					
ACCOUNT NUMBER/ INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
001-GEN010101- 4210	Other General Government – Social/Cultural	Other Operating Exp/Social Contributions	\$11,267,506	\$11,267,506	\$20,000
TOTAL CONTRIBUTION ►					\$20,000

Strategic Connections

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinders of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably
- Objective 1: Ensure sound fiscal management.

Attachment (s):

Exhibit 1 – Participation Agreement with First Call For Help of Broward, Inc.

Prepared by: Charmaine Crawford

Budget Manager: Emilie R. Smith