#24-1012

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: October 15, 2024

TITLE: Motion Approving Change Order No. 1 for the Galt Ocean Mile

Beautification Improvements - Chen Moore and Associates, Inc. - \$61,435

and extend the contract term by 114 days - (Commission District 1)

Recommendation

Staff recommends the City Commission approve Change Order No. 1 for the Galt Ocean Mile Beautification Improvements with Chen Moore and Associates, Inc. (Chen Moore), for additional services to complete the design of the project, in the amount of \$61,435, and to extend the contract term by 114 calendar days.

Background

On May 23, 2023, the City Commission approved an agreement with Chen Moore for the Galt Ocean Mile Beautification Improvements Project (CAM #23-0031). The project scope was for design and construction administration services RFQ No. 12709-126.

A Notice to Proceed (NTP) was issued on June 29, 2023, to start design of the project and designating June 24, 2024, as the final completion date. The completion of the final design was delayed past June 24, 2024. On October 1, 2024, the City Commission approved a retroactive agreement extension of 114 calendar days to October 16, 2024 (CAM #24-0713).

Change Order No. 1 includes additional design services needed to complete the design and extends the contract time 114 calendar days.

The amount of this change order exceeds the cumulative maximum amount of ten percent (10%) of the adjusted contract value which requires Commission approval per Section 2-177(a) of the Procurement Ordinance.

Resource Impact

There is a fiscal impact to the City in the amount of \$61,435 for this change order. Funds for this change order in the amount of \$61,435 are available in the FY 2025 Community Investment Plan in the accounts listed below.

Funds available as of October 3, 2024					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-541-60- 6534-P12585A	Galt Ocean Mile Beautification	Capital Outlay/ Construction	\$500,000	\$500,000	\$61,435
			PURCHASE AMOUNT ▶		\$61,435

Strategic Connections

This item is a FY 2024 Commission Priority, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Infrastructure and Resilience Focus Area
- Goal 3: Be a sustainable and resilient community.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Neighborhood Enhancement Area
- The Urban Design Element
- Goal 2: Encourage urban design which responds to the climate and character of Fort Lauderdale, is pedestrian friendly, human-scaled and contains the infrastructure and amenities to create a vibrant public realm

Attachment

Exhibit 1 - Change Order No. 1

Prepared by: Gary Foster, Senior Project Manager, Public Works

Department Director: Alan Dodd, Public Works Director

Linda Short, Finance.