



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#24-0702

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: October 1, 2024

TITLE: Motion Accepting Broward County Enhanced Marine Law Enforcement
Grant Program Funds - \$195,192 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission approve the acceptance of a grant in the amount of \$195,192 from the FY 2024-2025 Broward County Enhanced Marine Law Enforcement Grant Program.

Background

In January 2024, the City applied to Broward County for \$152,144 in funding through the Enhanced Marine Law Enforcement Grant (EMLEG) Program. The purpose of the EMLEG Grant Program is to improve boating safety in Broward County by enhancing or supplementing marine law enforcement activities and improving boating safety education. In August, the City was awarded a total of \$195,192 in EMLEG funding for FY 2024-2025. The City will use the awarded grant funds to continue "Operation Venice of America" by providing up to 3,696 hours of peak time waterway law enforcement patrols and marine law enforcement training. The period of performance is October 1, 2024 – September 30, 2025.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$195,192, contingent upon the approval of Consolidated Budget Amendment CAM 24-0840. Although the EMLEG grant program has a reimbursement rate of \$52 per hour, the grant does not cover 100% of the cost of the department's overtime patrols; however sufficient overtime funding will be available in the Police Department overtime budget to cover the difference, which is estimated at approximately \$131,817.02.

Source:

Funds available as of September 6, 2024					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
10-129-9300-521-337-201-25GEMLEG	Enhanced Marine Law Enforcement FY25	Intergovt Revenue/Broward County - Public Safety	\$0.00	\$0.00	\$195,192.00
APPROPRIATION TOTAL →					\$195,192.00

Appropriate To:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-521-40-4116-25GEMLEG	Enhanced Marine Law Enforcement FY25	Other Oper Exp/Schools	\$0.00	\$0.00	\$3,000.00
10-129-9300-521-40-4352-25GEMLEG	Enhanced Marine Law Enforcement FY25	Other Oper Exp/Servchg-Police	\$0.00	\$0.00	\$192,192.00
APPROPRIATION TOTAL →					\$195,192.00

Strategic Connections

This item is a *2024 Commission* Priority, advancing the Public Safety initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 1: Be a safe community that is proactive and responsive to risks.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4: Coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal areas, and ensure city-wide community health and safety.

Related CAM

CAM #24-0840

Attachment

Exhibit 1 – FY2024/2025 Enhanced Marine Law Enforcement Grant Program Agreement.

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager, Police Department

Department Director: William C. Schultz, Chief of Police