

Parks Bond Summary - \$80 million Installment

Project Name	Project Number	Project Amount
<i>ANNIE BECK PARK</i>	P12643	545,000
<i>AQUATIC CENTER SOUTH BLDG REPLACEMENT</i>	P12582	10,500,000
<i>BASS PARK</i>	P12644	6,640,000
<i>BAYVIEW PARK</i>	P12645	972,000
<i>BILL KEITH PRESERVE PARK IMPROVEMENT</i>	P12752	105,197
<i>CHATEAU PARK</i>	P12646	100,000
<i>COLEE HAMMOCK PARK</i>	P12647	245,000
<i>COOLEY'S LANDING MARINA IMPROVEMENT</i>	P12753	151,940
<i>COONTIE HATCHEE PARK PLYGRND REPLACEMENT</i>	P12555	350,000
<i>CORTEZ TRIANGLE PARK</i>	P12648	81,000
<i>CROISSANT PARK</i>	P12682	609,151
<i>DISTRICT 1 - 4201 N OCEAN BLVD</i>	P12625	1,095,696
<i>DISTRICT 1 - LOCKHART PARK</i>	P12624	2,400,000
<i>DISTRICT 2 - 1016 WAVERLY ROAD</i>	P12626	2,549,287
<i>DISTRICT 3 - NW 6 STREET ACQUISITION</i>	P12635	129,087
<i>DISTRICT 4 - SW 5TH CT AND SW 12TH AVE</i>	P12623	4,050,000
<i>DOTTIE MANCINI PARK</i>	P12649	965,000
<i>EARL LIFSHEY OCEAN PARK</i>	P12650	86,000
<i>FLORANADA PARK</i>	P12683	227,700
<i>FLORANDA PARK IMPROVEMENT</i>	P12757	126,218
<i>FLORENCE C HARDY PARK</i>	P12651	2,585,000
<i>FORT LAUDERDALE BEACH IMPROVEMENT</i>	P12758	185,352
<i>FRANCIS L ABREU PLACE</i>	P12652	60,000
<i>GEORGE ENGLISH PARK IMPROVEMENTS</i>	P12771	477,250
<i>GREENFIELD PARK</i>	P12653	390,000
<i>HARBORDALE PARK</i>	P12654	355,000
<i>HECTOR PARK IMPROVEMENTS</i>	P12583	74,500
<i>HOLIDAY PARK IMPROVEMENTS</i>	P12633	3,335,000
<i>HORTT PARK</i>	P12655	2,050,000
<i>HORTT PARK PLAYGROUND REPLACEMENT</i>	P12553	414,750
<i>IMPERIAL POINT ENTRANCEWAY</i>	P12656	95,000
<i>JACK & HARRIET KAYE PARK</i>	P12657	55,000
<i>JOSEPH C CATER PARK IMPROVEMENTS</i>	P12632	2,465,516
<i>LAKE ESTATES LINEAR PARK</i>	P12658	250,000
<i>LAS OLAS TUNNEL TOP PARK</i>	P12058	10,326,000
<i>LAUDERDALE MANORS ENTRANCE</i>	P12659	235,000
<i>LAUDERDALE MANORS PARK IMPROVEMENT</i>	P12760	217,396
<i>LAUDERTRAIL</i>	P12627	5,000,000
<i>LEWIS LANDING PARK</i>	P12660	35,000
<i>LINCOLN PARK</i>	P12661	261,000
<i>LOCKHART STADIUM COMMUNITY CENTER</i>	P12574	50,000
<i>LU DEANER PARK</i>	P12662	215,000
<i>MILLS POND PARK</i>	P12663	5,334,500
<i>NORTH FORK RIVERFRONT PARK</i>	P12664	172,000

Project Name	Project Number	Project Amount
OSSWALD PARK	P12684	1,252,366
PALM AIRE VILLAGE PARK	P12665	212,500
PETER FELDMAN PARK	P12666	425,000
PROPERTY ACQUISITION PARKS BOND	P12563	140,413
PROVIDENT PARK	P12667	5,000
RIVERLAND PARK IMPROVEMENT	P12761	292,069
RIVERSIDE PARK	P12668	680,000
SAILBOAT BEND PRESERVE PARK	P12669	142,000
SARA HORN GREENWAY	P12670	75,000
SISTRUNK PARK	P12671	428,000
SOUTH MIDDLE RIVER PARK	P12672	290,700
STRANAHAN LANDING	P12673	231,000
SUNSET PARK	P12685	300,000
SWEETING PARK	P12674	230,000
TARPON COVE PARK	P12675	248,500
TARPON RIVER PARK	P12676	59,000
TOWNSEND PARK	P12677	63,000
TWIN LAKES NORTH PARK	P12678	304,300
VICTORIA PARK	P12679	205,000
VIRGINIA S YOUNG PARK	P12500	331,500
WALKER PARK IMPROVEMENT	P12762	103,447
WARBLER WETLANDS IMPROVEMENT	P12763	130,475
WARFIELD PARK	P12680	1,510,000
WESTWOOD HEIGHTS TRIANGLE PARK	P12681	21,000
Appropriated Projects - Total		74,246,810
Appropriated Other Costs		
AECOM Consulting Work	FD353.01 - 3199	4,000,000
Other Debt Service Costs	FD353.01 - 7305	1,044,492
Bond Consultant		500,000
Senior Administrative Assistant FY 2021 & 2022	PKR010107	92,822
Total Appropriated Other Costs		5,637,314
Total Appropriations as of February 23, 2023		79,884,124
Available Resources - Fund 353		
Bond Proceeds		75,755,000
Premiums/Discounts		4,958,046
Total Resources		80,713,046
Remaining Balance		828,922