

## SHIP 2025-2026

\$ 163,800,000

| Local Government | County Total | County Share/<br>City Share |
|------------------|--------------|-----------------------------|
| ALACHUA          | 2,070,446    | 1,021,558                   |
| Gainesville      |              | 1,048,888                   |
| BAKER            | 350,000      | 350,000                     |
| BAY              | 1,369,634    | 1,104,884                   |
| Panama City      |              | 264,750                     |
| BRADFORD         | 350,000      | 350,000                     |
| BREVARD          | 4,554,640    | 2,466,337                   |
| Cocoa            |              | 147,115                     |
| Melbourne        |              | 612,144                     |
| Palm Bay         |              | 976,970                     |
| Titusville       |              | 352,074                     |
| BROWARD          | 13,813,174   | 2,464,270                   |
| Coconut Creek    |              | 401,963                     |
| Coral Springs    |              | 942,058                     |
| Davie            |              | 748,674                     |
| Deerfield Beach  |              | 609,161                     |
| Fort Lauderdale  |              | 1,321,921                   |
| Hollywood        |              | 1,080,190                   |
| Lauderhill       |              | 520,757                     |
| Margate          |              | 407,489                     |
| Miramar          |              | 972,447                     |
| Pembroke Pines   |              | 1,190,696                   |
| Plantation       |              | 686,515                     |
| Pompano Beach    |              | 799,783                     |
| Sunrise          |              | 682,371                     |
| Tamarac          |              | 509,706                     |
| Weston           |              | 475,173                     |
| CALHOUN          | 350,000      | 350,000                     |
| CHARLOTTE        | 1,477,475    | 1,334,160                   |
| Punta Gorda      |              | 143,315                     |
| CITRUS           | 1,167,509    | 1,167,509                   |
| CLAY             | 1,661,652    | 1,661,652                   |
| COLLIER          | 2,852,061    | 2,716,588                   |
| Naples           |              | 135,473                     |
| COLUMBIA         | 511,604      | 511,604                     |
| DE SOTO          | 350,000      | 350,000                     |
| DIXIE            | 350,000      | 350,000                     |
| DUVAL            | 7,411,733    | 7,411,733                   |
| ESCAMBIA         | 2,353,452    | 1,967,486                   |
| Pensacola        |              | 385,966                     |
| FLAGLER          | 956,372      | 211,263                     |
| Palm Coast       |              | 745,109                     |
| FRANKLIN         | 350,000      | 350,000                     |

SHIP allocation based on SB 2500 as passed by the Legislature, includes Catalyst proviso and DR holdback at current levels

| Local Government  | County Total | County Share/<br>City Share |
|-------------------|--------------|-----------------------------|
| GADSDEN           | 350,000      | 350,000                     |
| GILCHRIST         | 350,000      | 350,000                     |
| GLADES            | 350,000      | 350,000                     |
| GULF              | 350,000      | 350,000                     |
| HAMILTON          | 350,000      | 350,000                     |
| HARDEE            | 350,000      | 350,000                     |
| HENDRY            | 350,000      | 350,000                     |
| HERNANDO          | 1,468,462    | 1,468,462                   |
| HIGHLANDS         | 745,235      | 745,235                     |
| HILLSBOROUGH      | 10,879,745   | 8,024,900                   |
| Tampa             |              | 2,854,845                   |
| HOLMES            | 350,000      | 350,000                     |
| INDIAN RIVER      | 1,203,404    | 1,203,404                   |
| JACKSON           | 358,934      | 358,934                     |
| JEFFERSON         | 350,000      | 350,000                     |
| LAFAYETTE         | 350,000      | 350,000                     |
| LAKE              | 3,018,291    | 3,018,291                   |
| LEE               | 5,767,543    | 3,528,583                   |
| Cape Coral        |              | 1,535,897                   |
| Fort Myers        |              | 703,063                     |
| LEON              | 2,110,887    | 698,493                     |
| Tallahassee       |              | 1,412,394                   |
| LEVY              | 354,467      | 354,467                     |
| LIBERTY           | 350,000      | 350,000                     |
| MADISON           | 350,000      | 350,000                     |
| MANATEE           | 3,184,521    | 2,782,634                   |
| Bradenton         |              | 401,887                     |
| MARION            | 2,928,476    | 2,442,935                   |
| Ocala             |              | 485,541                     |
| MARTIN            | 1,163,042    | 1,163,042                   |
| MIAMI-DADE        | 12,375,019   | 7,734,387                   |
| Hialeah           |              | 1,028,364                   |
| Homestead         |              | 374,963                     |
| Miami             |              | 2,083,953                   |
| Miami Beach       |              | 371,251                     |
| Miami Gardens     |              | 514,801                     |
| North Miami       |              | 267,300                     |
| MONROE            | 605,966      | 605,966                     |
| NASSAU            | 731,755      | 731,755                     |
| OKALOOSA          | 1,553,810    | 1,196,745                   |
| Crestview         |              | 209,298                     |
| Fort Walton Beach |              | 147,767                     |
| OKEECHOBEE        | 350,000      | 350,000                     |

| Local Government    | County Total | County Share/<br>City Share |
|---------------------|--------------|-----------------------------|
| ORANGE              | 10,533,806   | 8,198,461                   |
| Orlando             |              | 2,335,345                   |
| OSCEOLA             | 3,157,560    | 2,100,093                   |
| Kissimmee           |              | 595,832                     |
| St. Cloud           |              | 461,635                     |
| PALM BEACH          | 10,780,917   | 7,725,605                   |
| Boca Raton          |              | 700,760                     |
| Boynton Beach       |              | 574,623                     |
| Delray Beach        |              | 474,360                     |
| Wellington          |              | 431,237                     |
| West Palm Beach     |              | 874,332                     |
| PASCO               | 4,415,371    | 4,415,371                   |
| PINELLAS            | 6,769,308    | 3,497,701                   |
| Clearwater          |              | 825,856                     |
| Largo               |              | 584,868                     |
| St. Petersburg      |              | 1,860,883                   |
| POLK                | 5,763,076    | 4,495,775                   |
| Lakeland            |              | 863,309                     |
| Winter Haven        |              | 403,992                     |
| PUTNAM              | 538,565      | 538,565                     |
| ST. JOHNS           | 2,313,011    | 2,313,011                   |
| ST. LUCIE           | 2,703,858    | 567,270                     |
| Fort Pierce         |              | 356,368                     |
| Port St. Lucie      |              | 1,780,220                   |
| SANTA ROSA          | 1,454,982    | 1,454,982                   |
| SARASOTA            | 3,346,204    | 2,941,313                   |
| Sarasota            |              | 404,891                     |
| SEMINOLE            | 3,445,033    | 3,445,033                   |
| SUMTER              | 1,095,641    | 1,095,641                   |
| SUWANNEE            | 354,467      | 354,467                     |
| TAYLOR              | 350,000      | 350,000                     |
| UNION               | 350,000      | 350,000                     |
| VOLUSIA             | 4,145,846    | 2,868,511                   |
| Daytona Beach       |              | 592,027                     |
| Deltona             |              | 685,308                     |
| WAKULLA             | 350,000      | 350,000                     |
| WALTON              | 619,446      | 619,446                     |
| WASHINGTON          | 350,000      | 350,000                     |
| TOTAL               | 158,136,400  | 158,136,400                 |
| DR Holdback         |              | 5,000,000                   |
| Catalyst Program    |              | 663,600                     |
| Total appropriation |              | 163,800,000                 |