#24-1091

**TO**: Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Susan Grant, Acting City Manager

**DATE**: December 3, 2024

TITLE: Motion Approving a Contract Capacity Increase to the Annual Bridge Repair

Services Agreement - Engineer Control Systems Corporation - \$1,613,570

- (Commission Districts 1, 2, 3 and 4)

#### Recommendation

Staff recommends the City Commission approve a contract capacity (CAP) increase to the Annual Bridge Repair Services Agreement with Engineer Control Systems Corporation by \$1,613,570 annually by increasing each of the two (2) one-year renewal options from \$602,100 to \$2,215,670. This will increase the potential total contract amount from \$2,408,400 to \$5,635,540 for the remaining two-year period.

### **Background**

On May 18, 2022, the Procurement Services Division issued Invitation to Bid (ITB) No. 12653-1023 — Annual Bridge Repair Services. On December 6, 2022, the City Commission awarded the Annual Bridge Repair Services Agreement to Engineer Control Systems Corporation (CAM #22-1041). This Agreement was awarded for an initial two (2) year term with two (2) one-year renewal options, for a potential total contract term of four (4) years.

The City currently owns and maintains fifty-three (53) bridges as part of its public transportation infrastructure. The annual bridge program facilitates improvements and rehabilitation of the City's bridges to maintain safe conditions in compliance with the regulations of the Florida Department of Transportation (FDOT). The annual bridge program addresses all deficiencies identified by FDOT via bridge inspection reports submitted to all local agencies including the City.

Over a five (5) year period, FDOT has submitted individual reports for all 53 bridges owned by the City. Based on these reports, City staff schedules bridge repair work under the annual bridge program. These repairs include: pile jacketing, pile cathodic protection, expansion joints removal and replacement, spall concrete repair, corroded rebar reinforcement treatment, replacement of rebar, concrete surface sealing, approach slab repair, repair of the bridge toe-wall for under exposed bridge bulkheads, and void filling.

In the third quarter of 2024, after review of FDOT bridge inspections, Staff identified eight

(8) bridges that require necessary repairs and the estimated repair costs:

1.	West Lake Dr. Bridge – FDOT No. 865773	for an amount of \$396,700
2.	Laguna Terrace Bridge – FDOT No. 865770	for an amount of \$119,260
3.	SE 23 <sup>rd</sup> Avenue Bridge – FDOT No. 865738	for an amount of \$486,575
4.	SE 23 <sup>rd</sup> Avenue Bridge – FDOT No. 865739	for an amount of \$380,675
5.	SE 23 <sup>rd</sup> Avenue Bridge – FDOT No. 865740	for an amount of \$78,700
6.	NE 23 <sup>rd</sup> Avenue Bridge – FDOT No. 865741	for an amount of \$35,325
7.	SE 8 <sup>th</sup> Avenue Bridge – FDOT No. 865728	for an amount of \$81,875
8.	Riverland Road Bridge – FDOT No. 864025	for an amount of \$34,460

As the \$602,100 in existing cap via contract renewal has already been allocated for future bridge repairs, this requested CAP must be increased to allow the necessary abovementioned repairs to take place. Furthermore, it is expected that following FDOT bridge inspections in 2025, additional necessary repairs will be identified. As such, staff is recommending increasing the cap of the second one-year renewal option as well, with funds to be used on an as-needed basis.

# **Resource Impact**

There will be a fiscal year impact to the City in the amount of \$1,613,570 for this CAP increase. Funds for this increase, in the amount of \$1,613,570, are available in the FY2025 Community Investment Plan in the account listed below. Future years' expenditures are contingent upon the approval and appropriation of the annual budgets.

Funds available as of November 13, 2024							
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT		
10-331-9100-541-60- 6599-P12010	Bridge Restoration	Capital Outlay/ Construction	\$4,797,191	\$1,636,423	\$1,613,570		
		PURCHASE AMOUNT ▶		\$1,613,570			

## **Strategic Connections**

This item is a 2024 Commission Priority, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

 The Infrastructure and Resilience Focus Area, Goal 3: Be a sustainable and resilient community.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
- The Transportation & Mobility Element
- Goal 1: Ensure the equitable development of a Complete Network for transportation that prioritizes Safety and emphasizes multimodal mobility and accessibility.
- Goal 2: Obtain the highest possible value and utility from investments in the City's transportation network.
- Goal 3: Ensure a cohesive transportation network among local, regional, and regulatory institutions.

### <u>Attachments</u>

Exhibit 1 – CAM #22-1041

Exhibit 2 – Task Order #12 Bridge 865773

Exhibit 3 – Task Order #13 Bridge 865770

Exhibit 4 – Task Order #14 Bridge 865738

Exhibit 5 – Task Order #15 Bridge 865739

Exhibit 6 - Task Order #16 Bridge 865740

Exhibit 7 – Task Order #17 Bridge 865741

Exhibit 8 - Task Order #20 Bridge 865728

Exhibit 9 – Task Order #21 Bridge 864025

Prepared by: Glenn Marcos, Chief Procurement Officer, Finance

Raymond Nazaire, Senior Project Manager, Public Works

Ana Ziegler, Project Manager II, Public Works

Erick Martinez, Senior Procurement Specialist, Finance Shamori Aldridge, Senior Administrative Assistant, Finance

Department Directors: Alan Dodd, P.E., Public Works

Linda Short, Finance