|   | gn & Construction, Inc.  |  |  |   | evelopment of the Fort La  | •           |               |                       |   | •                | •     |                            | -           |          |          |
|---|--|--|--|---|--|-------------|---------------|-----------------------|---|------------------|-------|----------------------------|-------------|----------|----------|
| ID 🚯  | Task Name  | Duration   | Start  | Finish  | Qtr 2, 2012<br>Mar Apr May Jun   | Qtr 3, 2012 |               | tr 4, 2012<br>Oct Nov |   | 1,2013<br>an Feb |       | Qtr 2, 2013<br>Apr May Jun | Qtr 3, 2013 | Qtr 4, 2 | Qtr 1, 2 |
| 1   | Fort Lauderdale Aquatic complex Master Development Schedule  | 112 days   | Tue 4/3/12   | Wed 9/5/12  |  |             |               |                       | : |                  | ivica |                            | :           |          | i        |
|   |  |  |  |   | _  |             | •             |                       |   |                  |       |                            |             |          |          |
| 2   | RFP Award  | 1 day  | Tue 4/3/12   | Tue 4/3/12  |  |             |               |                       |   |                  |       |                            |             |          |          |
| 3   | City & Developer Negotiation of Business Terms   | 45 days  | Wed 4/4/12   | Tue 6/5/12  |  |             |               |                       |   |                  |       |                            |             |          |          |
| 4   | Design/Build contract Executed   | 1 day  | Tue 5/22/12  | Tue 5/22/12   | 5/22   |             | 1             |                       |   |                  |       |                            |             |          |          |
| 5   |  |  |  |   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 6   | Project Set-Up   | 111 days   | Wed 4/4/12   | Wed 9/5/12  |  |             |               |                       |   |                  |       |                            |             |          |          |
| 7   | Project Definition & Narratives  | 20 days  | Wed 4/4/12   | Tue 5/1/12  | Landau Contraction |             |               |                       |   |                  |       |                            |             |          |          |
| 0   | Define Consultant Scope of Work - Roles, Responsibilities, and<br>Management   | 20 days  | Wed 5/2/12   | Tue 5/29/12   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 9   | Lead Consultant Contract Execution   | 5 days   | Wed 6/6/12   | Tue 6/12/12   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 10  | Issue Project Control Manual   | 12 days  | Mon 5/28/12  | Tue 6/12/12   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 11  | Developers Due Dilligance  | 76 days  | Wed 5/23/12  | Wed 9/5/12  |  | Ē           | h             |                       |   |                  |       |                            |             |          |          |
| 12  |  |  |  |   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 13  | Design Phase   | 316 days   | Wed 5/23/12  | Wed 8/7/13  | ↓ <b>↓</b>   | ē           |               |                       |   |                  | _     |                            |             |          |          |
| 14  |  |  |  |   |  | -           |               |                       |   |                  |       |                            |             |          |          |
| 15  | Concept Design   | 45 days  | Wed 5/23/12  | Tue 7/24/12   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 16 📰  | Design Goals and Principles  | 20 days  | Wed 5/23/12  | Tue 6/19/12   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 17  | Concept, Master Plan & Program   | 45 days  | Wed 5/23/12  | Tue 7/24/12   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 18  | Master Plan  | 45 days  | Wed 5/23/12  | Tue 7/24/12   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 19  | Site Planning  | 40 days  | Wed 5/23/12  | Tue 7/17/12   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 20  | Define Site Program  | 40 days  | Wed 5/23/12  | Tue 7/17/12   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 21<br>22  | Schemetic Decien   | EE -1  | Mad FIODICO  | Tue OFICE   |  |             |               |                       |   |                  |       |                            |             |          |          |
|   | Schematic Design   | 55 days  | Wed 5/23/12  | Tue 8/7/12  |  |             |               |                       |   |                  |       |                            |             |          |          |
| 23 <b>1</b><br>24   | Aquatic Complex<br>Bath House Building   | 54 days  | Wed 5/23/12<br>Wed 5/23/12   | Tue 8/7/12<br>Thu 7/19/12   |  |             | 1             |                       |   |                  |       |                            |             |          |          |
| 24  | Parking structure  | 42 days  | Wed 5/23/12<br>Wed 5/23/12   | Thu 7/19/12<br>Tue 7/17/12  | * COCCCCCCCC   |             |               |                       |   |                  |       |                            |             |          |          |
| 25  | Cost Estimating - Level I Budgeting  | 40 days<br>30 days   | Wed 5/23/12<br>Wed 5/23/12   | Tue 7/17/12<br>Tue 7/3/12   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 20  | JUSI LSUMALING - LEVELT DUUGELING  | 50 days  | weu 3/23/12  | Tue 7/3/12  |  | <u>88</u>   |               |                       |   |                  |       |                            |             |          |          |
| 28  | Design Development   | 90 days  | Wed 9/5/12   | Wed 1/9/13  | -  |             |               |                       |   | 1                |       |                            |             |          |          |
| 29  | 1st NTP for the Public portion   | 0 days   | Wed 9/5/12   | Wed 9/5/12  | -  | -           | 9/5           |                       |   |                  |       |                            |             |          |          |
| 30  | Aquatic Complex  | 60 days  | Thu 9/6/12   |   | -  | -           |               |                       |   |                  |       |                            |             |          |          |
| 31  | Bath House Building  | 60 days  | Thu 9/6/12   |   |  | -           |               |                       |   |                  |       |                            |             |          |          |
| 32  | Parking Structure  | 60 days  | Thu 9/6/12   |   | -  |             | _             |                       |   |                  |       |                            |             |          |          |
| 33  | Site Work / Support Structure / Civil Engineering  | 60 days  | Thu 9/6/12   |   |  |             |               | _                     |   |                  |       |                            |             |          |          |
| 34  | Site Model and 3-D Study   | 30 days  | Thu 11/29/12   | Wed 1/9/13  |  |             | • 12222222222 |                       |   |                  |       |                            |             |          |          |
| 35  |  | 24 days  | Thu 11/29/12   | Tue 1/1/13  |  |             |               |                       |   |                  |       |                            |             |          |          |
| 36  |  |  |  |   | 1  |             |               |                       |   |                  |       |                            |             |          |          |
| 37  | Land Use / Entitlements  | 128 days   | Thu 11/29/12   | Mon 5/27/13   |  |             |               |                       | - |                  | -     |                            |             |          |          |
| 38  | DRC & Planning & Zoning Approval   | 81 days  | Thu 11/29/12   | Thu 3/21/13   |  |             |               | П                     |   |                  |       |                            |             |          |          |
| 39  | SFWMD Approval   | 90 days  | Thu 11/29/12   | Wed 4/3/13  | ]  | -           |               | -                     |   |                  |       |                            |             |          |          |
| 40  | FDOT Approval  | 90 days  | Thu 11/29/12   | Wed 4/3/13  |  | -           |               |                       |   |                  |       |                            |             |          |          |
| 41  | Dept. of Health & Broward County Approval  | 77 days  | Thu 2/7/13   | Fri 5/24/13   |  |             |               |                       |   | <b>}</b>         |       |                            |             |          |          |
| 42  | DEP Approval   | 71 days  | Thu 2/7/13   | Thu 5/16/13   |  |             |               |                       |   | •                | . i   |                            |             |          |          |
| 43  | Hotels & Restaurants Approval  | 78 days  | Thu 2/7/13   | Mon 5/27/13   |  | -           |               |                       |   | 4                |       |                            |             |          |          |
| 44  | Cost Estimating Level III confirm Lump Sum contract  | 19 days  | Fri 3/22/13  | Wed 4/17/13   |  | =           |               |                       |   |                  |       |                            |             |          |          |
| 45<br>46  | Ormational Descriptions & Description (Mark  |  | Thu: 4/40/40   | M   | 4  |             |               |                       | _ |                  |       |                            |             |          |          |
| 40  | Construction Drawings & Permit Submittal   | 90 days  | Thu 1/10/13  | Wed 5/15/13   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 47  | Phase I - Infrastructure / Improvements / Parking<br>Phase II - Aquatic complex  | 90 days<br>90 days   | Thu 1/10/13<br>Thu 1/10/13   | Wed 5/15/13<br>Wed 5/15/13  |  |             |               |                       |   |                  |       |                            |             |          |          |
| 49  | Phase III - Bath House Building  | 90 days  | Thu 1/10/13  |   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 50  | Phase IV - Site Work ImprovmentsI  | 80 days  | Thu 1/10/13  | Wed 5/1/13  |  |             |               |                       |   |                  |       |                            |             |          |          |
| 51  |  | oo aayo  | 110 1/10/10  | 1100 0/1/10   | 1  |             |               |                       | 1 |                  |       |                            |             |          |          |
| 52  | Building Permits   | 70 days  | Thu 5/2/13   | Wed 8/7/13  | -  | -           |               |                       |   |                  |       |                            |             |          |          |
| 53  | Phase I - Infrastructure / Improvements / Parking  | 60 days  | Thu 5/16/13  | Wed 8/7/13  |  |             |               |                       |   |                  |       |                            |             |          |          |
| 54  | Phase II - Aquatic Complex   | 60 days  | Thu 5/16/13  | Wed 8/7/13  |  | -           |               |                       |   |                  |       |                            |             |          |          |
| 55  | Phase III -Bath House Building   | 60 days  | Thu 5/16/13  | Wed 8/7/13  |  | 1           |               |                       |   |                  |       |                            |             |          |          |
| 56  | Phase IV -Site Work Improvmentsl   | 52 days  | Thu 5/2/13   | Fri 7/12/13   |  | -           |               |                       |   |                  |       |                            |             |          |          |
| 57  | 2nd Notic to Proceed   | 0 days   | Wed 8/7/13   | Wed 8/7/13  |  | -           |               |                       |   |                  |       |                            | 8/7         |          |          |
| 58  |  |  |  |   | 1  | 1           |               |                       |   |                  |       |                            | Ĭ           |          |          |
| 59  | Construction   | 353 days   | Thu 8/8/13   | Mon 12/15/14  | ]  | 1           |               |                       |   |                  |       |                            |             |          |          |
| 60  | Groundbreaking / Clearing / Surveying / Precon Set-Up / Site Access  | 60 days  | Thu 8/8/13   |   |  | Ξ           |               |                       |   |                  |       | L                          |             |          |          |
| 61  | Site work / Earthwork / Stormwater Management  | 160 days   | Thu 8/8/13   | Wed 3/19/14   |  | 1           |               |                       |   |                  |       |                            |             |          |          |
| 62  | Off-Site Work (Utility / FDOT)   | 120 days   | Thu 8/8/13   |   |  | Ξ           |               |                       |   |                  |       |                            | . :         |          |          |
| 63  | Utilities Construction   | 120 days   | Thu 8/8/13   | Wed 1/22/14   |  | -           |               |                       |   |                  |       |                            |             |          |          |
| 64  | Parking Improvements   | 235 days   | Thu 8/8/13   | Wed 7/2/14  |  | 1           |               |                       |   |                  |       |                            |             |          |          |
| 65  |  | 179 days   | Thu 1/23/14  | Tue 9/30/14   |  | -           |               |                       |   |                  |       |                            |             | 4        | - 1      |
|   | Aquatic Construction   |  |  | Mon 10/20/14  |  | Ξ           |               |                       | ÷ |                  | :     |                            | :           |          | <br>     |
| 66  | Bath House Building  | 273 days   | Thu 10/3/13  | M/ 0'0 //   |  | =           | :             |                       |   |                  |       |                            |             |          |          |
| 66<br>67  |  |  | Thu 10/3/13<br>Thu 7/3/14  | Wed 9/24/14   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 66<br>67<br>68  | Bath House Building<br>Site Work Improvments   | 273 days<br>60 days  | Thu 7/3/14   |   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 66<br>67<br>68<br>69  | Bath House Building<br>Site Work Improvments<br>Final Inspections Operations Commissioning & Opening   | 273 days<br>60 days<br>193 days  | Thu 7/3/14<br>Thu 3/20/14  | Mon 12/15/14  |  |             |               |                       |   |                  |       |                            |             |          |          |
| 66<br>67<br>68<br>69<br>70  | Bath House Building<br>Site Work Improvments<br>Final Inspections Operations Commissioning & Opening<br>Site work / Earthwork / Stormwater Management  | 273 days<br>60 days<br>193 days<br>21 days   | Thu 7/3/14<br>Thu 3/20/14<br>Thu 3/20/14   | Mon 12/15/14<br>Thu 4/17/14   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 66           67           68           69           70           71   | Bath House Building Site Work Improvments Final Inspections Operations Commissioning & Opening Site work / Earthwork / Stormwater Management Off-Site Work (Utility / FDOT)  | 273 days<br>60 days<br>193 days<br>21 days<br>30 days  | Thu 7/3/14<br>Thu 3/20/14<br>Thu 3/20/14<br>Thu 5/29/14  | Mon 12/15/14<br>Thu 4/17/14<br>Wed 7/9/14   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 66         67           68         69           70         71           72         72   | Bath House Building<br>Site Work Improvments<br>Final Inspections Operations Commissioning & Opening<br>Site work / Earthwork / Stormwater Management<br>Off-Site Work (Utility / FDOT)<br>Utilities Construction  | 273 days<br>60 days<br>193 days<br>21 days<br>30 days<br>30 days   | Thu 7/3/14<br>Thu 3/20/14<br>Thu 3/20/14<br>Thu 5/29/14<br>Thu 7/10/14   | Mon 12/15/14<br>Thu 4/17/14<br>Wed 7/9/14<br>Wed 8/20/14  |  |             |               |                       |   |                  |       |                            |             |          |          |
| 66           67           68           69           70           71   | Bath House Building<br>Site Work Improvments<br>Final Inspections Operations Commissioning & Opening<br>Site work / Earthwork / Stormwater Management<br>Off-Site Work (Utility / FDOT)<br>Utilities Construction<br>Parking Improvements  | 273 days<br>60 days<br>193 days<br>21 days<br>30 days<br>30 days<br>20 days  | Thu 7/3/14<br>Thu 3/20/14<br>Thu 3/20/14<br>Thu 5/29/14<br>Thu 7/10/14<br>Wed 10/1/14  | Mon 12/15/14<br>Thu 4/17/14<br>Wed 7/9/14<br>Wed 8/20/14<br>Tue 10/28/14  |  |             |               |                       |   |                  |       |                            |             |          |          |
| 66         67           68         69           70         71           72         73   | Bath House Building<br>Site Work Improvments<br>Final Inspections Operations Commissioning & Opening<br>Site work / Earthwork / Stormwater Management<br>Off-Site Work (Utility / FDOT)<br>Utilities Construction<br>Parking Improvements<br>Aquatic Construction  | 273 days<br>60 days<br>193 days<br>21 days<br>30 days<br>30 days<br>20 days<br>30 days   | Thu 7/3/14<br>Thu 3/20/14<br>Thu 3/20/14<br>Thu 5/29/14<br>Thu 7/10/14<br>Wed 10/1/14<br>Tue 10/21/14  | Mon 12/15/14<br>Thu 4/17/14<br>Wed 7/9/14<br>Wed 8/20/14<br>Tue 10/28/14<br>Mon 12/1/14   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 66         67           68         69           70         71           72         73           74         74   | Bath House Building<br>Site Work Improvments<br>Final Inspections Operations Commissioning & Opening<br>Site work / Earthwork / Stormwater Management<br>Off-Site Work (Utility / FDOT)<br>Utilities Construction<br>Parking Improvements  | 273 days<br>60 days<br>193 days<br>21 days<br>30 days<br>30 days<br>20 days<br>30 days<br>40 days                                  | Thu 7/3/14<br>Thu 3/20/14<br>Thu 3/20/14<br>Thu 5/29/14<br>Thu 7/10/14<br>Wed 10/1/14  | Mon 12/15/14<br>Thu 4/17/14<br>Wed 7/9/14<br>Wed 8/20/14<br>Tue 10/28/14<br>Mon 12/1/14<br>Mon 12/15/14   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 66         67           68         69           70         71           72         73           74         75   | Bath House Building         Site Work Improvments         Final Inspections Operations Commissioning & Opening         Site work / Earthwork / Stormwater Management         Off-Site Work (Utility / FDOT)         Utilities Construction         Parking Improvements         Aquatic Construction         Bath House Building   | 273 days<br>60 days<br>193 days<br>21 days<br>30 days<br>30 days<br>20 days<br>30 days   | Thu 7/3/14<br>Thu 3/20/14<br>Thu 3/20/14<br>Thu 5/29/14<br>Thu 7/10/14<br>Wed 10/1/14<br>Tue 10/21/14<br>Tue 10/21/14  | Mon 12/15/14<br>Thu 4/17/14<br>Wed 7/9/14<br>Wed 8/20/14<br>Tue 10/28/14<br>Mon 12/1/14<br>Mon 12/15/14   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 66         67           68         69           70         71           72         73           74         75           76         76   | Bath House Building         Site Work Improvments         Final Inspections Operations Commissioning & Opening         Site work / Earthwork / Stormwater Management         Off-Site Work (Utility / FDOT)         Utilities Construction         Parking Improvements         Aquatic Construction         Bath House Building   | 273 days<br>60 days<br>193 days<br>21 days<br>30 days<br>30 days<br>20 days<br>30 days<br>40 days                                  | Thu 7/3/14<br>Thu 3/20/14<br>Thu 3/20/14<br>Thu 5/29/14<br>Thu 7/10/14<br>Wed 10/1/14<br>Tue 10/21/14<br>Tue 10/21/14  | Mon 12/15/14<br>Thu 4/17/14<br>Wed 7/9/14<br>Wed 8/20/14<br>Tue 10/28/14<br>Mon 12/1/14<br>Mon 12/15/14   |  |             |               |                       |   |                  |       |                            |             |          |          |
| 66         67           68         69           70         71           72         73           74         75           76         77   | Bath House Building         Site Work Improvments         Final Inspections Operations Commissioning & Opening         Site work / Earthwork / Stormwater Management         Off-Site Work (Utility / FDOT)         Utilities Construction         Parking Improvements         Aquatic Construction         Bath House Building         Site Work Improvments   | 273 days<br>60 days<br>193 days<br>21 days<br>30 days<br>20 days<br>30 days<br>40 days<br>20 days                                  | Thu 7/3/14<br>Thu 3/20/14<br>Thu 3/20/14<br>Thu 5/29/14<br>Thu 7/10/14<br>Wed 10/1/14<br>Tue 10/21/14<br>Tue 10/21/14<br>Thu 9/25/14   | Mon 12/15/14<br>Thu 4/17/14<br>Wed 7/9/14<br>Wed 8/20/14<br>Tue 10/28/14<br>Mon 12/15/14<br>Mon 12/15/14<br>Wed 10/22/14                              |  |             |               |                       |   |                  |       |                            |             |          |          |
| 66         67           68         69           70         71           72         73           74         75           76         77           78         78                         | Bath House Building         Site Work Improvments         Final Inspections Operations Commissioning & Opening         Site work / Earthwork / Stormwater Management         Off-Site Work (Utility / FDOT)         Utilities Construction         Parking Improvements         Aquatic Construction         Bath House Building         Site Work Improvements  | 273 days<br>60 days<br>21 days<br>30 days<br>20 days<br>20 days<br>40 days<br>20 days<br>60 days                                   | Thu 7/3/14<br>Thu 3/20/14<br>Thu 3/20/14<br>Thu 5/29/14<br>Thu 7/10/14<br>Wed 10/1/14<br>Tue 10/21/14<br>Tue 10/21/14<br>Thu 9/25/14<br>Wed 10/29/14   | Mon 12/15/14<br>Thu 4/17/14<br>Wed 7/9/14<br>Wed 8/20/14<br>Tue 10/28/14<br>Mon 12/1/14<br>Mon 12/15/14<br>Wed 10/22/14<br>Tue 1/20/15                |  |             |               |                       |   |                  |       |                            |             |          |          |
| 66         67           68         69           70         71           71         72           73         74           75         76           77         77           78         79 | Bath House Building         Site Work Improvments         Final Inspections Operations Commissioning & Opening         Site work / Earthwork / Stormwater Management         Off-Site Work (Utility / FDOT)         Utilities Construction         Parking Improvements         Aquatic Construction         Bath House Building         Site Work Improvements         Aquatic Construction         Bath House Building         Bath House Building | 273 days<br>60 days<br>193 days<br>21 days<br>30 days<br>20 days<br>20 days<br>40 days<br>20 days<br>60 days<br>60 days            | Thu 7/3/14<br>Thu 3/20/14<br>Thu 3/20/14<br>Thu 5/29/14<br>Thu 7/10/14<br>Wed 10/11/14<br>Tue 10/21/14<br>Tue 10/21/14<br>Thu 9/25/14<br>Wed 10/29/14<br>Wed 10/29/14                                  | Mon 12/15/14<br>Thu 4/17/14<br>Wed 7/9/14<br>Wed 8/20/14<br>Tue 10/28/14<br>Mon 12/15/14<br>Wed 10/22/14<br>Tue 1/20/15<br>Tue 1/20/15                |  |             |               |                       |   |                  |       |                            |             |          |          |
| 66         67           68         69           70         71           72         73           74         75           76         77           78         79           80         80 | Bath House Building         Site Work Improvments         Final Inspections Operations Commissioning & Opening         Site work / Earthwork / Stormwater Management         Off-Site Work (Utility / FDOT)         Utilities Construction         Parking Improvements         Aquatic Construction         Bath House Building         Site Work Improvements         Punch List         Parking Improvements         Aquatic Construction         | 273 days<br>60 days<br>193 days<br>21 days<br>30 days<br>30 days<br>20 days<br>30 days<br>40 days<br>20 days<br>60 days<br>60 days | Thu 7/3/14<br>Thu 3/20/14<br>Thu 3/20/14<br>Thu 5/29/14<br>Thu 5/29/14<br>Thu 5/29/14<br>Used 10/11/14<br>Tue 10/21/14<br>Tue 10/21/14<br>Tue 10/25/14<br>Wed 10/29/14<br>Wed 10/29/14<br>Wed 10/29/14 | Mon 12/15/14<br>Thu 4/17/14<br>Wed 7/9/14<br>Wed 8/20/14<br>Tue 10/28/14<br>Mon 12/15/14<br>Wed 10/22/14<br>Tue 1/20/15<br>Tue 1/20/15<br>Tue 1/20/15 |  |             |               |                       |   |                  |       |                            |             |          |          |

Project: Development Project Timeline Task Date: Mon 7/2/12 Split

Developers Design & Build Schededule listed in contract Basis of GMP 3.10.3.5

Progress

Project Summary External Tasks External Milestone

Deadline

