



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#14-0691**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee Feldman, ICMA-CM, City Manager

**DATE:** June 3, 2014

**TITLE:** MOTION TO APPROVE One-Year Agreement with School Board of  
Broward County, Florida for School Resource Officer Program

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**Recommendation**

It is recommended that the City Commission authorize the Mayor and City Manager to execute a one-year agreement with the School Board of Broward County, Florida for the School Resource Officer Program retroactive to August 19, 2013.

**Background**

The City of Fort Lauderdale Police Department's School Resource Officer (SRO) Program assigns eight law enforcement officers to serve as SROs at eight secondary schools operated by the School Board of Broward County, Florida. The officers are assigned full-time on the campuses of Arthur R. Ashe, Jr. Middle, New River Middle, Sunrise Middle, William Dandy Middle, Dillard High, Fort Lauderdale High, Stranahan High and Whiddon Rogers. Please note, the SRO position assigned to the Arthur Ashe, Jr. Middle School was transferred to Dillard High School after Arthur Ashe was converted to an adult education facility. The present agreement with the School Board of Broward County (SBBC) includes funding by the SBBC to our SRO salaries. Currently, the SBBC contributes \$46,252.00 per officer for a total amount of \$370,016.00.

Note: The SBBC reimburses the same amount to all participating Broward County law enforcement agencies.

Staff recommends City Commission approval to renew one-year agreement with the School Board of Broward County, Florida (SBBC), School Resource Officer Program commencing on August 19, 2013 and ending on June 6, 2014.

## Resource Impact

There is a fiscal impact to the City in the amount of \$389,266 (total salaries and benefits \$759,282 minus reimbursement from school board \$370,016).

<i>Funds available as of May 15, 2014</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	TOTAL SALARIES AND BENEFITS
107-POL080101-1101	JUSTICE DEPT TASK FORCE	SPECIAL REVENUE- PERMANENT SALARIES	\$564,238	\$398,427	\$234,393
107-POL080101-1201	JUSTICE DEPT TASK FORCE	SPECIAL REVENUE- LONGEVITY PAY	\$564,238	\$398,427	\$14,496
107-POL080101-2301	JUSTICE DEPT TASK FORCE	SPECIAL REVENUE- SOCIAL SECURITY /MEDICARE	\$145,700	68,672	\$19,039
107-POL080101-2404	JUSTICE DEPT TASK FORCE	SPECIAL REVENUE- HEALTH INSURANCE	\$145,700	\$68,672	\$30,024
104-POL050301-1101	SCHOOL RESOURCE OFFICER PROGRAM	SPECIAL REVENUE- PERMANENT SALARIES	\$99,018	\$61,721	\$78,851
104-POL050301-1201	SCHOOL RESOURCE OFFICER PROGRAM	SPECIAL REVENUE- LONGEVITY PAY	\$99,018	\$61,721	\$2,905
104-POL050301-2301	SCHOOL RESOURCE OFFICER PROGRAM	SPECIAL REVENUE- SOCIAL SECURITY /MEDICARE	\$31,574	\$12,270	\$6,254
104-POL050301-2404	SCHOOL RESOURCE OFFICER PROGRAM	SPECIAL REVENUE- HEALTH INSURANCE	\$31,574	\$12,270	\$10,008
001-POL030201-1101	PATROL	SPECIAL REVENUE- PERMANENT SALARIES	\$26,853,892	\$10,679,893	\$294,814
001-POL030201-1201	PATROL	SPECIAL REVENUE- LONGEVITY PAY	\$26,853,892	\$10,679,893	\$5,491
001-POL030201-2301	PATROL	SPECIAL REVENUE- SOCIAL SECURITY /MEDICARE	\$10,317,467	\$3,917,391	\$22,973
001-POL030201-2404	PATROL	SPECIAL REVENUE- HEALTH INSURANCE	\$10,317,467	\$3,917,391	\$40,032
				<b>TOTAL ►</b>	<b>\$759,282</b>

### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

### **Attachments**

Exhibit 1 - School Resource Officer Agreement

Exhibit 2 - SRO Salaries and Benefits

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Prepared By: Franklin C. Adderley, Chief of Police

Department Director: Franklin C. Adderley, Chief of Police